

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	01	02	03	04	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER /	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE
TOTAL						77,183,100,932		361,390,194	77,544,491,126	77,275,999,214		1,187,867,891	78,463,867,105	76,977,376,816		1,183,750,368	78,161,127,184	76,977,376,816		1,183,750,368	78,161,127,184	100.8	99.6
					Suprema Corte de Justicia de la Nación	5,619,327,319		11,207,111	5,630,534,430	5,536,426,446		17,695,470	5,554,121,916	5,470,657,442		17,136,904	5,487,794,346	5,470,657,442		17,136,904	5,487,794,346	97.5	98.8
	1				Gobierno	5,619,327,319		11,207,111	5,630,534,430	5,536,426,446		17,695,470	5,554,121,916	5,470,657,442		17,136,904	5,487,794,346	5,470,657,442		17,136,904	5,487,794,346	97.5	98.8
		2			Justicia	5,619,327,319		11,207,111	5,630,534,430	5,536,426,446		17,695,470	5,554,121,916	5,470,657,442		17,136,904	5,487,794,346	5,470,657,442		17,136,904	5,487,794,346	97.5	98.8
			01		Impartición de Justicia	5,619,327,319		11,207,111	5,630,534,430	5,536,426,446		17,695,470	5,554,121,916	5,470,657,442		17,136,904	5,487,794,346	5,470,657,442		17,136,904	5,487,794,346	97.5	98.8
				RO01	Otras Actividades	5,619,327,319		11,207,111	5,630,534,430	5,536,426,446		17,695,470	5,554,121,916	5,470,657,442		17,136,904	5,487,794,346	5,470,657,442		17,136,904	5,487,794,346	97.5	98.8
					Consejo de la Judicatura Federal	68,648,884,751		285,001,682	68,933,886,433	68,830,151,628		1,075,463,298	69,905,614,926	68,610,935,976		1,075,463,298	69,686,399,274	68,610,935,976		1,075,463,298	69,686,399,274	101.1	99.7
	1				Gobierno	68,648,884,751		285,001,682	68,933,886,433	68,830,151,628		1,075,463,298	69,905,614,926	68,610,935,976		1,075,463,298	69,686,399,274	68,610,935,976		1,075,463,298	69,686,399,274	101.1	99.7
		2			Justicia	68,648,884,751		285,001,682	68,933,886,433	68,830,151,628		1,075,463,298	69,905,614,926	68,610,935,976		1,075,463,298	69,686,399,274	68,610,935,976		1,075,463,298	69,686,399,274	101.1	99.7
			01		Impartición de Justicia	68,648,884,751		285,001,682	68,933,886,433	68,830,151,628		1,075,463,298	69,905,614,926	68,610,935,976		1,075,463,298	69,686,399,274	68,610,935,976		1,075,463,298	69,686,399,274	101.1	99.7
				RO01	Otras Actividades	68,648,884,751		285,001,682	68,933,886,433	68,830,151,628		1,075,463,298	69,905,614,926	68,610,935,976		1,075,463,298	69,686,399,274	68,610,935,976		1,075,463,298	69,686,399,274	101.1	99.7
					Tribunal Electoral del Poder Judicial de la Federación	2,914,888,862		65,181,401	2,980,070,263	2,909,421,141		94,709,122	3,004,130,263	2,895,783,398		91,150,166	2,986,933,564	2,895,783,398		91,150,166	2,986,933,564	100.2	99.4
	1				Gobierno	2,914,888,862		65,181,401	2,980,070,263	2,909,421,141		94,709,122	3,004,130,263	2,895,783,398		91,150,166	2,986,933,564	2,895,783,398		91,150,166	2,986,933,564	100.2	99.4
		2			Justicia	2,914,888,862		65,181,401	2,980,070,263	2,909,421,141		94,709,122	3,004,130,263	2,895,783,398		91,150,166	2,986,933,564	2,895,783,398		91,150,166	2,986,933,564	100.2	99.4
			01		Impartición de Justicia	2,914,888,862		65,181,401	2,980,070,263	2,909,421,141		94,709,122	3,004,130,263	2,895,783,398		91,150,166	2,986,933,564	2,895,783,398		91,150,166	2,986,933,564	100.2	99.4
				RO01	Otras Actividades	2,914,888,862		65,181,401	2,980,070,263	2,909,421,141		94,709,122	3,004,130,263	2,895,783,398		91,150,166	2,986,933,564	2,895,783,398		91,150,166	2,986,933,564	100.2	99.4

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.