

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |             |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 233.190,639          | 759.176                    |                    |             | 233.949,815        |      |                  |                          |                    | 233.949,815        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 133,621,838 | 713,296,796        |      |                  |                          |                    | 713,296,796        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 157.7                | -0-                        |                    |             | 249.3              |      |                  |                          |                    | 249.3              |       |       |                       |                          |           |
|                          |    |    |     |      |     | 100.0                | 100.0                      |                    | 2.6         | 81.8               |      |                  |                          |                    | 81.8               |       |       |                       |                          |           |
| 3                        |    |    |     |      |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | 233,190,639          | 759,176                    |                    |             | 233,949,815        |      |                  |                          |                    | 233,949,815        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 133,621,838 | 713,296,796        |      |                  |                          |                    | 713,296,796        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | 157.7                | -0-                        |                    |             | 249.3              |      |                  |                          |                    | 249.3              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | 100.0                | 100.0                      |                    | 2.6         | 81.8               |      |                  |                          |                    | 81.8               |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 233,190,639          | 759,176                    |                    |             | 233,949,815        |      |                  |                          |                    | 233,949,815        | 100.0 |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 367,820,511          | 211,854,448                |                    | 133,621,838 | 713,296,796        |      |                  |                          |                    | 713,296,796        | 100.0 |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 157.7                | -0-                        |                    |             | 249.3              |      |                  |                          |                    | 249.3              |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | 100.0                | 100.0                      |                    | 2.6         | 81.8               |      |                  |                          |                    | 81.8               |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 233,190,639          | 759,176                    |                    |             | 233,949,815        |      |                  |                          |                    | 233,949,815        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 367,820,511          | 211,854,448                |                    | 133,621,838 | 713,296,796        |      |                  |                          |                    | 713,296,796        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 367,820,511          | 211,854,448                |                    | 3,514,583   | 583,189,541        |      |                  |                          |                    | 583,189,541        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 157.7                | -0-                        |                    |             | 249.3              |      |                  |                          |                    | 249.3              |       |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | 100.0                | 100.0                      |                    | 2.6         | 81.8               |      |                  |                          |                    | 81.8               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 9,158,908            |                            |                    |             | 9,158,908          |      |                  |                          |                    | 9,158,908          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 141.6                |                            |                    |             | 197.8              |      |                  |                          |                    | 197.8              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 |      |     | 100.0                | 100.0                      |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 9,158,908            |                            |                    |             | 9,158,908          |      |                  |                          |                    | 9,158,908          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 141.6                |                            |                    |             | 197.8              |      |                  |                          |                    | 197.8              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 |     | 100.0                | 100.0                      |                    | 100.0       | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 |                      |                            |                    |             |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 | 9,158,908            |                            |                    |             | 9,158,908          |      |                  |                          |                    | 9,158,908          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 | 12,965,355           | 5,110,292                  |                    | 43,120      | 18,118,767         |      |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

CUENTA PÚBLICA 2023  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
46 COMISIÓN NACIONAL DE HIDROCARBUROS  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                       |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |             |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 001 | M001 | 300 | Devengado                                  | 12,965,355                 | 5,110,292          |           | 43,120             | 18,118,767  |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 | Ejercicio                                  | 12,965,355                 | 5,110,292          |           | 43,120             | 18,118,767  |                  |                          |                    | 18,118,767         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 | Porcentaje Ejer/Aprob                      |                            |                    |           | 141.6              |             |                  |                          |                    | 197.8              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 001 | M001 | 300 | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Servicios de apoyo administrativo          |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Aprobado                                   | 32,014,234                 | 23,667             |           |                    | 32,037,901  |                  |                          |                    | 32,037,901         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Modificado                                 | 52,824,136                 | 96,121,816         |           | 130,125,255        | 279,071,207 |                  |                          |                    | 279,071,207        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Devengado                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Ejercicio                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Porcentaje Ejer/Aprob                      | 165.0                      | -0-                |           |                    | 465.0       |                  |                          |                    | 465.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 |      |     | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | -0-                | 53.4        |                  |                          |                    | 53.4               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Actividades de apoyo administrativo        |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Aprobado                                   | 32,014,234                 | 23,667             |           |                    | 32,037,901  |                  |                          |                    | 32,037,901         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Modificado                                 | 52,824,136                 | 96,121,816         |           | 130,125,255        | 279,071,207 |                  |                          |                    | 279,071,207        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Devengado                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Ejercicio                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Porcentaje Ejer/Aprob                      | 165.0                      | -0-                |           |                    | 465.0       |                  |                          |                    | 465.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 |     | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | -0-                | 53.4        |                  |                          |                    | 53.4               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Unidad de Administración y Finanzas        |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Aprobado                                   | 32,014,234                 | 23,667             |           |                    | 32,037,901  |                  |                          |                    | 32,037,901         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Modificado                                 | 52,824,136                 | 96,121,816         |           | 130,125,255        | 279,071,207 |                  |                          |                    | 279,071,207        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Devengado                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Ejercicio                                  | 52,824,136                 | 96,121,816         |           | 18,000             | 148,963,952 |                  |                          |                    | 148,963,952        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Porcentaje Ejer/Aprob                      | 165.0                      | -0-                |           |                    | 465.0       |                  |                          |                    | 465.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 002 | M001 | 300 | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | -0-                | 53.4        |                  |                          |                    | 53.4               |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Regulación eficiente del sector energético |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Aprobado                                   | 192,017,497                | 735,509            |           |                    | 192,753,006 |                  |                          |                    | 192,753,006        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Modificado                                 | 302,031,020                | 110,622,340        |           | 3,453,463          | 416,106,823 |                  |                          |                    | 416,106,823        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Devengado                                  | 302,031,020                | 110,622,340        |           | 3,453,463          | 416,106,823 |                  |                          |                    | 416,106,823        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Ejercicio                                  | 302,031,020                | 110,622,340        |           | 3,453,463          | 416,106,823 |                  |                          |                    | 416,106,823        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Porcentaje Ejer/Aprob                      | 157.3                      | -0-                |           |                    | 215.9       |                  |                          |                    | 215.9              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 |      |     | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Promoción y regulación de Hidrocarburos    |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Aprobado                                   | 109,436,700                | 676,594            |           |                    | 110,113,294 |                  |                          |                    | 110,113,294        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Modificado                                 | 158,136,052                | 74,243,672         |           | 3,417,463          | 235,797,186 |                  |                          |                    | 235,797,186        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Devengado                                  | 158,136,052                | 74,243,672         |           | 3,417,463          | 235,797,186 |                  |                          |                    | 235,797,186        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Ejercicio                                  | 158,136,052                | 74,243,672         |           | 3,417,463          | 235,797,186 |                  |                          |                    | 235,797,186        | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Porcentaje Ejer/Aprob                      | 144.5                      | -0-                |           |                    | 214.1       |                  |                          |                    | 214.1              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 |     | Porcentaje Ejer/Modif                      | 100.0                      | 100.0              |           | 100.0              | 100.0       |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Órgano de Gobierno                         |                            |                    |           |                    |             |                  |                          |                    |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Aprobado                                   | 30,298,524                 |                    |           |                    | 30,298,524  |                  |                          |                    | 30,298,524         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Modificado                                 | 24,862,412                 | 4,299,789          |           | 3,393,463          | 32,555,664  |                  |                          |                    | 32,555,664         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Devengado                                  | 24,862,412                 | 4,299,789          |           | 3,393,463          | 32,555,664  |                  |                          |                    | 32,555,664         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Ejercicio                                  | 24,862,412                 | 4,299,789          |           | 3,393,463          | 32,555,664  |                  |                          |                    | 32,555,664         | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                               |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 003 | G001 | 100 | Porcentaje Ejer/Aprob                              | 82.1                       |                    |           | 107.4              |      |                  |                          |                    | 107.4              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 100 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Presidencia  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Aprobado   | 5,615,206                  |                    |           | 5,615,206          |      |                  |                          |                    | 5,615,206          |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Modificado   | 8,839,744                  | 2,066,148          |           | 10,905,891         |      |                  |                          |                    | 10,905,891         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Devengado  | 8,839,744                  | 2,066,148          |           | 10,905,891         |      |                  |                          |                    | 10,905,891         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Ejercicio  | 8,839,744                  | 2,066,148          |           | 10,905,891         |      |                  |                          |                    | 10,905,891         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Porcentaje Ejer/Aprob                              | 157.4                      |                    |           | 194.2              |      |                  |                          |                    | 194.2              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 200 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Secretaría Ejecutiva                               |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Aprobado   | 17,268,540                 | 676,594            |           | 17,945,134         |      |                  |                          |                    | 17,945,134         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Modificado   | 33,500,648                 | 9,475,711          | 12,000    | 42,988,359         |      |                  |                          |                    | 42,988,359         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Devengado  | 33,500,648                 | 9,475,711          | 12,000    | 42,988,359         |      |                  |                          |                    | 42,988,359         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Ejercicio  | 33,500,648                 | 9,475,711          | 12,000    | 42,988,359         |      |                  |                          |                    | 42,988,359         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Porcentaje Ejer/Aprob                              | 194.0                      | -0-                |           | 239.6              |      |                  |                          |                    | 239.6              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 220 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Unidad Jurídica                                    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Aprobado   | 30,463,101                 |                    |           | 30,463,101         |      |                  |                          |                    | 30,463,101         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Modificado   | 49,468,095                 | 14,342,350         |           | 63,810,445         |      |                  |                          |                    | 63,810,445         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Devengado  | 49,468,095                 | 14,342,350         |           | 63,810,445         |      |                  |                          |                    | 63,810,445         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Ejercicio  | 49,468,095                 | 14,342,350         |           | 63,810,445         |      |                  |                          |                    | 63,810,445         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Porcentaje Ejer/Aprob                              | 162.4                      |                    |           | 209.5              |      |                  |                          |                    | 209.5              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 230 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Centro Nacional de Información de Hidrocarburos    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Aprobado   | 25,791,329                 |                    |           | 25,791,329         |      |                  |                          |                    | 25,791,329         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Modificado   | 41,465,153                 | 44,059,674         | 12,000    | 85,536,827         |      |                  |                          |                    | 85,536,827         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Devengado  | 41,465,153                 | 44,059,674         | 12,000    | 85,536,827         |      |                  |                          |                    | 85,536,827         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Ejercicio  | 41,465,153                 | 44,059,674         | 12,000    | 85,536,827         |      |                  |                          |                    | 85,536,827         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Porcentaje Ejer/Aprob                              | 160.8                      |                    |           | 331.6              |      |                  |                          |                    | 331.6              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G001 | 270 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Administración Técnica de Asignaciones y Contratos |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Aprobado   | 67,382,082                 | 56,256             |           | 67,438,338         |      |                  |                          |                    | 67,438,338         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Modificado   | 117,546,668                | 29,719,568         | 30,000    | 147,296,236        |      |                  |                          |                    | 147,296,236        |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Devengado  | 117,546,668                | 29,719,568         | 30,000    | 147,296,236        |      |                  |                          |                    | 147,296,236        |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Ejercicio  | 117,546,668                | 29,719,568         | 30,000    | 147,296,236        |      |                  |                          |                    | 147,296,236        |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Porcentaje Ejer/Aprob                              | 174.4                      | -0-                |           | 218.4              |      |                  |                          |                    | 218.4              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 |     | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Unidad Técnica de Exploración y su Supervisión     |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Aprobado   | 21,008,375                 | 56,256             |           | 21,064,631         |      |                  |                          |                    | 21,064,631         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Modificado   | 29,907,809                 | 8,867,927          |           | 38,775,736         |      |                  |                          |                    | 38,775,736         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Devengado  | 29,907,809                 | 8,867,927          |           | 38,775,736         |      |                  |                          |                    | 38,775,736         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Ejercicio  | 29,907,809                 | 8,867,927          |           | 38,775,736         |      |                  |                          |                    | 38,775,736         |      | 100.0 |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Porcentaje Ejer/Aprob                              | 142.4                      | -0-                |           | 184.1              |      |                  |                          |                    | 184.1              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 240 | Porcentaje Ejer/Modif                              | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 46 COMISIÓN NACIONAL DE HIDROCARBUROS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                   | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                      |                    |           |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  | 02 | 003 | G002 | 250 | Unidad Técnica de Extracción y su Supervisión                |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Aprobado   | 23,157,479           |                    |           | 23,157,479         |      |                          |                    |           | 23,157,479         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Modificado   | 40,309,347           | 7,917,630          | 6,000     | 48,232,977         |      |                          |                    |           | 48,232,977         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Devengado  | 40,309,347           | 7,917,630          | 6,000     | 48,232,977         |      |                          |                    |           | 48,232,977         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Ejercicio  | 40,309,347           | 7,917,630          | 6,000     | 48,232,977         |      |                          |                    |           | 48,232,977         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Porcentaje Ejer/Aprob  | 174.1                |                    |           | 208.3              |      |                          |                    |           | 208.3              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 250 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Unidad de Administración Técnica de Asignaciones y Contratos |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Aprobado   | 23,216,228           |                    |           | 23,216,228         |      |                          |                    |           | 23,216,228         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Modificado   | 47,329,512           | 12,934,010         | 24,000    | 60,287,523         |      |                          |                    |           | 60,287,523         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Devengado  | 47,329,512           | 12,934,010         | 24,000    | 60,287,523         |      |                          |                    |           | 60,287,523         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Ejercicio  | 47,329,512           | 12,934,010         | 24,000    | 60,287,523         |      |                          |                    |           | 60,287,523         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Porcentaje Ejer/Aprob  | 203.9                |                    |           | 259.7              |      |                          |                    |           | 259.7              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | G002 | 260 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Estudios de Evaluación y Verificación de Hidrocarburos       |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Aprobado   | 15,198,715           | 2,659              |           | 15,201,374         |      |                          |                    |           | 15,201,374         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Modificado   | 26,348,300           | 6,659,101          | 6,000     | 33,013,401         |      |                          |                    |           | 33,013,401         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Devengado  | 26,348,300           | 6,659,101          | 6,000     | 33,013,401         |      |                          |                    |           | 33,013,401         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Ejercicio  | 26,348,300           | 6,659,101          | 6,000     | 33,013,401         |      |                          |                    |           | 33,013,401         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Porcentaje Ejer/Aprob  | 173.4                | -0-                |           | 217.2              |      |                          |                    |           | 217.2              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 |     | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Unidad Técnica de Exploración y su Supervisión               |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Aprobado   | 8,041,404            |                    |           | 8,041,404          |      |                          |                    |           | 8,041,404          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Modificado   | 15,476,917           | 2,616,012          | 6,000     | 18,098,928         |      |                          |                    |           | 18,098,928         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Devengado  | 15,476,917           | 2,616,012          | 6,000     | 18,098,928         |      |                          |                    |           | 18,098,928         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Ejercicio  | 15,476,917           | 2,616,012          | 6,000     | 18,098,928         |      |                          |                    |           | 18,098,928         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Porcentaje Ejer/Aprob  | 192.5                |                    |           | 225.1              |      |                          |                    |           | 225.1              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 240 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Unidad Técnica de Extracción y su Supervisión                |                      |                    |           |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Aprobado   | 7,157,311            | 2,659              |           | 7,159,970          |      |                          |                    |           | 7,159,970          | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Modificado   | 10,871,383           | 4,043,089          |           | 14,914,473         |      |                          |                    |           | 14,914,473         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Devengado  | 10,871,383           | 4,043,089          |           | 14,914,473         |      |                          |                    |           | 14,914,473         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Ejercicio  | 10,871,383           | 4,043,089          |           | 14,914,473         |      |                          |                    |           | 14,914,473         | 100.0 |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Porcentaje Ejer/Aprob  | 151.9                | -0-                |           | 208.3              |      |                          |                    |           | 208.3              |       |       |                       |                          |           |
| 3                        | 3  | 02 | 003 | P001 | 250 | Porcentaje Ejer/Modif  | 100.0                | 100.0              | 100.0     | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

<sup>2/</sup> El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.