

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|---------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|---------------|----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | | TOTAL APROBADO | 13,250,000,000 | 4,267,831,616 | | 436,082,691 | 17,953,914,307 | | 1,000,273,500 | | 1,000,273,500 | 18,954,187,807 | 94.7 | | 5.3 |
| | | | | | | | TOTAL MODIFICADO | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| | | | | | | | TOTAL DEVENGADO | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| | | | | | | | TOTAL EJERCICIO | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| | | | | | | | Porcentaje Ejer/Aprob | 95.9 | 87.2 | | 173.0 | 95.7 | | 176.2 | | 176.2 | 99.9 | | | |
| | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | | | | | | | Gobierno | | | | | | | | | | | | | |
| 1 | | | | | | | Aprobado | 13,250,000,000 | 4,267,831,616 | | 436,082,691 | 17,953,914,307 | | 1,000,273,500 | | 1,000,273,500 | 18,954,187,807 | 94.7 | | 5.3 |
| 1 | | | | | | | Modificado | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| 1 | | | | | | | Devengado | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| 1 | | | | | | | Ejercicio | 12,703,352,331 | 3,722,126,692 | | 754,570,621 | 17,180,049,645 | | 1,762,593,798 | | 1,762,593,798 | 18,942,643,442 | 90.7 | | 9.3 |
| 1 | | | | | | | Porcentaje Ejer/Aprob | 95.9 | 87.2 | | 173.0 | 95.7 | | 176.2 | | 176.2 | 99.9 | | | |
| 1 | | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | | | | | | Justicia | | | | | | | | | | | | | |
| 1 | 2 | | | | | | Aprobado | 13,154,586,427 | 4,263,770,603 | | 436,082,691 | 17,854,439,721 | | 1,000,273,500 | | 1,000,273,500 | 18,854,713,221 | 94.7 | | 5.3 |
| 1 | 2 | | | | | | Modificado | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | | | | | | Devengado | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | | | | | | Ejercicio | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | | | | | | Porcentaje Ejer/Aprob | 95.7 | 87.1 | | 173.0 | 95.6 | | 176.2 | | 176.2 | 99.8 | | | |
| 1 | 2 | | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | | | | | Procuración de Justicia | | | | | | | | | | | | | |
| 1 | 2 | 02 | | | | | Aprobado | 13,154,586,427 | 4,263,770,603 | | 436,082,691 | 17,854,439,721 | | 1,000,273,500 | | 1,000,273,500 | 18,854,713,221 | 94.7 | | 5.3 |
| 1 | 2 | 02 | | | | | Modificado | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | 02 | | | | | Devengado | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | 02 | | | | | Ejercicio | 12,591,971,749 | 3,715,403,609 | | 754,570,621 | 17,061,945,980 | | 1,762,593,798 | | 1,762,593,798 | 18,824,539,777 | 90.6 | | 9.4 |
| 1 | 2 | 02 | | | | | Porcentaje Ejer/Aprob | 95.7 | 87.1 | | 173.0 | 95.6 | | 176.2 | | 176.2 | 99.8 | | | |
| 1 | 2 | 02 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 002 | | | | Servicios de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | | | | Aprobado | 1,476,347,984 | 151,270,472 | | 4,809,457 | 1,632,427,913 | | | | | 1,632,427,913 | 100.0 | | |
| 1 | 2 | 02 | 002 | | | | Modificado | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | | | | Devengado | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | | | | Ejercicio | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | | | | Porcentaje Ejer/Aprob | 58.8 | 99.8 | | 59.8 | 62.6 | | | | | 68.5 | | | |
| 1 | 2 | 02 | 002 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | | | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | | | Aprobado | 1,476,347,984 | 151,270,472 | | 4,809,457 | 1,632,427,913 | | | | | 1,632,427,913 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | | | Modificado | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | M001 | | | Devengado | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | M001 | | | Ejercicio | 867,787,297 | 150,996,054 | | 2,876,486 | 1,021,659,837 | | 97,321,885 | | 97,321,885 | 1,118,981,722 | 91.3 | | 8.7 |
| 1 | 2 | 02 | 002 | M001 | | | Porcentaje Ejer/Aprob | 58.8 | 99.8 | | 59.8 | 62.6 | | | | | 68.5 | | | |
| 1 | 2 | 02 | 002 | M001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 110 | | Dirección General de Comunicación Social | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 110 | | Aprobado | 54,756,368 | 23,328,884 | | | 78,085,252 | | | | | 78,085,252 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 110 | | Modificado | 63,619,366 | 22,107,956 | | | 85,727,322 | | 3,622,110 | | 3,622,110 | 89,349,432 | 95.9 | | 4.1 |

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CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|------|------------|-----------------------|--------------------------|-----------|------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 2 | 02 | 002 | M001 | 110 | Devengado | 63,619,366 | 22,107,956 | | | 85,727,322 | | | | 3,622,110 | | | 89,349,432 | 95.9 | | 4.1 |
| 1 | 2 | 02 | 002 | M001 | 110 | Ejercicio | 63,619,366 | 22,107,956 | | | 85,727,322 | | | | 3,622,110 | | | 89,349,432 | 95.9 | | 4.1 |
| 1 | 2 | 02 | 002 | M001 | 110 | Porcentaje Ejer/Aprob | | 116.2 | | 94.8 | 109.8 | | | | | | | 114.4 | | | |
| 1 | 2 | 02 | 002 | M001 | 110 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | 100.0 | | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Coordinación de Planeación, Desarrollo e Innovación Institucional | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Aprobado | 50,341,730 | 211,000 | | | 50,552,730 | | | | | | | 50,552,730 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Modificado | 36,696,336 | 4,760 | | | 36,701,096 | | | | | | | 36,701,096 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Devengado | 36,696,336 | 4,760 | | | 36,701,096 | | | | | | | 36,701,096 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Ejercicio | 36,696,336 | 4,760 | | | 36,701,096 | | | | | | | 36,701,096 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Porcentaje Ejer/Aprob | | 72.9 | | 2.3 | 72.6 | | | | | | | 72.6 | | | |
| 1 | 2 | 02 | 002 | M001 | 130 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Oficialía Mayor | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Aprobado | 716,278,724 | 316,500 | | | 716,595,224 | | | | | | | 716,595,224 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Modificado | 105,323,116 | 134,206 | | | 105,457,322 | | | | | | | 105,457,322 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Devengado | 105,323,116 | 134,206 | | | 105,457,322 | | | | | | | 105,457,322 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Ejercicio | 105,323,116 | 134,206 | | | 105,457,322 | | | | | | | 105,457,322 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Porcentaje Ejer/Aprob | | 14.7 | | 42.4 | 14.7 | | | | | | | 14.7 | | | |
| 1 | 2 | 02 | 002 | M001 | 800 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Unidad de Tesorería | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Aprobado | 84,355,616 | 327,000 | | | 84,682,616 | | | | | | | 84,682,616 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Modificado | 98,138,458 | 404,765 | | | 98,543,223 | | | | | | | 98,543,223 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Devengado | 98,138,458 | 404,765 | | | 98,543,223 | | | | | | | 98,543,223 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Ejercicio | 98,138,458 | 404,765 | | | 98,543,223 | | | | | | | 98,543,223 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Porcentaje Ejer/Aprob | | 116.3 | | 123.8 | 116.4 | | | | | | | 116.4 | | | |
| 1 | 2 | 02 | 002 | M001 | 810 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Dirección General de Recursos Humanos y Organización | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Aprobado | 354,551,885 | 8,382,926 | | 4,809,457 | 367,744,268 | | | | | | | 367,744,268 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Modificado | 265,025,802 | 2,076,396 | | 2,876,486 | 269,978,684 | | | | | | | 269,978,684 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Devengado | 265,025,802 | 2,076,396 | | 2,876,486 | 269,978,684 | | | | | | | 269,978,684 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Ejercicio | 265,025,802 | 2,076,396 | | 2,876,486 | 269,978,684 | | | | | | | 269,978,684 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Porcentaje Ejer/Aprob | | 74.7 | | 24.8 | 59.8 | | | | | | | 73.4 | | | |
| 1 | 2 | 02 | 002 | M001 | 811 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Dirección General de Recursos Materiales y Servicios Generales | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Aprobado | 136,358,127 | 674,673 | | | 137,032,800 | | | | | | | 137,032,800 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Modificado | 181,625,020 | 983,173 | | | 182,608,193 | | | | | | | 182,608,193 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Devengado | 181,625,020 | 983,173 | | | 182,608,193 | | | | | | | 182,608,193 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Ejercicio | 181,625,020 | 983,173 | | | 182,608,193 | | | | | | | 182,608,193 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Porcentaje Ejer/Aprob | | 133.2 | | 145.7 | 133.3 | | | | | | | 133.3 | | | |
| 1 | 2 | 02 | 002 | M001 | 812 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | 816 | Dirección General de Seguridad Institucional | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | 816 | Aprobado | 71,337,895 | 116,577,500 | | | 187,915,395 | | | | | | | 187,915,395 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | 816 | Modificado | 109,827,261 | 123,855,155 | | | 233,682,417 | | | | 93,699,775 | | 93,699,775 | 327,382,191 | 71.4 | | 28.6 |
| 1 | 2 | 02 | 002 | M001 | 816 | Devengado | 109,827,261 | 123,855,155 | | | 233,682,417 | | | | 93,699,775 | | 93,699,775 | 327,382,191 | 71.4 | | 28.6 |

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CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|----------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 002 | M001 | 816 | Ejercicio | 109,827,261 | 123,855,155 | | 233,682,417 | | | | 93,699,775 | | | 327,382,191 | 71.4 | | 28.6 |
| 1 | 2 | 02 | 002 | M001 | 816 | Porcentaje Ejer/Aprob | 154.0 | 106.2 | | 124.4 | | | | | | | 174.2 | | | |
| 1 | 2 | 02 | 002 | M001 | 816 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | 100.0 | | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Instituto Nacional de Ciencias Penales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Aprobado | 8,367,639 | 1,451,989 | | 9,819,628 | | | | | | | 9,819,628 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Modificado | 7,531,939 | 1,429,641 | | 8,961,580 | | | | | | | 8,961,580 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Devengado | 7,531,939 | 1,429,641 | | 8,961,580 | | | | | | | 8,961,580 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Ejercicio | 7,531,939 | 1,429,641 | | 8,961,580 | | | | | | | 8,961,580 | 100.0 | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Porcentaje Ejer/Aprob | 90.0 | 98.5 | | 91.3 | | | | | | | 91.3 | | | |
| 1 | 2 | 02 | 002 | M001 | SKC | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | | | Investigación del delito federal | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | | | Aprobado | 11,575,064,751 | 4,112,098,954 | | 16,118,436,939 | | | | 1,000,273,500 | | | 17,118,710,439 | 94.2 | | 5.8 |
| 1 | 2 | 02 | 004 | | | Modificado | 11,632,882,315 | 3,564,144,412 | | 15,948,720,862 | | | | 1,665,271,912 | | | 17,613,992,774 | 90.5 | | 9.5 |
| 1 | 2 | 02 | 004 | | | Devengado | 11,632,882,315 | 3,564,144,412 | | 15,948,720,862 | | | | 1,665,271,912 | | | 17,613,992,774 | 90.5 | | 9.5 |
| 1 | 2 | 02 | 004 | | | Ejercicio | 11,632,882,315 | 3,564,144,412 | | 15,948,720,862 | | | | 1,665,271,912 | | | 17,613,992,774 | 90.5 | | 9.5 |
| 1 | 2 | 02 | 004 | | | Porcentaje Ejer/Aprob | 100.5 | 86.7 | | 174.3 | | | | 166.5 | | | 102.9 | | | |
| 1 | 2 | 02 | 004 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | | Investigar y perseguir los delitos del orden federal | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | | Aprobado | 7,751,326,985 | 3,694,569,071 | | 143,178,855 | | | | | | | 11,589,074,911 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | | Modificado | 8,051,024,418 | 3,221,348,307 | | 112,898,939 | | | | 91,474,707 | | | 11,476,746,371 | 99.2 | | 0.8 |
| 1 | 2 | 02 | 004 | E002 | | Devengado | 8,051,024,418 | 3,221,348,307 | | 112,898,939 | | | | 91,474,707 | | | 11,476,746,371 | 99.2 | | 0.8 |
| 1 | 2 | 02 | 004 | E002 | | Ejercicio | 8,051,024,418 | 3,221,348,307 | | 112,898,939 | | | | 91,474,707 | | | 11,476,746,371 | 99.2 | | 0.8 |
| 1 | 2 | 02 | 004 | E002 | | Porcentaje Ejer/Aprob | 103.9 | 87.2 | | 78.9 | | | | | | | 99.0 | | | |
| 1 | 2 | 02 | 004 | E002 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Fiscalía General de la República | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Aprobado | 110,471,048 | 502,500 | | 25,000 | | | | | | | 110,998,548 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Modificado | 91,599,062 | 196,389 | | 12,180 | | | | | | | 91,807,631 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Devengado | 91,599,062 | 196,389 | | 12,180 | | | | | | | 91,807,631 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Ejercicio | 91,599,062 | 196,389 | | 12,180 | | | | | | | 91,807,631 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Porcentaje Ejer/Aprob | 82.9 | 39.1 | | 48.7 | | | | | | | 82.7 | | | |
| 1 | 2 | 02 | 004 | E002 | 100 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Unidad para la Implementación del Sistema Procesal Penal Acusatorio | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Aprobado | 75,455,952 | 1,160,500 | | 76,616,452 | | | | | | | 76,616,452 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Modificado | 69,755,179 | 1,993,064 | | 71,748,243 | | | | | | | 71,748,243 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Devengado | 69,755,179 | 1,993,064 | | 71,748,243 | | | | | | | 71,748,243 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Ejercicio | 69,755,179 | 1,993,064 | | 71,748,243 | | | | | | | 71,748,243 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Porcentaje Ejer/Aprob | 92.4 | 171.7 | | 93.6 | | | | | | | 93.6 | | | |
| 1 | 2 | 02 | 004 | E002 | 103 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 120 | Policía Federal Ministerial | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 120 | Aprobado | 2,855,566,257 | 313,926,397 | | 2,000,000 | | | | | | | 3,171,492,654 | 100.0 | | |
| 1 | 2 | 02 | 004 | E002 | 120 | Modificado | 2,867,935,520 | 315,803,831 | | 485,200 | | | | 68,717,335 | | | 3,252,941,885 | 97.9 | | 2.1 |
| 1 | 2 | 02 | 004 | E002 | 120 | Devengado | 2,867,935,520 | 315,803,831 | | 485,200 | | | | 68,717,335 | | | 3,252,941,885 | 97.9 | | 2.1 |
| 1 | 2 | 02 | 004 | E002 | 120 | Ejercicio | 2,867,935,520 | 315,803,831 | | 485,200 | | | | 68,717,335 | | | 3,252,941,885 | 97.9 | | 2.1 |
| 1 | 2 | 02 | 004 | E002 | 120 | Porcentaje Ejer/Aprob | 100.4 | 100.6 | | 24.3 | | | | | | | 102.6 | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 120 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | 100.0 | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 121 | Dirección General de Mandamientos Ministeriales y Judiciales | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 19,800,037 | | | 19,800,037 | | | | | 19,800,037 | | 100.0 | | | |
| | | | | | | Modificado | 20,425,601 | | | 20,425,601 | | | | | 20,425,601 | | 100.0 | | | |
| | | | | | | Devengado | 20,425,601 | | | 20,425,601 | | | | | 20,425,601 | | 100.0 | | | |
| | | | | | | Ejercicio | 20,425,601 | | | 20,425,601 | | | | | 20,425,601 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 103.2 | | | 103.2 | | | | | 103.2 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 122 | Dirección General de Servicios Especiales de Seguridad y de Protección a Personas | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 22,357,716 | | | 22,357,716 | | | | | 22,357,716 | | 100.0 | | | |
| | | | | | | Modificado | 20,835,440 | | | 20,835,440 | | | | | 20,835,440 | | 100.0 | | | |
| | | | | | | Devengado | 20,835,440 | | | 20,835,440 | | | | | 20,835,440 | | 100.0 | | | |
| | | | | | | Ejercicio | 20,835,440 | | | 20,835,440 | | | | | 20,835,440 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 93.2 | | | 93.2 | | | | | 93.2 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 123 | Dirección General del Centro de Comunicaciones | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 18,019,296 | | | 18,019,296 | | | | | 18,019,296 | | 100.0 | | | |
| | | | | | | Modificado | 17,269,472 | | | 17,269,472 | | | | | 17,269,472 | | 100.0 | | | |
| | | | | | | Devengado | 17,269,472 | | | 17,269,472 | | | | | 17,269,472 | | 100.0 | | | |
| | | | | | | Ejercicio | 17,269,472 | | | 17,269,472 | | | | | 17,269,472 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 95.8 | | | 95.8 | | | | | 95.8 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 124 | Dirección General de Apoyo Técnico y Logístico | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 73,397,593 | | | 73,397,593 | | | | | 73,397,593 | | 100.0 | | | |
| | | | | | | Modificado | 76,751,814 | | | 76,751,814 | | | | | 76,751,814 | | 100.0 | | | |
| | | | | | | Devengado | 76,751,814 | | | 76,751,814 | | | | | 76,751,814 | | 100.0 | | | |
| | | | | | | Ejercicio | 76,751,814 | | | 76,751,814 | | | | | 76,751,814 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 104.6 | | | 104.6 | | | | | 104.6 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 125 | Dirección General de Investigación Policial en Apoyo a Mandamientos | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 15,840,535 | | | 15,840,535 | | | | | 15,840,535 | | 100.0 | | | |
| | | | | | | Modificado | 16,019,266 | | | 16,019,266 | | | | | 16,019,266 | | 100.0 | | | |
| | | | | | | Devengado | 16,019,266 | | | 16,019,266 | | | | | 16,019,266 | | 100.0 | | | |
| | | | | | | Ejercicio | 16,019,266 | | | 16,019,266 | | | | | 16,019,266 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 101.1 | | | 101.1 | | | | | 101.1 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 129 | Dirección General de Asuntos Policiales Internacionales e INTERPOL | | | | | | | | | | | | | | |
| | | | | | | Aprobado | 8,818,042 | | | 8,818,042 | | | | | 8,818,042 | | 100.0 | | | |
| | | | | | | Modificado | 9,253,652 | | | 9,253,652 | | | | | 9,253,652 | | 100.0 | | | |
| | | | | | | Devengado | 9,253,652 | | | 9,253,652 | | | | | 9,253,652 | | 100.0 | | | |
| | | | | | | Ejercicio | 9,253,652 | | | 9,253,652 | | | | | 9,253,652 | | 100.0 | | | |
| | | | | | | Porcentaje Ejer/Aprob | 104.9 | | | 104.9 | | | | | 104.9 | | | | | |
| | | | | | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 140 | Coordinación General de Servicios Periciales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Aprobado | 1,269,796,805 | 20,006,682 | | 53,401 | 1,289,856,888 | | | | | 1,289,856,888 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Modificado | 1,250,917,262 | 13,587,624 | | 22,275 | 1,264,527,161 | | | | | 1,264,527,161 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Devengado | 1,250,917,262 | 13,587,624 | | 22,275 | 1,264,527,161 | | | | | 1,264,527,161 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Ejercicio | 1,250,917,262 | 13,587,624 | | 22,275 | 1,264,527,161 | | | | | 1,264,527,161 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Porcentaje Ejer/Aprob | 98.5 | 67.9 | | 41.7 | 98.0 | | | | | 98.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 140 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Dirección General de Especialidades Periciales Documentales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Aprobado | 6,767,828 | 3,807,640 | | | 10,575,468 | | | | | 10,575,468 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Modificado | 4,640,331 | 1,087,938 | | | 5,728,270 | | | | | 5,728,270 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Devengado | 4,640,331 | 1,087,938 | | | 5,728,270 | | | | | 5,728,270 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Ejercicio | 4,640,331 | 1,087,938 | | | 5,728,270 | | | | | 5,728,270 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Porcentaje Ejer/Aprob | 68.6 | 28.6 | | | 54.2 | | | | | 54.2 | | | | |
| 1 | 2 | 02 | 004 | E002 | 141 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Dirección General de Especialidades Médico Forenses | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Aprobado | 6,624,036 | 4,238,036 | | | 10,862,072 | | | | | 10,862,072 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Modificado | 6,916,131 | 3,077,936 | | | 9,994,067 | | | | | 9,994,067 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Devengado | 6,916,131 | 3,077,936 | | | 9,994,067 | | | | | 9,994,067 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Ejercicio | 6,916,131 | 3,077,936 | | | 9,994,067 | | | | | 9,994,067 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Porcentaje Ejer/Aprob | 104.4 | 72.6 | | | 92.0 | | | | | 92.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 142 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Dirección General de Ingenierías Forenses | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Aprobado | 8,933,684 | 2,325,597 | | | 11,259,281 | | | | | 11,259,281 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Modificado | 7,567,746 | 508 | | | 7,568,254 | | | | | 7,568,254 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Devengado | 7,567,746 | 508 | | | 7,568,254 | | | | | 7,568,254 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Ejercicio | 7,567,746 | 508 | | | 7,568,254 | | | | | 7,568,254 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Porcentaje Ejer/Aprob | | | | | 67.2 | | | | | 67.2 | | | | |
| 1 | 2 | 02 | 004 | E002 | 143 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Dirección General de Laboratorios Criminalísticos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Aprobado | 12,331,047 | 101,031,683 | | | 113,362,730 | | | | | 113,362,730 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Modificado | 10,713,691 | 49,642,630 | | | 60,356,320 | | | | | 60,356,320 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Devengado | 10,713,691 | 49,642,630 | | | 60,356,320 | | | | | 60,356,320 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Ejercicio | 10,713,691 | 49,642,630 | | | 60,356,320 | | | | | 60,356,320 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Porcentaje Ejer/Aprob | 86.9 | 49.1 | | | 53.2 | | | | | 53.2 | | | | |
| 1 | 2 | 02 | 004 | E002 | 144 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Coordinación de Métodos de Investigación | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Aprobado | 21,801,574 | | | | 21,801,574 | | | | | 21,801,574 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Modificado | 27,796,024 | | | | 27,796,024 | | | | | 27,796,024 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Devengado | 27,796,024 | | | | 27,796,024 | | | | | 27,796,024 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Ejercicio | 27,796,024 | | | | 27,796,024 | | | | | 27,796,024 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Porcentaje Ejer/Aprob | | | | | 127.5 | | | | | 127.5 | | | | |
| 1 | 2 | 02 | 004 | E002 | 170 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | | | | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA 1/
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 300 | Fiscalía Especializada de Control Regional | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Aprobado | 1,674,972,375 | 1,793,500 | | | 1,676,765,875 | | | | | 1,676,765,875 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Modificado | 1,861,959,825 | 2,553,611 | | 246,217 | 1,864,759,652 | | | | | 1,864,759,652 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Devengado | 1,861,959,825 | 2,553,611 | | 246,217 | 1,864,759,652 | | | | | 1,864,759,652 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Ejercicio | 1,861,959,825 | 2,553,611 | | 246,217 | 1,864,759,652 | | | | | 1,864,759,652 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Porcentaje Ejer/Aprob | | 111.2 | 142.4 | | 111.2 | | | | | 111.2 | | | | |
| 1 | 2 | 02 | 004 | E002 | 300 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Dirección General de Control de Averiguaciones Previas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Aprobado | 27,609,954 | 844,000 | | | 28,453,954 | | | | | 28,453,954 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Modificado | 25,687,327 | 1,251,281 | | | 26,938,608 | | | | | 26,938,608 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Devengado | 25,687,327 | 1,251,281 | | | 26,938,608 | | | | | 26,938,608 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Ejercicio | 25,687,327 | 1,251,281 | | | 26,938,608 | | | | | 26,938,608 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Porcentaje Ejer/Aprob | | 93.0 | 148.3 | | 94.7 | | | | | 94.7 | | | | |
| 1 | 2 | 02 | 004 | E002 | 310 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Dirección General de Control de Procesos Penales Federales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Aprobado | 22,088,391 | 633,000 | | | 22,721,391 | | | | | 22,721,391 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Modificado | 17,119,418 | 823,429 | | | 17,942,847 | | | | | 17,942,847 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Devengado | 17,119,418 | 823,429 | | | 17,942,847 | | | | | 17,942,847 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Ejercicio | 17,119,418 | 823,429 | | | 17,942,847 | | | | | 17,942,847 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Porcentaje Ejer/Aprob | | 77.5 | 130.1 | | 79.0 | | | | | 79.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 311 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Dirección General de Control de Juicios de Amparo | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Aprobado | 39,253,950 | 403,560 | | 10,000 | 39,667,510 | | | | | 39,667,510 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Modificado | 41,351,462 | 446,303 | | | 41,797,765 | | | | | 41,797,765 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Devengado | 41,351,462 | 446,303 | | | 41,797,765 | | | | | 41,797,765 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Ejercicio | 41,351,462 | 446,303 | | | 41,797,765 | | | | | 41,797,765 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Porcentaje Ejer/Aprob | | 105.3 | 110.6 | | 105.4 | | | | | 105.4 | | | | |
| 1 | 2 | 02 | 004 | E002 | 312 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Coordinación de Supervisión y Control Regional | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Aprobado | 28,140,717 | 580,250 | | | 28,720,967 | | | | | 28,720,967 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Modificado | 23,850,343 | 1,008,238 | | | 24,858,581 | | | | | 24,858,581 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Devengado | 23,850,343 | 1,008,238 | | | 24,858,581 | | | | | 24,858,581 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Ejercicio | 23,850,343 | 1,008,238 | | | 24,858,581 | | | | | 24,858,581 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Porcentaje Ejer/Aprob | | 84.8 | 173.8 | | 86.6 | | | | | 86.6 | | | | |
| 1 | 2 | 02 | 004 | E002 | 313 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Delegación Estatal en Aguascalientes | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Aprobado | 19,213,492 | 9,332,066 | | 20,000 | 28,565,558 | | | | | 28,565,558 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Modificado | 22,896,056 | 3,285,371 | | 7,518 | 26,188,946 | | | | | 26,188,946 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Devengado | 22,896,056 | 3,285,371 | | 7,518 | 26,188,946 | | | | | 26,188,946 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Ejercicio | 22,896,056 | 3,285,371 | | 7,518 | 26,188,946 | | | | | 26,188,946 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Porcentaje Ejer/Aprob | | 119.2 | 35.2 | | 37.6 | | | | | 37.6 | | | | |
| 1 | 2 | 02 | 004 | E002 | 321 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Delegación Estatal en Baja California | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 322 | Aprobado | 54,270,132 | 20,815,967 | | 50,000 | 75,136,099 | | | | | 75,136,099 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Modificado | 47,393,771 | 10,460,849 | | 9,301 | 57,863,921 | | | | | 57,863,921 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Devengado | 47,393,771 | 10,460,849 | | 9,301 | 57,863,921 | | | | | 57,863,921 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Ejercicio | 47,393,771 | 10,460,849 | | 9,301 | 57,863,921 | | | | | 57,863,921 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Porcentaje Ejer/Aprob | 87.3 | 50.3 | | 18.6 | 77.0 | | | | | 77.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 322 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Delegación Estatal en Baja California Sur | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Aprobado | 20,831,730 | 13,521,317 | | 15,000 | 34,368,047 | | | | | 34,368,047 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Modificado | 20,164,179 | 4,481,270 | | 32,838 | 24,678,288 | | | | | 24,678,288 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Devengado | 20,164,179 | 4,481,270 | | 32,838 | 24,678,288 | | | | | 24,678,288 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Ejercicio | 20,164,179 | 4,481,270 | | 32,838 | 24,678,288 | | | | | 24,678,288 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Porcentaje Ejer/Aprob | 96.8 | 33.1 | | 218.9 | 71.8 | | | | | 71.8 | | | | |
| 1 | 2 | 02 | 004 | E002 | 323 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Delegación Estatal en Campeche | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Aprobado | 24,658,990 | 10,815,013 | | 60,000 | 35,534,003 | | | | | 35,534,003 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Modificado | 27,218,385 | 3,630,502 | | 49,752 | 30,898,639 | | | | | 30,898,639 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Devengado | 27,218,385 | 3,630,502 | | 49,752 | 30,898,639 | | | | | 30,898,639 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Ejercicio | 27,218,385 | 3,630,502 | | 49,752 | 30,898,639 | | | | | 30,898,639 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Porcentaje Ejer/Aprob | 110.4 | 33.6 | | 82.9 | 87.0 | | | | | 87.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 324 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Delegación Estatal en Coahuila | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Aprobado | 33,887,938 | 17,934,117 | | 40,000 | 51,862,055 | | | | | 51,862,055 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Modificado | 41,649,105 | 7,052,619 | | 23,900 | 48,725,624 | | | | | 48,725,624 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Devengado | 41,649,105 | 7,052,619 | | 23,900 | 48,725,624 | | | | | 48,725,624 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Ejercicio | 41,649,105 | 7,052,619 | | 23,900 | 48,725,624 | | | | | 48,725,624 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Porcentaje Ejer/Aprob | 122.9 | 39.3 | | 59.8 | 94.0 | | | | | 94.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 325 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Delegación Estatal en Colima | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Aprobado | 21,657,141 | 10,680,882 | | 15,000 | 32,353,023 | | | | | 32,353,023 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Modificado | 24,198,057 | 6,239,721 | | 11,901 | 30,449,679 | | | | | 30,449,679 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Devengado | 24,198,057 | 6,239,721 | | 11,901 | 30,449,679 | | | | | 30,449,679 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Ejercicio | 24,198,057 | 6,239,721 | | 11,901 | 30,449,679 | | | | | 30,449,679 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Porcentaje Ejer/Aprob | 111.7 | 58.4 | | 79.3 | 94.1 | | | | | 94.1 | | | | |
| 1 | 2 | 02 | 004 | E002 | 326 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Delegación Estatal en Chiapas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Aprobado | 49,592,073 | 17,424,327 | | 48,000 | 67,064,400 | | | | | 67,064,400 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Modificado | 59,071,269 | 12,818,377 | | 20,208 | 71,909,854 | | | | | 71,909,854 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Devengado | 59,071,269 | 12,818,377 | | 20,208 | 71,909,854 | | | | | 71,909,854 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Ejercicio | 59,071,269 | 12,818,377 | | 20,208 | 71,909,854 | | | | | 71,909,854 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Porcentaje Ejer/Aprob | 119.1 | 73.6 | | 42.1 | 107.2 | | | | | 107.2 | | | | |
| 1 | 2 | 02 | 004 | E002 | 327 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Delegación Estatal en Chihuahua | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Aprobado | 45,761,593 | 21,907,970 | | 30,000 | 67,699,563 | | | | | 67,699,563 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Modificado | 50,632,636 | 11,975,878 | | | 62,608,514 | | | | | 62,608,514 | 100.0 | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|-----------------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 328 | Devengado | 50,632,636 | 11,975,878 | | 62,608,514 | | | | | 62,608,514 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Ejercicio | 50,632,636 | 11,975,878 | | 62,608,514 | | | | | 62,608,514 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Porcentaje Ejer/Aprob | 110.6 | 54.7 | | 92.5 | | | | | 92.5 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 328 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Delegación en la Ciudad de México | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Aprobado | 143,435,514 | 703,227 | 40,000 | 144,178,741 | | | | | 144,178,741 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Modificado | 137,527,262 | 775,405 | | 138,302,668 | | | | | 138,302,668 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Devengado | 137,527,262 | 775,405 | | 138,302,668 | | | | | 138,302,668 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Ejercicio | 137,527,262 | 775,405 | | 138,302,668 | | | | | 138,302,668 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Porcentaje Ejer/Aprob | 95.9 | 110.3 | | 95.9 | | | | | 95.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 329 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Delegación Estatal en Durango | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Aprobado | 31,446,426 | 11,073,747 | 11,134 | 42,531,307 | | | | | 42,531,307 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Modificado | 36,490,485 | 5,042,064 | | 41,532,549 | | | | | 41,532,549 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Devengado | 36,490,485 | 5,042,064 | | 41,532,549 | | | | | 41,532,549 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Ejercicio | 36,490,485 | 5,042,064 | | 41,532,549 | | | | | 41,532,549 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Porcentaje Ejer/Aprob | 116.0 | 45.5 | | 97.7 | | | | | 97.7 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 330 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Delegación Estatal en Guanajuato | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Aprobado | 38,887,768 | 15,684,062 | | 54,571,830 | | | | | 54,571,830 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Modificado | 36,356,963 | 8,365,719 | 3,368 | 44,726,050 | | | | | 44,726,050 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Devengado | 36,356,963 | 8,365,719 | 3,368 | 44,726,050 | | | | | 44,726,050 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Ejercicio | 36,356,963 | 8,365,719 | 3,368 | 44,726,050 | | | | | 44,726,050 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Porcentaje Ejer/Aprob | 93.5 | 53.3 | | 82.0 | | | | | 82.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 331 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Delegación Estatal en Guerrero | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Aprobado | 33,062,951 | 17,999,080 | 40,000 | 51,102,031 | | | | | 51,102,031 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Modificado | 35,162,665 | 6,607,671 | 73,987 | 41,844,323 | | | | | 41,844,323 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Devengado | 35,162,665 | 6,607,671 | 73,987 | 41,844,323 | | | | | 41,844,323 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Ejercicio | 35,162,665 | 6,607,671 | 73,987 | 41,844,323 | | | | | 41,844,323 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Porcentaje Ejer/Aprob | 106.4 | 36.7 | | 185.0 | | | | | 81.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 332 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Delegación Estatal en Hidalgo | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Aprobado | 32,949,805 | 9,914,116 | 1,400 | 42,865,321 | | | | | 42,865,321 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Modificado | 37,076,543 | 5,323,660 | | 42,400,204 | | | | | 42,400,204 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Devengado | 37,076,543 | 5,323,660 | | 42,400,204 | | | | | 42,400,204 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Ejercicio | 37,076,543 | 5,323,660 | | 42,400,204 | | | | | 42,400,204 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Porcentaje Ejer/Aprob | 112.5 | 53.7 | | 98.9 | | | | | 98.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 333 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | Delegación Estatal en Jalisco | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | Aprobado | 70,858,857 | 24,409,798 | | 95,268,655 | | | | | 95,268,655 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | Modificado | 76,943,595 | 17,920,933 | 9,337 | 94,873,865 | | | | | 94,873,865 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | Devengado | 76,943,595 | 17,920,933 | 9,337 | 94,873,865 | | | | | 94,873,865 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | Ejercicio | 76,943,595 | 17,920,933 | 9,337 | 94,873,865 | | | | | 94,873,865 | 100.0 | | | | |

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CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 334 | 108.6 | 73.4 | | | 99.6 | | | | | 99.6 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 334 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 75,643,581 | 8,878,622 | | | 84,522,203 | | | | | 84,522,203 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 87,226,726 | 10,129,024 | | | 97,355,749 | | | | | 97,355,749 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 87,226,726 | 10,129,024 | | | 97,355,749 | | | | | 97,355,749 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 87,226,726 | 10,129,024 | | | 97,355,749 | | | | | 97,355,749 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 115.3 | 114.1 | | | 115.2 | | | | | 115.2 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 335 | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 43,228,130 | 13,746,835 | | 50,000 | 57,024,965 | | | | | 57,024,965 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 53,881,752 | 9,267,595 | | 11,533 | 63,160,880 | | | | | 63,160,880 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 53,881,752 | 9,267,595 | | 11,533 | 63,160,880 | | | | | 63,160,880 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 53,881,752 | 9,267,595 | | 11,533 | 63,160,880 | | | | | 63,160,880 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 124.6 | 67.4 | | 23.1 | 110.8 | | | | | 110.8 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 336 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 36,447,746 | 9,501,841 | | 20,000 | 45,969,587 | | | | | 45,969,587 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 37,675,432 | 5,164,567 | | 76,859 | 42,916,858 | | | | | 42,916,858 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 37,675,432 | 5,164,567 | | 76,859 | 42,916,858 | | | | | 42,916,858 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 37,675,432 | 5,164,567 | | 76,859 | 42,916,858 | | | | | 42,916,858 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 103.4 | 54.4 | | 384.3 | 93.4 | | | | | 93.4 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 337 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 23,736,784 | 10,143,983 | | 20,000 | 33,900,767 | | | | | 33,900,767 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 27,016,157 | 9,606,386 | | 36,692 | 36,659,235 | | | | | 36,659,235 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 27,016,157 | 9,606,386 | | 36,692 | 36,659,235 | | | | | 36,659,235 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 27,016,157 | 9,606,386 | | 36,692 | 36,659,235 | | | | | 36,659,235 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 113.8 | 94.7 | | 183.5 | 108.1 | | | | | 108.1 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 338 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 44,181,412 | 29,822,217 | | 130,000 | 74,133,629 | | | | | 74,133,629 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 52,063,729 | 13,082,256 | | | 65,145,984 | | | | | 65,145,984 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 52,063,729 | 13,082,256 | | | 65,145,984 | | | | | 65,145,984 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 52,063,729 | 13,082,256 | | | 65,145,984 | | | | | 65,145,984 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 117.8 | 43.9 | | | 87.9 | | | | | 87.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 339 | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 36,179,265 | 15,966,286 | | | 52,145,551 | | | | | 52,145,551 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 40,383,222 | 8,170,852 | | 8,016 | 48,562,089 | | | | | 48,562,089 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 40,383,222 | 8,170,852 | | 8,016 | 48,562,089 | | | | | 48,562,089 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 40,383,222 | 8,170,852 | | 8,016 | 48,562,089 | | | | | 48,562,089 | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 111.6 | 51.2 | | | 93.1 | | | | | 93.1 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 340 | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|---------------------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 341 | Delegación Estatal en Puebla | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Aprobado | 31,188,765 | 10,905,656 | | 42,094,421 | | | | | 42,094,421 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Modificado | 35,341,151 | 5,011,638 | 17,736 | 40,370,526 | | | | | 40,370,526 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Devengado | 35,341,151 | 5,011,638 | 17,736 | 40,370,526 | | | | | 40,370,526 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Ejercicio | 35,341,151 | 5,011,638 | 17,736 | 40,370,526 | | | | | 40,370,526 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Porcentaje Ejer/Aprob | 113.3 | 46.0 | | 95.9 | | | | | 95.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 341 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Delegación Estatal en Querétaro | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Aprobado | 30,589,032 | 13,051,063 | 10,000 | 43,650,095 | | | | | 43,650,095 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Modificado | 35,490,577 | 4,286,491 | | 39,777,068 | | | | | 39,777,068 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Devengado | 35,490,577 | 4,286,491 | | 39,777,068 | | | | | 39,777,068 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Ejercicio | 35,490,577 | 4,286,491 | | 39,777,068 | | | | | 39,777,068 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Porcentaje Ejer/Aprob | 116.0 | 32.8 | | 91.1 | | | | | 91.1 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 342 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Delegación Estatal en Quintana Roo | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Aprobado | 24,443,276 | 15,900,873 | | 40,344,149 | | | | | 40,344,149 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Modificado | 26,863,248 | 6,191,530 | | 33,054,779 | | | | | 33,054,779 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Devengado | 26,863,248 | 6,191,530 | | 33,054,779 | | | | | 33,054,779 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Ejercicio | 26,863,248 | 6,191,530 | | 33,054,779 | | | | | 33,054,779 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Porcentaje Ejer/Aprob | 109.9 | 38.9 | | 81.9 | | | | | 81.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 343 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Delegación Estatal en San Luis Potosí | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Aprobado | 30,084,553 | 10,546,498 | 10,000 | 40,641,051 | | | | | 40,641,051 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Modificado | 33,930,136 | 4,516,028 | | 38,446,164 | | | | | 38,446,164 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Devengado | 33,930,136 | 4,516,028 | | 38,446,164 | | | | | 38,446,164 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Ejercicio | 33,930,136 | 4,516,028 | | 38,446,164 | | | | | 38,446,164 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Porcentaje Ejer/Aprob | 112.8 | 42.8 | | 94.6 | | | | | 94.6 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 344 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Delegación Estatal en Sinaloa | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Aprobado | 48,318,564 | 21,811,065 | | 70,129,629 | | | | | 70,129,629 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Modificado | 56,518,822 | 32,908,589 | 2,562 | 89,429,974 | | | | | 89,429,974 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Devengado | 56,518,822 | 32,908,589 | 2,562 | 89,429,974 | | | | | 89,429,974 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Ejercicio | 56,518,822 | 32,908,589 | 2,562 | 89,429,974 | | | | | 89,429,974 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Porcentaje Ejer/Aprob | 117.0 | 150.9 | | 127.5 | | | | | 127.5 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 345 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Delegación Estatal en Sonora | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Aprobado | 42,394,507 | 26,567,965 | 100,000 | 69,062,472 | | | | | 69,062,472 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Modificado | 48,313,585 | 21,985,035 | | 70,298,620 | | | | | 70,298,620 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Devengado | 48,313,585 | 21,985,035 | | 70,298,620 | | | | | 70,298,620 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Ejercicio | 48,313,585 | 21,985,035 | | 70,298,620 | | | | | 70,298,620 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Porcentaje Ejer/Aprob | 114.0 | 82.8 | | 101.8 | | | | | 101.8 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 346 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Delegación Estatal en Tabasco | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 347 | Aprobado | 32,754,398 | 9,886,421 | 120,000 | 42,760,819 | | | | | 42,760,819 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Modificado | 35,220,552 | 4,380,390 | 22,889 | 39,623,831 | | | | | 39,623,831 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Devengado | 35,220,552 | 4,380,390 | 22,889 | 39,623,831 | | | | | 39,623,831 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Ejercicio | 35,220,552 | 4,380,390 | 22,889 | 39,623,831 | | | | | 39,623,831 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Porcentaje Ejer/Aprob | 107.5 | 44.3 | 19.1 | 92.7 | | | | | 92.7 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 347 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Delegación Estatal en Tamaulipas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Aprobado | 51,776,763 | 21,769,648 | 20,000 | 73,566,411 | | | | | 73,566,411 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Modificado | 56,041,476 | 10,154,632 | 10,079 | 66,206,187 | | | | | 66,206,187 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Devengado | 56,041,476 | 10,154,632 | 10,079 | 66,206,187 | | | | | 66,206,187 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Ejercicio | 56,041,476 | 10,154,632 | 10,079 | 66,206,187 | | | | | 66,206,187 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Porcentaje Ejer/Aprob | 108.2 | 46.6 | 50.4 | 90.0 | | | | | 90.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 348 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Delegación Estatal en Tlaxcala | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Aprobado | 20,254,338 | 6,490,677 | 20,000 | 26,765,015 | | | | | 26,765,015 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Modificado | 23,252,051 | 2,721,405 | 6,705 | 25,980,161 | | | | | 25,980,161 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Devengado | 23,252,051 | 2,721,405 | 6,705 | 25,980,161 | | | | | 25,980,161 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Ejercicio | 23,252,051 | 2,721,405 | 6,705 | 25,980,161 | | | | | 25,980,161 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Porcentaje Ejer/Aprob | 114.8 | 41.9 | 33.5 | 97.1 | | | | | 97.1 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 349 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Delegación Estatal en Veracruz | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Aprobado | 50,157,268 | 24,349,130 | 70,000 | 74,576,398 | | | | | 74,576,398 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Modificado | 56,498,492 | 13,955,942 | 6,894 | 70,461,328 | | | | | 70,461,328 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Devengado | 56,498,492 | 13,955,942 | 6,894 | 70,461,328 | | | | | 70,461,328 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Ejercicio | 56,498,492 | 13,955,942 | 6,894 | 70,461,328 | | | | | 70,461,328 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Porcentaje Ejer/Aprob | 112.6 | 57.3 | 9.8 | 94.5 | | | | | 94.5 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 350 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Delegación Estatal en Yucatán | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Aprobado | 22,975,571 | 8,165,356 | 60,000 | 31,200,927 | | | | | 31,200,927 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Modificado | 24,820,146 | 2,910,342 | 27,730,488 | 27,730,488 | | | | | 27,730,488 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Devengado | 24,820,146 | 2,910,342 | 27,730,488 | 27,730,488 | | | | | 27,730,488 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Ejercicio | 24,820,146 | 2,910,342 | 27,730,488 | 27,730,488 | | | | | 27,730,488 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Porcentaje Ejer/Aprob | 108.0 | 35.6 | 88.9 | 88.9 | | | | | 88.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 351 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Delegación Estatal en Zacatecas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Aprobado | 21,625,214 | 8,372,059 | 26,385 | 30,023,658 | | | | | 30,023,658 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Modificado | 27,967,233 | 5,025,165 | 32,992,398 | 32,992,398 | | | | | 32,992,398 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Devengado | 27,967,233 | 5,025,165 | 32,992,398 | 32,992,398 | | | | | 32,992,398 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Ejercicio | 27,967,233 | 5,025,165 | 32,992,398 | 32,992,398 | | | | | 32,992,398 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Porcentaje Ejer/Aprob | 129.3 | 60.0 | 109.9 | 109.9 | | | | | 109.9 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 352 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Dirección General de Recursos Humanos y Organización | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Aprobado | | 260,587,899 | 139,963,535 | 400,551,434 | | | | | 400,551,434 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Modificado | | 332,091,115 | 111,058,642 | 443,149,757 | | | | | 443,149,757 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-------------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E002 | 811 | Devengado | | 332,091,115 | | 111,058,642 | 443,149,757 | | | | | 443,149,757 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Ejercicio | | 332,091,115 | | 111,058,642 | 443,149,757 | | | | | 443,149,757 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Porcentaje Ejer/Aprob | | 127.4 | | 79.3 | 110.6 | | | | | 110.6 | | | | |
| 1 | 2 | 02 | 004 | E002 | 811 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 812 | Dirección General de Recursos Materiales y Servicios Generales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 812 | Aprobado | | 1,497,166,121 | | 100,000 | 1,497,266,121 | | | | | 1,497,266,121 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 812 | Modificado | | 1,419,700,739 | | 632,350 | 1,420,333,089 | 7,648,217 | | 7,648,217 | | 1,427,981,305 | 99.5 | | 0.5 | |
| 1 | 2 | 02 | 004 | E002 | 812 | Devengado | | 1,419,700,739 | | 632,350 | 1,420,333,089 | 7,648,217 | | 7,648,217 | | 1,427,981,305 | 99.5 | | 0.5 | |
| 1 | 2 | 02 | 004 | E002 | 812 | Ejercicio | | 1,419,700,739 | | 632,350 | 1,420,333,089 | 7,648,217 | | 7,648,217 | | 1,427,981,305 | 99.5 | | 0.5 | |
| 1 | 2 | 02 | 004 | E002 | 812 | Porcentaje Ejer/Aprob | | 94.8 | | -0- | 94.9 | | | | | 95.4 | | | | |
| 1 | 2 | 02 | 004 | E002 | 812 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Dirección General de Tecnologías de Información y Comunicaciones | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Aprobado | | 93,673,986 | 951,082,500 | | 1,044,756,486 | | | | | 1,044,756,486 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Modificado | | 106,406,579 | 758,495,491 | | 864,902,070 | | | | | 864,902,070 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Devengado | | 106,406,579 | 758,495,491 | | 864,902,070 | | | | | 864,902,070 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Ejercicio | | 106,406,579 | 758,495,491 | | 864,902,070 | | | | | 864,902,070 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Porcentaje Ejer/Aprob | | 113.6 | 79.8 | | 82.8 | | | | | 82.8 | | | | |
| 1 | 2 | 02 | 004 | E002 | 813 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Dirección General de Control y Registro de Aseguramientos Ministeriales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Aprobado | | 45,974,792 | 416,725 | | 46,391,517 | | | | | 46,391,517 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Modificado | | 64,967,815 | 363,230 | | 65,331,045 | | | | | 65,331,045 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Devengado | | 64,967,815 | 363,230 | | 65,331,045 | | | | | 65,331,045 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Ejercicio | | 64,967,815 | 363,230 | | 65,331,045 | | | | | 65,331,045 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Porcentaje Ejer/Aprob | | 141.3 | 87.2 | | 140.8 | | | | | 140.8 | | | | |
| 1 | 2 | 02 | 004 | E002 | 814 | Porcentaje Ejer/Modif | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Centro Federal de Protección a Personas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Aprobado | | 7,137,793 | | | 7,137,793 | | | | | 7,137,793 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Modificado | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Devengado | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Ejercicio | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Porcentaje Ejer/Aprob | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | D00 | Porcentaje Ejer/Modif | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | E00 | Agencia de Investigación Criminal | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E002 | E00 | Aprobado | | 65,970,597 | | | 65,970,597 | | | | | 65,970,597 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E002 | E00 | Modificado | | 45,777,042 | | | 45,777,042 | 15,109,156 | | 15,109,156 | | 60,886,198 | 75.2 | | 24.8 | |
| 1 | 2 | 02 | 004 | E002 | E00 | Devengado | | 45,777,042 | | | 45,777,042 | 15,109,156 | | 15,109,156 | | 60,886,198 | 75.2 | | 24.8 | |
| 1 | 2 | 02 | 004 | E002 | E00 | Ejercicio | | 45,777,042 | | | 45,777,042 | 15,109,156 | | 15,109,156 | | 60,886,198 | 75.2 | | 24.8 | |
| 1 | 2 | 02 | 004 | E002 | E00 | Porcentaje Ejer/Aprob | | 69.4 | | | 69.4 | | | | | 92.3 | | | | |
| 1 | 2 | 02 | 004 | E002 | E00 | Porcentaje Ejer/Modif | | 100.0 | | | 100.0 | 100.0 | | 100.0 | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | | Investigar y perseguir los delitos relativos a la Delincuencia Organizada | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | | Aprobado | | 1,514,209,674 | 200,758,288 | 25,000 | 1,714,992,962 | | | | | 1,714,992,962 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E003 | | Modificado | | 1,385,020,520 | 240,807,078 | 2,458,100 | 1,628,285,698 | 168,177,268 | | 168,177,268 | | 1,796,462,966 | 90.6 | | 9.4 | |
| 1 | 2 | 02 | 004 | E003 | | Devengado | | 1,385,020,520 | 240,807,078 | 2,458,100 | 1,628,285,698 | 168,177,268 | | 168,177,268 | | 1,796,462,966 | 90.6 | | 9.4 | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|---------------|------------------|--------------------------|--------------------|--------------------|---------|-------|-----------------------|--------------------------|-----------|-----|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN | |
| 1 | 2 | 02 | 004 | E003 | | Ejercicio | 1,385,020,520 | 240,807,078 | | 2,458,100 | 1,628,285,698 | | | | 168,177,268 | | | 1,796,462,966 | 90.6 | | 9.4 |
| 1 | 2 | 02 | 004 | E003 | | Porcentaje Ejer/Aprob | 91.5 | 119.9 | | -0- | 94.9 | | | | | | | 104.8 | | | |
| 1 | 2 | 02 | 004 | E003 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 400 | Fiscalía Especializada en materia de Delincuencia Organizada | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 400 | Aprobado | 488,007,189 | 59,457,500 | | 25,000 | 547,489,689 | | | | | | | 547,489,689 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 400 | Modificado | 513,198,867 | 53,886,469 | | 19,720 | 567,105,056 | | | 209,268 | | 209,268 | | 567,314,323 | | 100.0 | -0- |
| 1 | 2 | 02 | 004 | E003 | 400 | Devengado | 513,198,867 | 53,886,469 | | 19,720 | 567,105,056 | | | 209,268 | | 209,268 | | 567,314,323 | | 100.0 | -0- |
| 1 | 2 | 02 | 004 | E003 | 400 | Ejercicio | 513,198,867 | 53,886,469 | | 19,720 | 567,105,056 | | | 209,268 | | 209,268 | | 567,314,323 | | 100.0 | -0- |
| 1 | 2 | 02 | 004 | E003 | 400 | Porcentaje Ejer/Aprob | 105.2 | 90.6 | | 78.9 | 103.6 | | | | | | | 103.6 | | | |
| 1 | 2 | 02 | 004 | E003 | 400 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 410 | Unidad Especializada en Investigación de Terrorismo, Acopio y Tráfico de Armas | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 410 | Aprobado | 18,551,444 | 7,969 | | | 18,559,413 | | | | | | | 18,559,413 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 410 | Modificado | 16,287,884 | 97,807 | | | 16,385,691 | | | | | | | 16,385,691 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 410 | Devengado | 16,287,884 | 97,807 | | | 16,385,691 | | | | | | | 16,385,691 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 410 | Ejercicio | 16,287,884 | 97,807 | | | 16,385,691 | | | | | | | 16,385,691 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 410 | Porcentaje Ejer/Aprob | 87.8 | -0- | | | 88.3 | | | | | | | 88.3 | | | |
| 1 | 2 | 02 | 004 | E003 | 410 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E003 | 411 | Unidad Especializada en Investigación de Delitos contra la Salud | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 411 | Aprobado | 43,905,422 | 1,517 | | | 43,906,939 | | | | | | | 43,906,939 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 411 | Modificado | 37,571,075 | 143,378 | | 2,438,380 | 40,152,832 | | | | | | | 40,152,832 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 411 | Devengado | 37,571,075 | 143,378 | | 2,438,380 | 40,152,832 | | | | | | | 40,152,832 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 411 | Ejercicio | 37,571,075 | 143,378 | | 2,438,380 | 40,152,832 | | | | | | | 40,152,832 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 411 | Porcentaje Ejer/Aprob | 85.6 | -0- | | | 91.4 | | | | | | | 91.4 | | | |
| 1 | 2 | 02 | 004 | E003 | 411 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E003 | 412 | Unidad Especializada en Investigación de Operaciones con Recursos de Procedencia Ilícita y de Falsificación o Alteración de Moneda | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 412 | Aprobado | 56,039,133 | 33,918 | | | 56,073,051 | | | | | | | 56,073,051 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 412 | Modificado | 49,034,255 | 37,685 | | | 49,071,940 | | | | | | | 49,071,940 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 412 | Devengado | 49,034,255 | 37,685 | | | 49,071,940 | | | | | | | 49,071,940 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 412 | Ejercicio | 49,034,255 | 37,685 | | | 49,071,940 | | | | | | | 49,071,940 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 412 | Porcentaje Ejer/Aprob | 87.5 | 111.1 | | | 87.5 | | | | | | | 87.5 | | | |
| 1 | 2 | 02 | 004 | E003 | 412 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E003 | 413 | Unidad Especializada en Investigación de Delitos en materia de Secuestro | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 413 | Aprobado | 26,090,845 | 5,456 | | | 26,096,301 | | | | | | | 26,096,301 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 413 | Modificado | 27,915,822 | 168,802 | | | 28,084,624 | | | | | | | 28,084,624 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 413 | Devengado | 27,915,822 | 168,802 | | | 28,084,624 | | | | | | | 28,084,624 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 413 | Ejercicio | 27,915,822 | 168,802 | | | 28,084,624 | | | | | | | 28,084,624 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 413 | Porcentaje Ejer/Aprob | 107.0 | -0- | | | 107.6 | | | | | | | 107.6 | | | |
| 1 | 2 | 02 | 004 | E003 | 413 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E003 | 414 | Unidad Especializada en Investigación de Tráfico de Menores, Personas y Organos | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 414 | Aprobado | 18,415,540 | 20,595 | | | 18,436,135 | | | | | | | 18,436,135 | | 100.0 | |
| 1 | 2 | 02 | 004 | E003 | 414 | Modificado | 19,975,420 | 33,333 | | | 20,008,753 | | | | | | | 20,008,753 | | 100.0 | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E003 | 414 | Devengado | 19,975,420 | 33,333 | | 20,008,753 | | | | | 20,008,753 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 414 | Ejercicio | 19,975,420 | 33,333 | | 20,008,753 | | | | | 20,008,753 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 414 | Porcentaje Ejer/Aprob | | 161.8 | | 161.8 | | | | | 161.8 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 414 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Unidad Especializada en Investigación de Asalto y Robo de Vehículos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Aprobado | 13,795,306 | 27,139 | | 13,822,445 | | | | | 13,822,445 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Modificado | 11,862,735 | 52,227 | | 11,914,962 | | | | | 11,914,962 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Devengado | 11,862,735 | 52,227 | | 11,914,962 | | | | | 11,914,962 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Ejercicio | 11,862,735 | 52,227 | | 11,914,962 | | | | | 11,914,962 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Porcentaje Ejer/Aprob | | 192.4 | | 192.4 | | | | | 192.4 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 415 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Dirección General de Control de Procesos Penales y Amparo en materia de Delincuencia Organizada | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Aprobado | 11,402,412 | 12,837 | | 11,415,249 | | | | | 11,415,249 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Modificado | 7,949,609 | 35,636 | | 7,985,245 | | | | | 7,985,245 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Devengado | 7,949,609 | 35,636 | | 7,985,245 | | | | | 7,985,245 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Ejercicio | 7,949,609 | 35,636 | | 7,985,245 | | | | | 7,985,245 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Porcentaje Ejer/Aprob | | 277.6 | | 277.6 | | | | | 277.6 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 416 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Dirección General de Apoyo Jurídico y Control Ministerial en Delincuencia Organizada | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Aprobado | 16,465,477 | 1,041 | | 16,466,518 | | | | | 16,466,518 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Modificado | 18,931,821 | 19,327 | | 18,951,148 | | | | | 18,951,148 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Devengado | 18,931,821 | 19,327 | | 18,951,148 | | | | | 18,951,148 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Ejercicio | 18,931,821 | 19,327 | | 18,951,148 | | | | | 18,951,148 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Porcentaje Ejer/Aprob | | -0 | | -0 | | | | | 115.1 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 417 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Dirección General de Cuerpo Técnico de Control | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Aprobado | 159,815,987 | 4,777 | | 159,820,764 | | | | | 159,820,764 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Modificado | 153,756,684 | 255 | | 153,756,939 | | | | | 153,756,939 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Devengado | 153,756,684 | 255 | | 153,756,939 | | | | | 153,756,939 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Ejercicio | 153,756,684 | 255 | | 153,756,939 | | | | | 153,756,939 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Porcentaje Ejer/Aprob | | 5.3 | | 5.3 | | | | | 5.3 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 418 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Dirección General de Tecnología, Seguridad y Apoyo a la Investigación en Delincuencia Organizada | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Aprobado | 20,972,063 | 570 | | 20,972,633 | | | | | 20,972,633 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Modificado | 17,109,294 | | | 17,109,294 | | | | | 17,109,294 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Devengado | 17,109,294 | | | 17,109,294 | | | | | 17,109,294 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Ejercicio | 17,109,294 | | | 17,109,294 | | | | | 17,109,294 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Porcentaje Ejer/Aprob | | 81.6 | | 81.6 | | | | | 81.6 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 419 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Dirección General de Servicios Aéreos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Aprobado | 372,647,592 | 107,082,500 | | 479,730,092 | | | | | 479,730,092 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Modificado | 220,790,946 | 132,195,452 | | 352,986,397 | | | | | 352,986,397 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E003 | 815 | Devengado | 220,790,946 | 132,195,452 | | 352,986,397 | | | | | 352,986,397 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Ejercicio | 220,790,946 | 132,195,452 | | 352,986,397 | | | | | 352,986,397 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Porcentaje Ejer/Aprob | | 123.5 | 59.2 | 73.6 | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | 815 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Centro Nacional de Planeación, Análisis e Información para el Combate a la Delincuencia | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Aprobado | 268,101,264 | 34,102,469 | | 302,203,733 | | | | | 302,203,733 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Modificado | 290,636,109 | 54,136,708 | | 344,772,818 | 167,968,000 | | | 167,968,000 | 512,740,818 | 67.2 | | 32.8 | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Devengado | 290,636,109 | 54,136,708 | | 344,772,818 | 167,968,000 | | | 167,968,000 | 512,740,818 | 67.2 | | 32.8 | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Ejercicio | 290,636,109 | 54,136,708 | | 344,772,818 | 167,968,000 | | | 167,968,000 | 512,740,818 | 67.2 | | 32.8 | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Porcentaje Ejer/Aprob | 108.4 | 158.7 | | 114.1 | | | | | 169.7 | | | | | |
| 1 | 2 | 02 | 004 | E003 | A00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | | Investigar y perseguir los delitos federales de carácter especial | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | | Aprobado | 549,403,042 | 70,553,569 | 68,000 | 620,024,611 | | | | | 620,024,611 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | | Modificado | 475,278,008 | 4,574,419 | 374,335 | 480,226,761 | | | | | 480,226,761 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | | Devengado | 475,278,008 | 4,574,419 | 374,335 | 480,226,761 | | | | | 480,226,761 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | | Ejercicio | 475,278,008 | 4,574,419 | 374,335 | 480,226,761 | | | | | 480,226,761 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | | Porcentaje Ejer/Aprob | 86.5 | 6.5 | -0 | 77.5 | | | | | 77.5 | | | | | |
| 1 | 2 | 02 | 004 | E006 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Fiscalía Especializada en materia de Combate a la Corrupción | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Aprobado | 160,063,087 | 63,300,000 | | 223,363,087 | | | | | 223,363,087 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Modificado | 92,549,819 | 1,326,810 | 34,126 | 93,910,755 | | | | | 93,910,755 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Devengado | 92,549,819 | 1,326,810 | 34,126 | 93,910,755 | | | | | 93,910,755 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Ejercicio | 92,549,819 | 1,326,810 | 34,126 | 93,910,755 | | | | | 93,910,755 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Porcentaje Ejer/Aprob | 57.8 | 2.1 | | 42.0 | | | | | 42.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 180 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Fiscalía Especializada de Control Competencial | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Aprobado | 238,246,981 | 4,926,191 | | 243,173,172 | | | | | 243,173,172 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Modificado | 259,001,220 | 148,024 | 109,040 | 259,258,284 | | | | | 259,258,284 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Devengado | 259,001,220 | 148,024 | 109,040 | 259,258,284 | | | | | 259,258,284 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Ejercicio | 259,001,220 | 148,024 | 109,040 | 259,258,284 | | | | | 259,258,284 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Porcentaje Ejer/Aprob | | 3.0 | | 106.6 | | | | | 106.6 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 500 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Unidad Especializada en Investigación de Delitos contra los Derechos de Autor y la Propiedad Industrial | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Aprobado | 29,280,119 | 527,500 | | 29,807,619 | | | | | 29,807,619 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Modificado | 24,319,748 | 128,043 | | 24,447,791 | | | | | 24,447,791 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Devengado | 24,319,748 | 128,043 | | 24,447,791 | | | | | 24,447,791 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Ejercicio | 24,319,748 | 128,043 | | 24,447,791 | | | | | 24,447,791 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Porcentaje Ejer/Aprob | | 83.1 | | 82.0 | | | | | 82.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 510 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Unidad Especializada en Investigación de Delitos Fiscales y Financieros | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Aprobado | 39,260,246 | 944,798 | 20,000 | 40,225,044 | | | | | 40,225,044 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Modificado | 36,337,607 | 1,397,960 | 202,695 | 37,938,262 | | | | | 37,938,262 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E006 | 511 | Devengado | 36.337,607 | 1,397,960 | | 202,695 | 37,938,262 | | | | | 37,938,262 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Ejercicio | 36.337,607 | 1,397,960 | | 202,695 | 37,938,262 | | | | | 37,938,262 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Porcentaje Ejec/Aprob | 92.6 | 148.0 | | -0- | 94.3 | | | | | 94.3 | | | | |
| 1 | 2 | 02 | 004 | E006 | 511 | Porcentaje Ejec/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Unidad Especializada en Investigación de Delitos contra el Ambiente y Previstos en Leyes Especiales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Aprobado | 18,078,491 | 474,750 | | | 18,553,241 | | | | | 18,553,241 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Modificado | 18,503,529 | 374,533 | | 4,965 | 18,883,027 | | | | | 18,883,027 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Devengado | 18,503,529 | 374,533 | | 4,965 | 18,883,027 | | | | | 18,883,027 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Ejercicio | 18,503,529 | 374,533 | | 4,965 | 18,883,027 | | | | | 18,883,027 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Porcentaje Ejec/Aprob | 102.4 | 78.9 | | | 101.8 | | | | | 101.8 | | | | |
| 1 | 2 | 02 | 004 | E006 | 512 | Porcentaje Ejec/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Unidad Especializada en Investigación de Delitos Cometidos por Servidores Públicos y contra la Administración de Justicia | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Aprobado | | 158,250 | | | 158,250 | | | | | 158,250 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Modificado | | 87,020 | | 13,225 | 100,245 | | | | | 100,245 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Devengado | | 87,020 | | 13,225 | 100,245 | | | | | 100,245 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Ejercicio | | 87,020 | | 13,225 | 100,245 | | | | | 100,245 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Porcentaje Ejec/Aprob | | 55.0 | | | 63.3 | | | | | 63.3 | | | | |
| 1 | 2 | 02 | 004 | E006 | 513 | Porcentaje Ejec/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Coordinación General de Investigación | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Aprobado | 34,006,687 | 84,400 | | | 34,091,087 | | | | | 34,091,087 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Modificado | 26,961,603 | | | | 26,961,603 | | | | | 26,961,603 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Devengado | 26,961,603 | | | | 26,961,603 | | | | | 26,961,603 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Ejercicio | 26,961,603 | | | | 26,961,603 | | | | | 26,961,603 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Porcentaje Ejec/Aprob | | 79.3 | | | 79.1 | | | | | 79.1 | | | | |
| 1 | 2 | 02 | 004 | E006 | 514 | Porcentaje Ejec/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Unidad Especializada en Investigación de Delitos de Comercio de Narcóticos destinados al Consumo Final | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Aprobado | 12,871,211 | 110,250 | | 48,000 | 13,029,461 | | | | | 13,029,461 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Modificado | 6,604,170 | 1,112,029 | | 10,284 | 7,726,482 | | | | | 7,726,482 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Devengado | 6,604,170 | 1,112,029 | | 10,284 | 7,726,482 | | | | | 7,726,482 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Ejercicio | 6,604,170 | 1,112,029 | | 10,284 | 7,726,482 | | | | | 7,726,482 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Porcentaje Ejec/Aprob | | 51.3 | | -0- | 59.3 | | | | | 59.3 | | | | |
| 1 | 2 | 02 | 004 | E006 | 515 | Porcentaje Ejec/Modif | | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Dirección General de Control de Procesos Penales y Amparo en Materia de Delitos Federales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Aprobado | 17,596,220 | 27,430 | | | 17,623,650 | | | | | 17,623,650 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Modificado | 11,000,312 | | | | 11,000,312 | | | | | 11,000,312 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Devengado | 11,000,312 | | | | 11,000,312 | | | | | 11,000,312 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Ejercicio | 11,000,312 | | | | 11,000,312 | | | | | 11,000,312 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Porcentaje Ejec/Aprob | | 62.5 | | | 62.4 | | | | | 62.4 | | | | |
| 1 | 2 | 02 | 004 | E006 | 516 | Porcentaje Ejec/Modif | | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | | Representar jurídicamente a la Fiscalía General de la República | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E008 | | Aprobado | 411,850,000 | 26,394,731 | | 35,913,528 | 474,158,259 | | | | 474,158,259 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | | Modificado | 376,014,443 | 17,467,890 | | 25,151,355 | 418,633,688 | | | | 418,633,688 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | | Devengado | 376,014,443 | 17,467,890 | | 25,151,355 | 418,633,688 | | | | 418,633,688 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | | Ejercicio | 376,014,443 | 17,467,890 | | 25,151,355 | 418,633,688 | | | | 418,633,688 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | | Porcentaje Ejer/Aprob | 91.3 | 66.2 | | 70.0 | 88.3 | | | | 88.3 | | | | | |
| 1 | 2 | 02 | 004 | E008 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Dirección General de Planeación y Proyectos Estratégicos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Aprobado | 22,375,195 | 31,650 | | | 22,406,845 | | | | 22,406,845 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Modificado | 30,663,657 | 923 | | | 30,664,580 | | | | 30,664,580 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Devengado | 30,663,657 | 923 | | | 30,664,580 | | | | 30,664,580 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Ejercicio | 30,663,657 | 923 | | | 30,664,580 | | | | 30,664,580 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Porcentaje Ejer/Aprob | 137.0 | 2.9 | | | 136.9 | | | | 136.9 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 131 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Dirección General de Políticas Públicas, Vinculación y Coordinación Interinstitucional | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Aprobado | 24,902,655 | 2,637,500 | | | 27,540,155 | | | | 27,540,155 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Modificado | 21,712,603 | 61,869 | | | 21,774,471 | | | | 21,774,471 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Devengado | 21,712,603 | 61,869 | | | 21,774,471 | | | | 21,774,471 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Ejercicio | 21,712,603 | 61,869 | | | 21,774,471 | | | | 21,774,471 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Porcentaje Ejer/Aprob | 87.2 | 2.3 | | | 79.1 | | | | 79.1 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 132 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Subprocuraduría Jurídica y de Asuntos Internacionales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Aprobado | 115,705,041 | 1,220,000 | | | 116,925,041 | | | | 116,925,041 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Modificado | 123,878,030 | 150,698 | | | 124,028,728 | | | | 124,028,728 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Devengado | 123,878,030 | 150,698 | | | 124,028,728 | | | | 124,028,728 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Ejercicio | 123,878,030 | 150,698 | | | 124,028,728 | | | | 124,028,728 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Porcentaje Ejer/Aprob | 107.1 | 12.4 | | | 106.1 | | | | 106.1 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 200 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Dirección General de Asuntos Jurídicos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Aprobado | 60,994,644 | 379,273 | | | 61,373,917 | | | | 61,373,917 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Modificado | 64,767,381 | 173,044 | | 368,775 | 65,309,200 | | | | 65,309,200 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Devengado | 64,767,381 | 173,044 | | 368,775 | 65,309,200 | | | | 65,309,200 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Ejercicio | 64,767,381 | 173,044 | | 368,775 | 65,309,200 | | | | 65,309,200 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Porcentaje Ejer/Aprob | 106.2 | 45.6 | | | 106.4 | | | | 106.4 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 210 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Dirección General de Constitucionalidad | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Aprobado | 27,919,836 | 9,495 | | | 27,929,331 | | | | 27,929,331 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Modificado | 35,225,594 | 1,885 | | 33,582 | 35,261,061 | | | | 35,261,061 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Devengado | 35,225,594 | 1,885 | | 33,582 | 35,261,061 | | | | 35,261,061 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Ejercicio | 35,225,594 | 1,885 | | 33,582 | 35,261,061 | | | | 35,261,061 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Porcentaje Ejer/Aprob | 126.2 | 19.9 | | | 126.3 | | | | 126.3 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 211 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Dirección General de Análisis Legislativo y Normatividad | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Aprobado | 14,837,670 | 15,403 | | | 14,853,073 | | | | 14,853,073 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E008 | 212 | Modificado | 14,946,743 | | | 14,946,743 | | | | | 14,946,743 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Devengado | 14,946,743 | | | 14,946,743 | | | | | 14,946,743 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Ejercicio | 14,946,743 | | | 14,946,743 | | | | | 14,946,743 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Porcentaje Ejer/Aprob | 100.7 | | | 100.6 | | | | | 100.6 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 212 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Dirección General de Procedimientos Internacionales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Aprobado | 32,437,422 | 599,010 | 15,000 | 33,051,432 | | | | | 33,051,432 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Modificado | 32,372,956 | 326,835 | 6,264 | 32,706,054 | | | | | 32,706,054 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Devengado | 32,372,956 | 326,835 | 6,264 | 32,706,054 | | | | | 32,706,054 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Ejercicio | 32,372,956 | 326,835 | 6,264 | 32,706,054 | | | | | 32,706,054 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Porcentaje Ejer/Aprob | 99.8 | 54.6 | 41.8 | 99.0 | | | | | 99.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 213 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Dirección General de Cooperación Internacional | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Aprobado | 18,204,049 | 185,400 | 35,898,528 | 54,287,977 | | | | | 54,287,977 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Modificado | 12,617,426 | 134,781 | 24,742,734 | 37,494,941 | | | | | 37,494,941 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Devengado | 12,617,426 | 134,781 | 24,742,734 | 37,494,941 | | | | | 37,494,941 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Ejercicio | 12,617,426 | 134,781 | 24,742,734 | 37,494,941 | | | | | 37,494,941 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Porcentaje Ejer/Aprob | 69.3 | 72.7 | 68.9 | 69.1 | | | | | 69.1 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 214 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Coordinación de Asuntos Internacionales y Agregadurías | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Aprobado | 94,473,488 | 6,547,000 | | 101,020,488 | | | | | 101,020,488 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Modificado | 39,830,054 | 7,431,679 | | 47,261,733 | | | | | 47,261,733 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Devengado | 39,830,054 | 7,431,679 | | 47,261,733 | | | | | 47,261,733 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Ejercicio | 39,830,054 | 7,431,679 | | 47,261,733 | | | | | 47,261,733 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Porcentaje Ejer/Aprob | 42.2 | 113.5 | | 46.8 | | | | | 46.8 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 216 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Agregadurías Legales, Regionales y Oficinas de Enlace | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Aprobado | | 14,770,000 | | 14,770,000 | | | | | 14,770,000 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Modificado | | 9,186,177 | | 9,186,177 | | | | | 9,186,177 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Devengado | | 9,186,177 | | 9,186,177 | | | | | 9,186,177 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Ejercicio | | 9,186,177 | | 9,186,177 | | | | | 9,186,177 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Porcentaje Ejer/Aprob | | 62.2 | | 62.2 | | | | | 62.2 | | | | | |
| 1 | 2 | 02 | 004 | E008 | 217 | Porcentaje Ejer/Modif | | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E009 | | Investigar y perseguir los delitos cometidos en materia de derechos humanos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | | Aprobado | 483,218,186 | 29,943,235 | 500,000 | 513,661,421 | | | | | 513,661,421 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E009 | | Modificado | 587,219,968 | 24,654,377 | 54,880 | 611,929,225 | | | | 743,117 | 612,672,342 | 99.9 | | 0.1 | | |
| 1 | 2 | 02 | 004 | E009 | | Devengado | 587,219,968 | 24,654,377 | 54,880 | 611,929,225 | | | 743,117 | 743,117 | 612,672,342 | 99.9 | | 0.1 | | |
| 1 | 2 | 02 | 004 | E009 | | Ejercicio | 587,219,968 | 24,654,377 | 54,880 | 611,929,225 | | | 743,117 | 743,117 | 612,672,342 | 99.9 | | 0.1 | | |
| 1 | 2 | 02 | 004 | E009 | | Porcentaje Ejer/Aprob | 121.5 | 82.3 | 11.0 | 119.1 | | | | | 119.3 | | | | | |
| 1 | 2 | 02 | 004 | E009 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E009 | 600 | Fiscalía Especializada en materia de Derechos Humanos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 600 | Aprobado | 316,603,985 | 13,151,700 | 500,000 | 330,255,685 | | | | | 330,255,685 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|---------|-------------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E009 | 600 | Modificado | 403.033,445 | 12.206,722 | | 20.880 | 415.261,047 | | | 590,964 | | 590,964 | 415.852,011 | 99.9 | | 0.1 |
| 1 | 2 | 02 | 004 | E009 | 600 | Devengado | 403.033,445 | 12.206,722 | | 20.880 | 415.261,047 | | | 590,964 | | 590,964 | 415.852,011 | 99.9 | | 0.1 |
| 1 | 2 | 02 | 004 | E009 | 600 | Ejercicio | 403.033,445 | 12.206,722 | | 20.880 | 415.261,047 | | | 590,964 | | 590,964 | 415.852,011 | 99.9 | | 0.1 |
| 1 | 2 | 02 | 004 | E009 | 600 | Porcentaje Ejer/Aprob | 127.3 | 92.8 | | 4.2 | 125.7 | | | | | | 125.9 | | | |
| 1 | 2 | 02 | 004 | E009 | 600 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 601 | Fiscalía Especializada en Delitos de Violencia Contra las Mujeres y Trata de Personas | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 601 | Aprobado | 60,100,910 | 5,416,805 | | | 65,517,715 | | | | | | 65,517,715 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 601 | Modificado | 67,540,224 | 3,315,403 | | 34,000 | 70,889,627 | | | 152,153 | | 152,153 | 71,041,780 | 99.8 | | 0.2 |
| 1 | 2 | 02 | 004 | E009 | 601 | Devengado | 67,540,224 | 3,315,403 | | 34,000 | 70,889,627 | | | 152,153 | | 152,153 | 71,041,780 | 99.8 | | 0.2 |
| 1 | 2 | 02 | 004 | E009 | 601 | Ejercicio | 67,540,224 | 3,315,403 | | 34,000 | 70,889,627 | | | 152,153 | | 152,153 | 71,041,780 | 99.8 | | 0.2 |
| 1 | 2 | 02 | 004 | E009 | 601 | Porcentaje Ejer/Aprob | 112.4 | 61.2 | | | 108.2 | | | | | | 108.4 | | | |
| 1 | 2 | 02 | 004 | E009 | 601 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Fiscalía Especial para la Atención de Delitos cometidos en contra de la Libertad de Expresión | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Aprobado | 14,479,444 | 1,793,500 | | | 16,272,944 | | | | | | 16,272,944 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Modificado | 17,748,767 | 1,462,867 | | | 19,211,635 | | | | | | 19,211,635 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Devengado | 17,748,767 | 1,462,867 | | | 19,211,635 | | | | | | 19,211,635 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Ejercicio | 17,748,767 | 1,462,867 | | | 19,211,635 | | | | | | 19,211,635 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Porcentaje Ejer/Aprob | 122.6 | 81.6 | | | 118.1 | | | | | | 118.1 | | | |
| 1 | 2 | 02 | 004 | E009 | 602 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Fiscalía Especial en Investigación del Delito de Tortura | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Aprobado | 25,737,386 | 2,791,250 | | | 28,528,636 | | | | | | 28,528,636 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Modificado | 23,284,105 | 2,682,881 | | | 25,966,986 | | | | | | 25,966,986 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Devengado | 23,284,105 | 2,682,881 | | | 25,966,986 | | | | | | 25,966,986 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Ejercicio | 23,284,105 | 2,682,881 | | | 25,966,986 | | | | | | 25,966,986 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Porcentaje Ejer/Aprob | 90.5 | 96.1 | | | 91.0 | | | | | | 91.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 603 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Dirección General de Promoción de la Cultura en Derechos Humanos, Quejas e Inspección | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Aprobado | 5,677,510 | 369,250 | | | 6,046,760 | | | | | | 6,046,760 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Modificado | 6,418,887 | 76,147 | | | 6,495,034 | | | | | | 6,495,034 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Devengado | 6,418,887 | 76,147 | | | 6,495,034 | | | | | | 6,495,034 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Ejercicio | 6,418,887 | 76,147 | | | 6,495,034 | | | | | | 6,495,034 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Porcentaje Ejer/Aprob | 113.1 | 20.6 | | | 107.4 | | | | | | 107.4 | | | |
| 1 | 2 | 02 | 004 | E009 | 610 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Dirección General de Atención y Seguimiento a Recomendaciones y Conciliaciones en Materia de Derechos Humanos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Aprobado | 3,989,766 | 474,750 | | | 4,464,516 | | | | | | 4,464,516 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Modificado | 5,583,507 | 248,276 | | | 5,831,783 | | | | | | 5,831,783 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Devengado | 5,583,507 | 248,276 | | | 5,831,783 | | | | | | 5,831,783 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Ejercicio | 5,583,507 | 248,276 | | | 5,831,783 | | | | | | 5,831,783 | 100.0 | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Porcentaje Ejer/Aprob | 139.9 | 52.3 | | | 130.6 | | | | | | 130.6 | | | |
| 1 | 2 | 02 | 004 | E009 | 611 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Dirección General de Prevención del Delito y Servicios a la Comunidad | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E009 | 613 | Aprobado | 35,807,623 | 1,582,500 | | | 37,390,123 | | | | | 37,390,123 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Modificado | 38,891,871 | 62,213 | | | 38,954,084 | | | | | 38,954,084 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Devengado | 38,891,871 | 62,213 | | | 38,954,084 | | | | | 38,954,084 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Ejercicio | 38,891,871 | 62,213 | | | 38,954,084 | | | | | 38,954,084 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Porcentaje Ejer/Aprob | 108.6 | 3.9 | | | 104.2 | | | | | 104.2 | | | | |
| 1 | 2 | 02 | 004 | E009 | 613 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Fiscalía Especializada en Investigación de los Delitos de Desaparición Forzada | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Aprobado | 18,772,927 | 3,361,230 | | | 22,134,157 | | | | | 22,134,157 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Modificado | 20,864,426 | 3,717,922 | | | 24,582,349 | | | | | 24,582,349 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Devengado | 20,864,426 | 3,717,922 | | | 24,582,349 | | | | | 24,582,349 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Ejercicio | 20,864,426 | 3,717,922 | | | 24,582,349 | | | | | 24,582,349 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Porcentaje Ejer/Aprob | 111.1 | 110.6 | | | 111.1 | | | | | 111.1 | | | | |
| 1 | 2 | 02 | 004 | E009 | 620 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Unidad de Investigación de Delitos para Personas Migrantes | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Aprobado | 2,048,635 | 1,002,250 | | | 3,050,885 | | | | | 3,050,885 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Modificado | 3,854,736 | 881,946 | | | 4,736,681 | | | | | 4,736,681 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Devengado | 3,854,736 | 881,946 | | | 4,736,681 | | | | | 4,736,681 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Ejercicio | 3,854,736 | 881,946 | | | 4,736,681 | | | | | 4,736,681 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Porcentaje Ejer/Aprob | 188.2 | 88.0 | | | 155.3 | | | | | 155.3 | | | | |
| 1 | 2 | 02 | 004 | E009 | 621 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E010 | | Realizar investigación académica en el marco de las ciencias penales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E010 | | Aprobado | 71,647,896 | 45,376,482 | | | 117,024,378 | | | | | 117,024,378 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | | Modificado | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | | Devengado | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | | Ejercicio | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | | Porcentaje Ejer/Aprob | 102.1 | 90.6 | | | 98.7 | | | | | 98.7 | | | | |
| 1 | 2 | 02 | 004 | E010 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Instituto Nacional de Ciencias Penales | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Aprobado | 71,647,896 | 45,376,482 | | | 117,024,378 | | | | | 117,024,378 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Modificado | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Devengado | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Ejercicio | 73,142,593 | 41,088,772 | 1,319,813 | | 115,551,179 | | | | | 115,551,179 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Porcentaje Ejer/Aprob | 102.1 | 90.6 | | | 98.7 | | | | | 98.7 | | | | |
| 1 | 2 | 02 | 004 | E010 | SKC | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E011 | | Investigar, perseguir y prevenir delitos del orden electoral | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E011 | | Aprobado | 169,291,126 | 14,542,871 | | | 183,833,997 | | | | | 183,833,997 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | | Modificado | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | | Devengado | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | | Ejercicio | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | | Porcentaje Ejer/Aprob | 97.0 | 18.8 | | | 90.8 | | | | | 90.8 | | | | |
| 1 | 2 | 02 | 004 | E011 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Fiscalía Especializada en materia de Delitos Electorales | | | | | | | | | | | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E011 | 700 | Aprobado | 169,291,126 | 14,542,871 | | | 183,833,997 | | | | | 183,833,997 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Modificado | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Devengado | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Ejercicio | 164,186,636 | 2,731,158 | | | 166,917,794 | | | | | 166,917,794 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Porcentaje Ejer/Aprob | | 97.0 | 18.8 | | 90.8 | | | | | 90.8 | | | | |
| 1 | 2 | 02 | 004 | E011 | 700 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | | Supervisar y vigilar la aplicación del marco legal en la investigación y persecución del delito del orden federal | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E012 | | Aprobado | 246,204,932 | 7,864,055 | | | 254,068,987 | | | | | 254,068,987 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | | Modificado | 284,108,100 | 4,692,152 | | | 288,800,252 | | | | | 288,800,252 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | | Devengado | 284,108,100 | 4,692,152 | | | 288,800,252 | | | | | 288,800,252 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | | Ejercicio | 284,108,100 | 4,692,152 | | | 288,800,252 | | | | | 288,800,252 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | | Porcentaje Ejer/Aprob | | 115.4 | 59.7 | | 113.7 | | | | | 113.7 | | | | |
| 1 | 2 | 02 | 004 | E012 | | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Fiscalía Especializada de Asuntos Internos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Aprobado | 188,107,078 | 4,981,770 | | | 193,088,848 | | | | | 193,088,848 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Modificado | 214,988,958 | 3,101,071 | | | 218,090,029 | | | | | 218,090,029 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Devengado | 214,988,958 | 3,101,071 | | | 218,090,029 | | | | | 218,090,029 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Ejercicio | 214,988,958 | 3,101,071 | | | 218,090,029 | | | | | 218,090,029 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Porcentaje Ejer/Aprob | | 114.3 | 62.2 | | 112.9 | | | | | 112.9 | | | | |
| 1 | 2 | 02 | 004 | E012 | 900 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Dirección General de Evaluación Técnico Jurídica | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Aprobado | 10,383,136 | 1,718,907 | | | 12,102,043 | | | | | 12,102,043 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Modificado | 12,658,904 | 1,142,325 | | | 13,801,229 | | | | | 13,801,229 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Devengado | 12,658,904 | 1,142,325 | | | 13,801,229 | | | | | 13,801,229 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Ejercicio | 12,658,904 | 1,142,325 | | | 13,801,229 | | | | | 13,801,229 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Porcentaje Ejer/Aprob | | 121.9 | 66.5 | | 114.0 | | | | | 114.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | 910 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Dirección General de Asuntos Internos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Aprobado | 28,812,589 | 685,750 | | | 29,498,339 | | | | | 29,498,339 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Modificado | 33,877,904 | 414,813 | | | 34,292,716 | | | | | 34,292,716 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Devengado | 33,877,904 | 414,813 | | | 34,292,716 | | | | | 34,292,716 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Ejercicio | 33,877,904 | 414,813 | | | 34,292,716 | | | | | 34,292,716 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Porcentaje Ejer/Aprob | | 117.6 | 60.5 | | 116.3 | | | | | 116.3 | | | | |
| 1 | 2 | 02 | 004 | E012 | 911 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Dirección General de Delitos Cometidos por Servidores Públicos de la Institución | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Aprobado | 18,902,129 | 477,628 | | | 19,379,757 | | | | | 19,379,757 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Modificado | 22,582,335 | 33,943 | | | 22,616,279 | | | | | 22,616,279 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Devengado | 22,582,335 | 33,943 | | | 22,616,279 | | | | | 22,616,279 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Ejercicio | 22,582,335 | 33,943 | | | 22,616,279 | | | | | 22,616,279 | 100.0 | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Porcentaje Ejer/Aprob | | 119.5 | 7.1 | | 116.7 | | | | | 116.7 | | | | |
| 1 | 2 | 02 | 004 | E012 | 913 | Porcentaje Ejer/Modif | 100.0 | | 100.0 | | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | | Promover la formación profesional y capacitación del capital humano | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | | Aprobado | 377,912,910 | 22,096,652 | | 1,587,851 | 401,597,413 | | | | | 401,597,413 | 100.0 | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | E013 | | Modificado | 236,887,629 | 6,780,258 | | 243,667,887 | | | | | 243,667,887 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | | Devengado | 236,887,629 | 6,780,258 | | 243,667,887 | | | | | 243,667,887 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | | Ejercicio | 236,887,629 | 6,780,258 | | 243,667,887 | | | | | 243,667,887 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | | Porcentaje Ejer/Aprob | 62.7 | 30.7 | | 60.7 | | | | | 60.7 | | | | | |
| 1 | 2 | 02 | 004 | E013 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Dirección General de Formación Profesional | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Aprobado | 23,246,923 | 2,637,500 | | 25,884,423 | | | | | 25,884,423 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Modificado | 17,469,217 | 161,346 | | 17,630,563 | | | | | 17,630,563 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Devengado | 17,469,217 | 161,346 | | 17,630,563 | | | | | 17,630,563 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Ejercicio | 17,469,217 | 161,346 | | 17,630,563 | | | | | 17,630,563 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Porcentaje Ejer/Aprob | 75.1 | 6.1 | | 68.1 | | | | | 68.1 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 133 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Dirección General del Servicio de Carrera | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Aprobado | 68,223,045 | 896,750 | | 69,119,795 | | | | | 69,119,795 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Modificado | 60,092,719 | 89,901 | | 60,182,619 | | | | | 60,182,619 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Devengado | 60,092,719 | 89,901 | | 60,182,619 | | | | | 60,182,619 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Ejercicio | 60,092,719 | 89,901 | | 60,182,619 | | | | | 60,182,619 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Porcentaje Ejer/Aprob | 88.1 | 10.0 | | 87.1 | | | | | 87.1 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 134 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Centro de Formación y Servicio Profesional de Carrera | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Aprobado | 160,171,677 | 1,582,500 | | 161,754,177 | | | | | 161,754,177 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Modificado | 50,744,146 | 159,664 | | 50,903,809 | | | | | 50,903,809 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Devengado | 50,744,146 | 159,664 | | 50,903,809 | | | | | 50,903,809 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Ejercicio | 50,744,146 | 159,664 | | 50,903,809 | | | | | 50,903,809 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Porcentaje Ejer/Aprob | 31.7 | 10.1 | | 31.5 | | | | | 31.5 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 190 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Instituto de Formación Ministerial, Policial y Pericial | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Aprobado | 23,357,130 | 6,439,180 | 1,587,851 | 31,384,161 | | | | | 31,384,161 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Modificado | 10,912,921 | 9,082 | | 10,922,003 | | | | | 10,922,003 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Devengado | 10,912,921 | 9,082 | | 10,922,003 | | | | | 10,922,003 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Ejercicio | 10,912,921 | 9,082 | | 10,922,003 | | | | | 10,922,003 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Porcentaje Ejer/Aprob | 46.7 | 0.1 | | 34.8 | | | | | 34.8 | | | | | |
| 1 | 2 | 02 | 004 | E013 | 800 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Centro de Evaluación y Control de Confianza | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Aprobado | 102,914,135 | 10,540,722 | | 113,454,857 | | | | | 113,454,857 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Modificado | 97,668,628 | 6,360,266 | | 104,028,893 | | | | | 104,028,893 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Devengado | 97,668,628 | 6,360,266 | | 104,028,893 | | | | | 104,028,893 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Ejercicio | 97,668,628 | 6,360,266 | | 104,028,893 | | | | | 104,028,893 | 100.0 | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Porcentaje Ejer/Aprob | 94.9 | 60.3 | | 91.7 | | | | | 91.7 | | | | | |
| 1 | 2 | 02 | 004 | E013 | C00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 004 | K022 | | Proyectos de infraestructura gubernamental de procuración de justicia | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | K022 | | Aprobado | | | | | 750,273,500 | | | 750,273,500 | 750,273,500 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | | Modificado | | | | | 794,512,246 | | | 794,512,246 | 794,512,246 | | | 100.0 | | |

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CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 004 | K022 | | | | | | | 794.512,246 | | | 794.512,246 | 794.512,246 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | | | | | | | 794.512,246 | | | 794.512,246 | 794.512,246 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | | | | | | | 105.9 | | | 105.9 | 105.9 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 750.273,500 | | | 750.273,500 | 750.273,500 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 794.512,246 | | | 794.512,246 | 794.512,246 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 794.512,246 | | | 794.512,246 | 794.512,246 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 794.512,246 | | | 794.512,246 | 794.512,246 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 105.9 | | | 105.9 | 105.9 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K022 | 812 | | | | | | 100.0 | | | 100.0 | 100.0 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | K028 | | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | 812 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | K028 | 812 | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | 812 | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | 812 | | | | | | 927.862 | | | 927.862 | 927.862 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | K028 | 812 | | | | | | 100.0 | | | 100.0 | 100.0 | | | 100.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 250.000,000 | | | 250.000,000 | 500.000,000 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 243.8 | | | 243.8 | 243.8 | | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | | | | | | | 100.0 | | | 100.0 | 100.0 | | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 250.000,000 | | | 250.000,000 | 500.000,000 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 609.436,713 | | | 609.436,712 | 1.218.873,426 | 50.0 | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 243.8 | | | 243.8 | 243.8 | | | 50.0 | | |
| 1 | 2 | 02 | 004 | R001 | 810 | | | | | | 100.0 | | | 100.0 | 100.0 | | | 50.0 | | |
| 1 | 2 | 02 | 005 | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 005 | | | | | | | | 103.574,869 | | | 103.574,869 | 103.574,869 | 100.0 | | 100.0 | | |
| 1 | 2 | 02 | 005 | | | | | | | | 91.302,138 | | | 91.565,281 | 91.565,281 | 100.0 | | 100.0 | | |
| 1 | 2 | 02 | 005 | | | | | | | | 91.302,138 | | | 91.565,281 | 91.565,281 | 100.0 | | 100.0 | | |

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CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} 49 FISCALÍA GENERAL DE LA REPÚBLICA (PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|------------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 2 | 02 | 005 | | | Ejercicio | 91,302,138 | 263,143 | | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | |
| 1 | 2 | 02 | 005 | | | Porcentaje Ejer/Aprob | 88.5 | 65.6 | | 88.4 | | | | | 88.4 | | | | | |
| 1 | 2 | 02 | 005 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 005 | E004 | | Promover la solución de controversias en materia penal federal mediante la aplicación de mecanismos alternativos | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 005 | E004 | | Aprobado | 103,173,692 | 401,177 | | 103,574,869 | | | | | 103,574,869 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | | Modificado | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | | Devengado | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | | Ejercicio | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | | Porcentaje Ejer/Aprob | 88.5 | 65.6 | | 88.4 | | | | | 88.4 | | | | | |
| 1 | 2 | 02 | 005 | E004 | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Órgano Especializado de Mecanismos Alternativos de Solución de Controversias | | | | | | | | | | | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Aprobado | 103,173,692 | 401,177 | | 103,574,869 | | | | | 103,574,869 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Modificado | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Devengado | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Ejercicio | 91,302,138 | 263,143 | | 91,565,281 | | | | | 91,565,281 | 100.0 | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Porcentaje Ejer/Aprob | 88.5 | 65.6 | | 88.4 | | | | | 88.4 | | | | | |
| 1 | 2 | 02 | 005 | E004 | F00 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | | | | | Coordinación de la Política de Gobierno | | | | | | | | | | | | | | |
| 1 | 3 | | | | | Aprobado | 95,413,573 | 4,061,013 | | 99,474,586 | | | | | 99,474,586 | 100.0 | | | | |
| 1 | 3 | | | | | Modificado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | | | | | Devengado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | | | | | Ejercicio | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | | | | | Porcentaje Ejer/Aprob | 116.7 | 165.6 | | 118.7 | | | | | 118.7 | | | | | |
| 1 | 3 | | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | | | | Función Pública | | | | | | | | | | | | | | |
| 1 | 3 | 04 | | | | Aprobado | 95,413,573 | 4,061,013 | | 99,474,586 | | | | | 99,474,586 | 100.0 | | | | |
| 1 | 3 | 04 | | | | Modificado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | | | | Devengado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | | | | Ejercicio | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Aprob | 116.7 | 165.6 | | 118.7 | | | | | 118.7 | | | | | |
| 1 | 3 | 04 | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | | | Función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | | | Aprobado | 95,413,573 | 4,061,013 | | 99,474,586 | | | | | 99,474,586 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | Modificado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | Devengado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | Ejercicio | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Ejer/Aprob | 116.7 | 165.6 | | 118.7 | | | | | 118.7 | | | | | |
| 1 | 3 | 04 | 001 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | | Aprobado | 95,413,573 | 4,061,013 | | 99,474,586 | | | | | 99,474,586 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Modificado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Devengado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |
| 1 | 3 | 04 | 001 | O001 | | Ejercicio | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | 100.0 | | | | |

Cuenta Pública 2023

CUENTA PÚBLICA 2023
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
49 FISCALÍA GENERAL DE LA REPÚBLICA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---------------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | 04 | 001 | O001 | | | 116.7 | 165.6 | | 118.7 | | | | | 118.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | | | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Órgano Interno de Control | | | | | | | | | | | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Aprobado | 95,413,573 | 4,061,013 | | 99,474,586 | | | | | 99,474,586 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Modificado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Devengado | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Ejercicio | 111,380,582 | 6,723,083 | | 118,103,665 | | | | | 118,103,665 | | 100.0 | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Porcentaje Ejer/Aprob | | 165.6 | | 118.7 | | | | | 118.7 | | | | | |
| 1 | 3 | 04 | 001 | O001 | 112 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Ejercicio, el ente público.