

Cuenta Pública 2023

CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 28 PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | Gasto No Programable | | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | | | 1,220,271,052,133 | 1,220,271,052,133 | | | | | 1,220,271,052,133 | 100.0 | | | | |
| | | | | TOTAL MODIFICADO | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| | | | | TOTAL DEVENGADO | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| | | | | TOTAL EJERCICIO | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| | | | | Porcentaje Ejer/Aprob | | | 94.2 | 94.2 | | | | | 94.2 | | | | | |
| | | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | | | Gasto No Programable | | | | | | | | | | | | | | |
| 3 | 1 | | | Aprobado | | | 1,220,271,052,133 | 1,220,271,052,133 | | | | | 1,220,271,052,133 | 100.0 | | | | |
| 3 | 1 | | | Modificado | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | | | Devengado | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | | | Ejercicio | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | | | Porcentaje Ejer/Aprob | | | 94.2 | 94.2 | | | | | 94.2 | | | | | |
| 3 | 1 | | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | | Participaciones a entidades federativas y municipios | | | | | | | | | | | | | | |
| 3 | 1 | C | | Aprobado | | | 1,220,271,052,133 | 1,220,271,052,133 | | | | | 1,220,271,052,133 | 100.0 | | | | |
| 3 | 1 | C | | Modificado | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | C | | Devengado | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | C | | Ejercicio | | | 1,148,914,746,720 | 1,148,914,746,720 | | | | | 1,148,914,746,720 | 100.0 | | | | |
| 3 | 1 | C | | Porcentaje Ejer/Aprob | | | 94.2 | 94.2 | | | | | 94.2 | | | | | |
| 3 | 1 | C | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | 001 | Fondo General de Participaciones | | | | | | | | | | | | | | |
| 3 | 1 | C | 001 | Aprobado | | | 890,293,220,088 | 890,293,220,088 | | | | | 890,293,220,088 | 100.0 | | | | |
| 3 | 1 | C | 001 | Modificado | | | 838,297,097,795 | 838,297,097,795 | | | | | 838,297,097,795 | 100.0 | | | | |
| 3 | 1 | C | 001 | Devengado | | | 838,297,097,795 | 838,297,097,795 | | | | | 838,297,097,795 | 100.0 | | | | |
| 3 | 1 | C | 001 | Ejercicio | | | 838,297,097,795 | 838,297,097,795 | | | | | 838,297,097,795 | 100.0 | | | | |
| 3 | 1 | C | 001 | Porcentaje Ejer/Aprob | | | 94.2 | 94.2 | | | | | 94.2 | | | | | |
| 3 | 1 | C | 001 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | 002 | Fondo de Fomento Municipal | | | | | | | | | | | | | | |
| 3 | 1 | C | 002 | Aprobado | | | 44,432,676,416 | 44,432,676,416 | | | | | 44,432,676,416 | 100.0 | | | | |
| 3 | 1 | C | 002 | Modificado | | | 41,827,898,058 | 41,827,898,058 | | | | | 41,827,898,058 | 100.0 | | | | |
| 3 | 1 | C | 002 | Devengado | | | 41,827,898,058 | 41,827,898,058 | | | | | 41,827,898,058 | 100.0 | | | | |
| 3 | 1 | C | 002 | Ejercicio | | | 41,827,898,058 | 41,827,898,058 | | | | | 41,827,898,058 | 100.0 | | | | |
| 3 | 1 | C | 002 | Porcentaje Ejer/Aprob | | | 94.1 | 94.1 | | | | | 94.1 | | | | | |
| 3 | 1 | C | 002 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | 003 | Otros conceptos participables e incentivos económicos | | | | | | | | | | | | | | |
| 3 | 1 | C | 003 | Aprobado | | | 282,346,718,229 | 282,346,718,229 | | | | | 282,346,718,229 | 100.0 | | | | |
| 3 | 1 | C | 003 | Modificado | | | 265,591,313,467 | 265,591,313,467 | | | | | 265,591,313,467 | 100.0 | | | | |
| 3 | 1 | C | 003 | Devengado | | | 265,591,313,467 | 265,591,313,467 | | | | | 265,591,313,467 | 100.0 | | | | |
| 3 | 1 | C | 003 | Ejercicio | | | 265,591,313,467 | 265,591,313,467 | | | | | 265,591,313,467 | 100.0 | | | | |
| 3 | 1 | C | 003 | Porcentaje Ejer/Aprob | | | 94.1 | 94.1 | | | | | 94.1 | | | | | |
| 3 | 1 | C | 003 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | 004 | Fondo de Compensación del Impuesto sobre Automóviles Nuevos | | | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | | |
|-------------------------|-------|-----------|----------|----------------------------|----------------------|--------------------|---------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 1 | C | 004 | Aprobado | | | 3,198,437,400 | 3,198,437,400 | | | | | 3,198,437,400 | 100.0 | | | | |
| 3 | 1 | C | 004 | Modificado | | | 3,198,437,400 | 3,198,437,400 | | | | | 3,198,437,400 | 100.0 | | | | |
| 3 | 1 | C | 004 | Devengado | | | 3,198,437,400 | 3,198,437,400 | | | | | 3,198,437,400 | 100.0 | | | | |
| 3 | 1 | C | 004 | Ejercicio | | | 3,198,437,400 | 3,198,437,400 | | | | | 3,198,437,400 | 100.0 | | | | |
| 3 | 1 | C | 004 | Porcentaje Ejer/Aprob | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |
| 3 | 1 | C | 004 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | | | |

^{1/} Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

^{2/} El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.