

Cuenta Pública 2023

CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHS CFE GENERACIÓN II (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|----------------|--------------------------|--------------------|-------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,835,579,592 | 29,433,159,735 | | 831,482,288 | 32,100,221,615 | 1,684,352,810 | | | 1,876,425,125 | 35,660,999,550 | 90.0 | 4.7 | 5.3 | |
| | | | | TOTAL MODIFICADO | 1,762,959,039 | 63,362,884,500 | | 43,355,224 | 65,169,198,763 | 1,676,241,200 | | -60,259,075 | 1,054,421,107 | 67,899,861,070 | 96.0 | 2.5 | 1.6 | |
| | | | | TOTAL DEVENGADO | 1,699,620,586 | 62,351,804,272 | | 29,518,370 | 64,080,943,228 | 1,673,801,713 | | -60,259,075 | 1,265,787,950 | 67,020,532,891 | 95.6 | 2.5 | 1.9 | |
| | | | | TOTAL PAGADO | 1,762,959,039 | 63,362,884,500 | | 43,355,224 | 65,169,198,763 | 1,676,241,200 | | -60,259,075 | 1,054,421,107 | 67,899,861,070 | 96.0 | 2.5 | 1.6 | |
| | | | | Porcentaje Pag/Aprob | 96.0 | 215.3 | | 203.0 | 99.5 | 59.4 | | 56.2 | 190.4 | | | | | |
| | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 1,835,579,592 | 29,433,159,735 | | 831,482,288 | 32,100,221,615 | | | | 1,876,425,125 | 33,976,646,740 | 94.5 | | 5.5 | |
| 1 | 2 | | | Modificado | 1,762,959,039 | 63,362,884,500 | | 784,069,942 | 65,909,913,481 | | | | 1,114,680,182 | 67,024,593,663 | 98.3 | | 1.7 | |
| 1 | 2 | | | Devengado | 1,699,620,586 | 62,351,804,272 | | 796,586,938 | 64,848,011,796 | | | | 1,326,047,025 | 66,174,058,821 | 98.0 | | 2.0 | |
| 1 | 2 | | | Pagado | 1,762,959,039 | 63,362,884,500 | | 784,069,942 | 65,909,913,481 | | | | 1,114,680,182 | 67,024,593,663 | 98.3 | | 1.7 | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 96.0 | 215.3 | | 94.3 | 205.3 | | | 59.4 | 59.4 | 197.3 | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 1,835,579,592 | 29,433,159,735 | | 831,482,288 | 32,100,221,615 | | | | | 32,100,221,615 | 100.0 | | | |
| 1 | 2 | E | | Modificado | 1,762,959,039 | 63,362,884,500 | | 784,069,942 | 65,909,913,481 | | | | | 65,909,913,481 | 100.0 | | | |
| 1 | 2 | E | | Devengado | 1,699,620,586 | 62,351,804,272 | | 796,586,938 | 64,848,011,796 | | | | | 64,848,011,796 | 100.0 | | | |
| 1 | 2 | E | | Pagado | 1,762,959,039 | 63,362,884,500 | | 784,069,942 | 65,909,913,481 | | | | | 65,909,913,481 | 100.0 | | | |
| 1 | 2 | E | | Porcentaje Pag/Aprob | 96.0 | 215.3 | | 94.3 | 205.3 | | | | | 205.3 | | | | |
| 1 | 2 | E | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 561 | Operación y mantenimiento de las centrales generadoras de energía eléctrica | | | | | | | | | | | | | | |
| 1 | 2 | E | 561 | Aprobado | 1,835,579,592 | 29,433,159,735 | | 831,482,288 | 32,100,221,615 | | | | | 32,100,221,615 | 100.0 | | | |
| 1 | 2 | E | 561 | Modificado | 1,762,959,039 | 63,156,384,873 | | 784,069,942 | 65,703,413,854 | | | | | 65,703,413,854 | 100.0 | | | |
| 1 | 2 | E | 561 | Devengado | 1,699,620,586 | 62,147,435,071 | | 796,586,938 | 64,643,642,595 | | | | | 64,643,642,595 | 100.0 | | | |
| 1 | 2 | E | 561 | Pagado | 1,762,959,039 | 63,156,384,873 | | 784,069,942 | 65,703,413,854 | | | | | 65,703,413,854 | 100.0 | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Aprob | 96.0 | 214.6 | | 94.3 | 204.7 | | | | | 204.7 | | | | |
| 1 | 2 | E | 561 | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | E | 584 | Servicio de transporte de gas natural | | | | | | | | | | | | | | |
| 1 | 2 | E | 584 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | E | 584 | Modificado | | 206,499,627 | | | 206,499,627 | | | | | 206,499,627 | 100.0 | | | |
| 1 | 2 | E | 584 | Devengado | | 204,369,201 | | | 204,369,201 | | | | | 204,369,201 | 100.0 | | | |
| 1 | 2 | E | 584 | Pagado | | 206,499,627 | | | 206,499,627 | | | | | 206,499,627 | 100.0 | | | |
| 1 | 2 | E | 584 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | E | 584 | Porcentaje Pag/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | | | | 1,876,425,125 | 1,876,425,125 | | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | | | | 1,114,680,182 | 1,114,680,182 | | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | | | | 1,326,047,025 | 1,326,047,025 | | | 100.0 | |
| 1 | 2 | K | | Pagado | | | | | | | | | 1,114,680,182 | 1,114,680,182 | | | 100.0 | |
| 1 | 2 | K | | Porcentaje Pag/Aprob | | | | | | | | | 59.4 | 59.4 | | | | |
| 1 | 2 | K | | Porcentaje Pag/Modif | | | | | | | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | | | | 1,876,425,125 | 1,876,425,125 | | | 100.0 | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHS CFE GENERACIÓN II (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|--------------|--------------------------|--------------------|-----------|--------------------|---------------|--------------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | K | 027 | Modificado | | | | | | 1,114,343,827 | | | 1,114,343,827 | 1,114,343,827 | | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 1,325,710,670 | | | 1,325,710,670 | 1,325,710,670 | | | 100.0 | |
| 1 | 2 | K | 027 | Pagado | | | | | | 1,114,343,827 | | | 1,114,343,827 | 1,114,343,827 | | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Pag/Aprob | | | | | | 59.4 | | | 59.4 | 59.4 | | | | |
| 1 | 2 | K | 027 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 2 | K | 029 | Programas de adquisiciones | | | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Aprobado | | | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Modificado | | | | | | 336,355 | | | 336,355 | 336,355 | | | 100.0 | |
| 1 | 2 | K | 029 | Devengado | | | | | | 336,355 | | | 336,355 | 336,355 | | | 100.0 | |
| 1 | 2 | K | 029 | Pagado | | | | | | 336,355 | | | 336,355 | 336,355 | | | 100.0 | |
| 1 | 2 | K | 029 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | K | 029 | Porcentaje Pag/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | | | Modificado | | | | -740,714,718 | -740,714,718 | | | | -60,259,075 | -60,259,075 | -800,973,793 | 92.5 | 7.5 | |
| 1 | 3 | | | Devengado | | | | -767,068,568 | -767,068,568 | | | | -60,259,075 | -60,259,075 | -827,327,643 | 92.7 | 7.3 | |
| 1 | 3 | | | Pagado | | | | -740,714,718 | -740,714,718 | | | | -60,259,075 | -60,259,075 | -800,973,793 | 92.5 | 7.5 | |
| 1 | 3 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | | Modificado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | | Devengado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | | Pagado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Modificado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | 001 | Devengado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | 001 | Pagado | | | | -117,785 | -117,785 | | | | | -117,785 | 100.0 | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | W | | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | | Modificado | | | | -740,596,933 | -740,596,933 | | | | -60,259,075 | -60,259,075 | -800,856,008 | 92.5 | 7.5 | |
| 1 | 3 | W | | Devengado | | | | -766,950,783 | -766,950,783 | | | | -60,259,075 | -60,259,075 | -827,209,858 | 92.7 | 7.3 | |
| 1 | 3 | W | | Pagado | | | | -740,596,933 | -740,596,933 | | | | -60,259,075 | -60,259,075 | -800,856,008 | 92.5 | 7.5 | |
| 1 | 3 | W | | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | | Porcentaje Pag/Modif | | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | | | | |
| 1 | 3 | W | 001 | Operaciones ajenas | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Aprobado | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Modificado | | | | -740,596,933 | -740,596,933 | | | | -60,259,075 | -60,259,075 | -800,856,008 | 92.5 | 7.5 | |
| 1 | 3 | W | 001 | Devengado | | | | -766,950,783 | -766,950,783 | | | | -60,259,075 | -60,259,075 | -827,209,858 | 92.7 | 7.3 | |

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CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} UHS CFE GENERACIÓN II (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------------|----------------------|--------------------|--------------|--------------------|---------------|--------------------------|--------------------|-------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | W | 001 | Pagado | | | -740,596,933 | -740,596,933 | | | | -60,259,075 | -60,259,075 | -800,856,008 | 92.5 | | 7.5 | |
| 1 | 3 | W | 001 | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 1 | 3 | W | 001 | Porcentaje Pag/Modif | | | 100.0 | 100.0 | | | | 100.0 | 100.0 | 100.0 | | | | |
| 1 | 5 | | | Obligaciones de Gobierno Federal | | | | | | | | | | | | | | |
| 1 | 5 | | | Aprobado | | | | | 1,684,352,810 | | | | | 1,684,352,810 | | 100.0 | | |
| 1 | 5 | | | Modificado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | | | Devengado | | | | | 1,673,801,713 | | | | | 1,673,801,713 | | 100.0 | | |
| 1 | 5 | | | Pagado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | | | Porcentaje Pag/Aprob | | | | | 99.5 | | | | | 99.5 | | | | |
| 1 | 5 | | | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 5 | J | | Pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | | Aprobado | | | | | 1,684,352,810 | | | | | 1,684,352,810 | | 100.0 | | |
| 1 | 5 | J | | Modificado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | J | | Devengado | | | | | 1,673,801,713 | | | | | 1,673,801,713 | | 100.0 | | |
| 1 | 5 | J | | Pagado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | J | | Porcentaje Pag/Aprob | | | | | 99.5 | | | | | 99.5 | | | | |
| 1 | 5 | J | | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 5 | J | 001 | Pago de pensiones y jubilaciones | | | | | | | | | | | | | | |
| 1 | 5 | J | 001 | Aprobado | | | | | 1,684,352,810 | | | | | 1,684,352,810 | | 100.0 | | |
| 1 | 5 | J | 001 | Modificado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | J | 001 | Devengado | | | | | 1,673,801,713 | | | | | 1,673,801,713 | | 100.0 | | |
| 1 | 5 | J | 001 | Pagado | | | | | 1,676,241,200 | | | | | 1,676,241,200 | | 100.0 | | |
| 1 | 5 | J | 001 | Porcentaje Pag/Aprob | | | | | 99.5 | | | | | 99.5 | | | | |
| 1 | 5 | J | 001 | Porcentaje Pag/Modif | | | | | 100.0 | | | | | 100.0 | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.