

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                                 | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |            |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|------------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS  | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |               |                          |                    |            |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                        |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                             | 1,415,737,551        | 114,281,989        |           | 3,437,637          | 1,533,457,177 |                          |                    |            |                    | 1,533,457,177 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                           | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          | 72,997,092         |            | 72,997,092         | 2,116,259,104 | 96.6  |                       | 3.4                      |           |
|                         |       |           |          | TOTAL DEVENGADO                                                            | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          | 72,997,092         |            | 72,997,092         | 2,116,259,104 | 96.6  |                       | 3.4                      |           |
|                         |       |           |          | TOTAL EJERCICIO                                                            | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          | 72,997,092         |            | 72,997,092         | 2,116,259,104 | 96.6  |                       | 3.4                      |           |
|                         |       |           |          | Porcentaje Ejer/Aprob                                                      | 107.7                | 448.7              |           | 156.2              | 133.2         |                          |                    |            |                    | 138.0         |       |                       |                          |           |
|                         |       |           |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              | 100.0     | 100.0              | 100.0         |                          | 100.0              |            | 100.0              | 100.0         |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                 |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                                 |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Devengado                                                                  |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Ejercicio                                                                  |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob                                                      |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif                                                      |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Proyectos de Inversión                                                     |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Modificado                                                                 |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Devengado                                                                  |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Ejercicio                                                                  |                      |                    |           |                    |               | 72,997,092               |                    | 72,997,092 | 72,997,092         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         |          | Porcentaje Ejer/Aprob                                                      |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         |          | Porcentaje Ejer/Modif                                                      |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              |               |       |                       |                          |           |
| 1                       | 2     | K         | 024      | Otros proyectos de infraestructura gubernamental                           |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 024      | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 024      | Modificado                                                                 |                      |                    |           |                    |               | 27,011,369               |                    | 27,011,369 | 27,011,369         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 024      | Devengado                                                                  |                      |                    |           |                    |               | 27,011,369               |                    | 27,011,369 | 27,011,369         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 024      | Ejercicio                                                                  |                      |                    |           |                    |               | 27,011,369               |                    | 27,011,369 | 27,011,369         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 024      | Porcentaje Ejer/Aprob                                                      |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 024      | Porcentaje Ejer/Modif                                                      |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              |               |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Programas de adquisiciones                                                 |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Aprobado                                                                   |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Modificado                                                                 |                      |                    |           |                    |               | 45,985,723               |                    | 45,985,723 | 45,985,723         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 029      | Devengado                                                                  |                      |                    |           |                    |               | 45,985,723               |                    | 45,985,723 | 45,985,723         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 029      | Ejercicio                                                                  |                      |                    |           |                    |               | 45,985,723               |                    | 45,985,723 | 45,985,723         |               |       |                       | 100.0                    |           |
| 1                       | 2     | K         | 029      | Porcentaje Ejer/Aprob                                                      |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 2     | K         | 029      | Porcentaje Ejer/Modif                                                      |                      |                    |           |                    |               | 100.0                    |                    | 100.0      | 100.0              |               |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 1,415,737,551        | 114,281,989        |           | 3,437,637          | 1,533,457,177 |                          |                    |            |                    | 1,533,457,177 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                                 | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          |                    |            |                    | 2,043,262,012 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          |                    |            |                    | 2,043,262,012 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Ejercicio                                                                  | 1,524,893,670        | 512,804,110        | 194,400   | 5,369,832          | 2,043,262,012 |                          |                    |            |                    | 2,043,262,012 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Aprob                                                      | 107.7                | 448.7              |           | 156.2              | 133.2         |                          |                    |            |                    | 133.2         |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Ejer/Modif                                                      | 100.0                | 100.0              | 100.0     | 100.0              | 100.0         |                          |                    |            |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |               |                          |                    |            |                    |               |       |                       |                          |           |

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## CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>                                   | GASTO CORRIENTE      |                    |           |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |               | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|--------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|---------------|--------------------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                              | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA          | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                              |                      |                    |           |                    |               |                          |                    |           |                    |               |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | M         |          | Aprobado                                                     | 113,803,745          | 29,430,913         |           | 199,154            | 143,433,812   |                          |                    |           |                    | 143,433,812   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                   | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                    | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Ejercicio                                                    | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Aprob                                        | 97.9                 | 186.3              |           | 340.6              | 116.4         |                          |                    |           |                    | 116.4         |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                          |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                     | 113,803,745          | 29,430,913         |           | 199,154            | 143,433,812   |                          |                    |           |                    | 143,433,812   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                   | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                    | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Ejercicio                                                    | 111,406,406          | 54,828,478         |           | 678,344            | 166,913,227   |                          |                    |           |                    | 166,913,227   | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Aprob                                        | 97.9                 | 186.3              |           | 340.6              | 116.4         |                          |                    |           |                    | 116.4         |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         |          | Apoyo a la función pública y al mejoramiento de la gestión   |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         |          | Aprobado                                                     | 1,301,933,806        | 84,851,076         |           | 3,238,483          | 1,390,023,365 |                          |                    |           |                    | 1,390,023,365 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Modificado                                                   | 1,413,487,264        | 457,975,632        | 194,400   | 4,691,488          | 1,876,348,785 |                          |                    |           |                    | 1,876,348,785 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Devengado                                                    | 1,413,487,264        | 457,975,632        | 194,400   | 4,691,488          | 1,876,348,785 |                          |                    |           |                    | 1,876,348,785 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Ejercicio                                                    | 1,413,487,264        | 457,975,632        | 194,400   | 4,691,488          | 1,876,348,785 |                          |                    |           |                    | 1,876,348,785 | 100.0 |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Aprob                                        | 108.6                | -0-                |           | 144.9              | 135.0         |                          |                    |           |                    | 135.0         |       |                       |                          |           |
| 1                       | 3     | O         |          | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              | 100.0     | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Actividades de apoyo a la función pública y buen gobierno    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Aprobado                                                     | 767,139,899          | 16,701,407         |           |                    | 783,841,306   |                          |                    |           |                    | 783,841,306   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Modificado                                                   | 847,106,370          | 49,120,211         |           | 685,066            | 896,911,647   |                          |                    |           |                    | 896,911,647   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Devengado                                                    | 847,106,370          | 49,120,211         |           | 685,066            | 896,911,647   |                          |                    |           |                    | 896,911,647   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Ejercicio                                                    | 847,106,370          | 49,120,211         |           | 685,066            | 896,911,647   |                          |                    |           |                    | 896,911,647   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Aprob                                        | 110.4                | 294.1              |           |                    | 114.4         |                          |                    |           |                    | 114.4         |       |                       |                          |           |
| 1                       | 3     | O         | 001      | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 002      | Fiscalización a la gestión pública                           |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 002      | Aprobado                                                     | 144,798,973          | 12,288,381         |           | 388,483            | 157,475,837   |                          |                    |           |                    | 157,475,837   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 002      | Modificado                                                   | 150,820,653          | 244,235,254        | 194,400   | 1,353,625          | 396,603,932   |                          |                    |           |                    | 396,603,932   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 002      | Devengado                                                    | 150,820,653          | 244,235,254        | 194,400   | 1,353,625          | 396,603,932   |                          |                    |           |                    | 396,603,932   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 002      | Ejercicio                                                    | 150,820,653          | 244,235,254        | 194,400   | 1,353,625          | 396,603,932   |                          |                    |           |                    | 396,603,932   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 002      | Porcentaje Ejer/Aprob                                        | 104.2                | -0-                |           | 348.4              | 251.9         |                          |                    |           |                    | 251.9         |       |                       |                          |           |
| 1                       | 3     | O         | 002      | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              | 100.0     | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 003      | Integración de las estructuras profesionales del gobierno    |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 003      | Aprobado                                                     | 47,369,056           | 1,944,210          |           | 1,600,000          | 50,913,266    |                          |                    |           |                    | 50,913,266    | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 003      | Modificado                                                   | 55,884,877           | 45,425,919         |           | 1,412,588          | 102,723,383   |                          |                    |           |                    | 102,723,383   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 003      | Devengado                                                    | 55,884,877           | 45,425,919         |           | 1,412,588          | 102,723,383   |                          |                    |           |                    | 102,723,383   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 003      | Ejercicio                                                    | 55,884,877           | 45,425,919         |           | 1,412,588          | 102,723,383   |                          |                    |           |                    | 102,723,383   | 100.0 |                       |                          |           |
| 1                       | 3     | O         | 003      | Porcentaje Ejer/Aprob                                        | 118.0                | -0-                |           | 88.3               | 201.8         |                          |                    |           |                    | 201.8         |       |                       |                          |           |
| 1                       | 3     | O         | 003      | Porcentaje Ejer/Modif                                        | 100.0                | 100.0              |           | 100.0              | 100.0         |                          |                    |           |                    | 100.0         |       |                       |                          |           |
| 1                       | 3     | O         | 005      | Políticas de austeridad republicana y eficacia gubernamental |                      |                    |           |                    |               |                          |                    |           |                    |               |       |                       |                          |           |
| 1                       | 3     | O         | 005      | Aprobado                                                     | 160,329,121          | 29,152,719         |           | 1,250,000          | 190,731,840   |                          |                    |           |                    | 190,731,840   | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2023 GASTO POR CATEGORÍA PROGRAMÁTICA<sup>1/</sup> 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL     |                          |           |
|-------------------------|-------|-----------|----------|----------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-----------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL     | ESTRUCTURA PORCENTUAL    |           |
|                         |       |           |          |                            |                      |                    |           |                    |             |                          |                    |           |                    |             | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 3     | O         | 005      | Modificado                 | 156,544,382          | 62,766,425         |           | 1,016,179          | 220,326,986 |                          |                    |           |                    | 220,326,986 | 100.0     |                          |           |
| 1                       | 3     | O         | 005      | Devengado                  | 156,544,382          | 62,766,425         |           | 1,016,179          | 220,326,986 |                          |                    |           |                    | 220,326,986 | 100.0     |                          |           |
| 1                       | 3     | O         | 005      | Ejercicio                  | 156,544,382          | 62,766,425         |           | 1,016,179          | 220,326,986 |                          |                    |           |                    | 220,326,986 | 100.0     |                          |           |
| 1                       | 3     | O         | 005      | Porcentaje Ejer/Aprob      | 97.6                 | 215.3              |           | 81.3               | 115.5       |                          |                    |           |                    | 115.5       |           |                          |           |
| 1                       | 3     | O         | 005      | Porcentaje Ejer/Modif      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |           |                          |           |
| 1                       | 3     | O         | 006      | Combate a la impunidad     |                      |                    |           |                    |             |                          |                    |           |                    |             |           |                          |           |
| 1                       | 3     | O         | 006      | Aprobado                   | 182,296,757          | 24,764,359         |           |                    | 207,061,116 |                          |                    |           |                    | 207,061,116 | 100.0     |                          |           |
| 1                       | 3     | O         | 006      | Modificado                 | 203,130,982          | 56,427,823         |           | 224,031            | 259,782,836 |                          |                    |           |                    | 259,782,836 | 100.0     |                          |           |
| 1                       | 3     | O         | 006      | Devengado                  | 203,130,982          | 56,427,823         |           | 224,031            | 259,782,836 |                          |                    |           |                    | 259,782,836 | 100.0     |                          |           |
| 1                       | 3     | O         | 006      | Ejercicio                  | 203,130,982          | 56,427,823         |           | 224,031            | 259,782,836 |                          |                    |           |                    | 259,782,836 | 100.0     |                          |           |
| 1                       | 3     | O         | 006      | Porcentaje Ejer/Aprob      | 111.4                | 227.9              |           |                    | 125.5       |                          |                    |           |                    | 125.5       |           |                          |           |
| 1                       | 3     | O         | 006      | Porcentaje Ejer/Modif      | 100.0                | 100.0              |           | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |           |                          |           |

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

<sup>2/</sup> El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.