

Cuenta Pública 2023

CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 45 COMISIÓN REGULADORA DE ENERGÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 269,050,492 | 241,154 | | | 269,291,646 | | | | | 269,291,646 | 100.0 | | | |
| | | | | TOTAL MODIFICADO | 394,141,510 | 25,350,320 | | 294,300 | 419,786,131 | | | | | 419,786,131 | 100.0 | | | |
| | | | | TOTAL DEVENGADO | 394,141,510 | 25,350,320 | | 294,300 | 419,786,131 | | | | | 419,786,131 | 100.0 | | | |
| | | | | TOTAL EJERCICIO | 394,141,510 | 25,350,320 | | 294,300 | 419,786,131 | | | | | 419,786,131 | 100.0 | | | |
| | | | | Porcentaje Ejer/Aprob | 146.5 | -0- | | | 155.9 | | | | | | | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | | | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 218,625,223 | 136,424 | | | 218,761,647 | | | | | 218,761,647 | 100.0 | | | |
| 1 | 2 | | | Modificado | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | | | Devengado | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | | | Ejercicio | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 146.6 | -0- | | | 155.8 | | | | | 155.8 | | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 218,625,223 | 136,424 | | | 218,761,647 | | | | | 218,761,647 | 100.0 | | | |
| 1 | 2 | G | | Modificado | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | G | | Devengado | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | G | | Ejercicio | 320,444,475 | 20,096,506 | | 259,300 | 340,800,282 | | | | | 340,800,282 | 100.0 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 146.6 | -0- | | | 155.8 | | | | | 155.8 | | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 001 | Regulación y permisos de electricidad | | | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | 89,147,046 | 53,419 | | | 89,200,465 | | | | | 89,200,465 | 100.0 | | | |
| 1 | 2 | G | 001 | Modificado | 128,752,050 | 7,774,042 | | 112,150 | 136,638,242 | | | | | 136,638,242 | 100.0 | | | |
| 1 | 2 | G | 001 | Devengado | 128,752,050 | 7,774,042 | | 112,150 | 136,638,242 | | | | | 136,638,242 | 100.0 | | | |
| 1 | 2 | G | 001 | Ejercicio | 128,752,050 | 7,774,042 | | 112,150 | 136,638,242 | | | | | 136,638,242 | 100.0 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | 144.4 | -0- | | | 153.2 | | | | | 153.2 | | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 2 | G | 002 | Regulación y permisos de Hidrocarburos | | | | | | | | | | | | | | |
| 1 | 2 | G | 002 | Aprobado | 129,478,177 | 83,005 | | | 129,561,182 | | | | | 129,561,182 | 100.0 | | | |
| 1 | 2 | G | 002 | Modificado | 191,692,425 | 12,322,464 | | 147,150 | 204,162,039 | | | | | 204,162,039 | 100.0 | | | |
| 1 | 2 | G | 002 | Devengado | 191,692,425 | 12,322,464 | | 147,150 | 204,162,039 | | | | | 204,162,039 | 100.0 | | | |
| 1 | 2 | G | 002 | Ejercicio | 191,692,425 | 12,322,464 | | 147,150 | 204,162,039 | | | | | 204,162,039 | 100.0 | | | |
| 1 | 2 | G | 002 | Porcentaje Ejer/Aprob | 148.0 | -0- | | | 157.6 | | | | | 157.6 | | | | |
| 1 | 2 | G | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 50,425,269 | 104,730 | | | 50,529,999 | | | | | 50,529,999 | 100.0 | | | |
| 1 | 3 | | | Modificado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | | |
| 1 | 3 | | | Devengado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | | |
| 1 | 3 | | | Ejercicio | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 146.2 | -0- | | | 156.3 | | | | | 156.3 | | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 50,425,269 | 104,730 | | | 50,529,999 | | | | | 50,529,999 | 100.0 | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|-------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------------|--------------------|-----------|--------------------|------------|-----------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1 | 3 | M | | Modificado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | | Devengado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | | Ejercicio | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 146.2 | -0- | | | 156.3 | | | | | 156.3 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 50,425,269 | 104,730 | | | 50,529,999 | | | | | 50,529,999 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | 001 | Devengado | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | 001 | Ejercicio | 73,697,035 | 5,253,814 | | 35,000 | 78,985,849 | | | | | 78,985,849 | 100.0 | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 146.2 | -0- | | | 156.3 | | | | | 156.3 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.