

# Cuenta Pública 2023

## Cuenta Pública 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                          |                     |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |                | TOTAL           |                       |                          |           |      |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|-----------------|--------------------------|--------------------|----------------------|--------------------|----------------|-----------------|-----------------------|--------------------------|-----------|------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA           | TOTAL           | ESTRUCTURA PORCENTUAL |                          |           |      |
|                          |    |    |     |      |     |   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |      |
|                          |    |    |     |      |     | TOTAL APROBADO  | 42,451,163,183       |                          | 94,266,212          | 76,705,879,733     | 119,251,309,128 |                          |                    | 25,051,235,852       | 17,022,200,000     |                | 42,073,435,852  | 161,324,744,980       | 73.9                     |           | 26.1 |
|                          |    |    |     |      |     | TOTAL MODIFICADO  |                      |                          | 80,630,508,245      | 80,630,508,245     |                 |                          | 12,077,720,830     | 10,730,337,200       |                    | 22,808,058,030 | 103,438,566,275 | 78.0                  |                          | 22.0      |      |
|                          |    |    |     |      |     | TOTAL DEVENGADO   |                      |                          | 80,630,508,245      | 80,630,508,245     |                 |                          | 12,077,720,830     | 10,730,337,200       |                    | 22,808,058,030 | 103,438,566,275 | 78.0                  |                          | 22.0      |      |
|                          |    |    |     |      |     | TOTAL EJERCICIO   |                      |                          | 80,630,508,245      | 80,630,508,245     |                 |                          | 12,077,720,830     | 10,730,337,200       |                    | 22,808,058,030 | 103,438,566,275 | 78.0                  |                          | 22.0      |      |
|                          |    |    |     |      |     | Porcentaje Ejer/Aprob   |                      |                          | 105.1               | 67.6               |                 |                          | 48.2               | 63.0                 |                    | 54.2           | 64.1            |                       |                          |           |      |
|                          |    |    |     |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              |                 |                          | 100.0              | 100.0                |                    | 100.0          | 100.0           |                       |                          |           |      |
| 1                        |    |    |     |      |     | Gobierno  |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        |    |    |     |      |     | Aprobado  | 42,451,163,183       |                          | 94,266,212          | 81,079,733         | 42,626,509,128  |                          |                    |                      |                    |                | 42,626,509,128  | 100.0                 |                          |           |      |
| 1                        |    |    |     |      |     | Modificado  |                      |                          |                     | 4,005,668,245      | 4,005,668,245   |                          | 3,121,552,640      | 10,730,337,200       |                    | 13,851,889,840 | 17,857,558,085  | 22.4                  |                          | 77.6      |      |
| 1                        |    |    |     |      |     | Devengado   |                      |                          |                     | 4,005,668,245      | 4,005,668,245   |                          | 3,121,552,640      | 10,730,337,200       |                    | 13,851,889,840 | 17,857,558,085  | 22.4                  |                          | 77.6      |      |
| 1                        |    |    |     |      |     | Ejercicio   |                      |                          |                     | 4,005,668,245      | 4,005,668,245   |                          | 3,121,552,640      | 10,730,337,200       |                    | 13,851,889,840 | 17,857,558,085  | 22.4                  |                          | 77.6      |      |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Aprob   |                      |                          | -                   | 9.4                |                 |                          |                    |                      |                    |                | 41.9            |                       |                          |           |      |
| 1                        |    |    |     |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              |                 |                          | 100.0              | 100.0                |                    | 100.0          | 100.0           |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Coordinación de la Política de Gobierno   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Aprobado  |                      |                          |                     | 26,300,000         | 26,300,000      |                          |                    |                      |                    |                | 26,300,000      | 100.0                 |                          |           |      |
| 1                        | 3  |    |     |      |     | Modificado  |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Devengado   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Ejercicio   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  |    |     |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Función Pública   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Aprobado  |                      |                          |                     | 26,300,000         | 26,300,000      |                          |                    |                      |                    |                | 26,300,000      | 100.0                 |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Modificado  |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Devengado   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Ejercicio   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 |     |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Aprobado  |                      |                          |                     | 26,300,000         | 26,300,000      |                          |                    |                      |                    |                | 26,300,000      | 100.0                 |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Modificado  |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Devengado   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Ejercicio   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Fiscalización   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Aprobado  |                      |                          |                     | 26,300,000         | 26,300,000      |                          |                    |                      |                    |                | 26,300,000      | 100.0                 |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Modificado  |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Devengado   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Ejercicio   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |                 |                          |                    |                      |                    |                |                 |                       |                          |           |      |
| 1                        | 3  | 04 | 009 | R011 | 411 | Aprobado  |                      |                          |                     | 26,300,000         | 26,300,000      |                          |                    |                      |                    |                | 26,300,000      | 100.0                 |                          |           |      |



# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE          |                     |                    |       |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN   |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------------|---------------------|--------------------|-------|------------------|--------------------------|----------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA  | INVERSIÓN FÍSICA |                          | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 |     |      |     |                      |                            |                          | 4,005,668,245       | 4,005,668,245      |       |                  |                          | 13,851,889,840       | 17,857,558,085     | 22.4  |       | 77.6                  |                          |           |
| 1                        | 5  | 02 |     |      |     |                      |                            |                          | -0-                 | 9.4                |       |                  |                          |                      | 42.0               |       |       |                       |                          |           |
| 1                        | 5  | 02 |     |      |     |                      |                            |                          | 100.0               | 100.0              | 100.0 | 100.0            |                          | 100.0                | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     | 41,355,568,534     |       |                  |                          |                      | 41,355,568,534     | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          |                     | 9.5                |       |                  |                          |                      | 9.5                |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 |      |     |                      |                            |                          | 100.0               | 100.0              |       |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     | 16,495,367,578     |       |                  |                          |                      | 16,495,367,578     | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     | 16,495,367,578     |       |                  |                          |                      | 16,495,367,578     | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R001 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 |     |                      |                            |                          |                     | 100.0              |       |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     | 3,944,775,050      |       |                  |                          |                      | 3,944,775,050      | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R004 | 411 |                      |                            |                          |                     | 100.0              |       |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 |     |                      |                            |                          |                     |                    |       |                  |                          |                      |                    |       |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                    | GASTO CORRIENTE      |                          |                     |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|----------------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 | 003 | R019 |     | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Aprobado                                      |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R019 | 411 | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Restitución de Remanentes de Paquete Salarial |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Aprobado                                      |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 |     | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Aprobado                                      |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R034 | 411 | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Provisiones Salariales y Económicas           |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Aprobado                                      | 24,860,200,956       |                          |                     |                    | 24,860,200,956 |                          |                    |                      | 24,860,200,956     |      | 100.0 |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 |     | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Aprobado                                      | 24,860,200,956       |                          |                     |                    | 24,860,200,956 |                          |                    |                      | 24,860,200,956     |      | 100.0 |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 003 | R125 | 411 | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Provisiones económicas                        |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Aprobado                                      | 1,095,594,649        |                          |                     |                    | 1,095,594,649  |                          |                    |                      | 1,095,594,649      |      | 100.0 |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Modificado                                    |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Devengado                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Ejercicio                                     |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Porcentaje Ejer/Aprob                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 007 |      |     | Porcentaje Ejer/Modif                         |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |





# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE          |                     |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN   |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------------|---------------------|--------------------|------|------------------|--------------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 | 015 | R031 | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R031 | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R031 | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R031 | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R031 | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R031 | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 |     | Reasignaciones presupuestarias entre dependencias y entidades                                   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Unidad de Política y Control Presupuestario   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R032 | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 |     | Multas impuestas por la Condusef y cobradas a través del SAT                                    |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Unidad de Política y Control Presupuestario   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 015 | R130 | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      |     | Recursos para medidas de austeridad y disciplina del gasto de la Administración Pública Federal |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Aprobado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Modificado  |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Devengado   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Ejercicio   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Porcentaje Ejer/Aprob   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 |      | 411 | Porcentaje Ejer/Modif   |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Medidas de Racionalidad y Austeridad Servicios Personales (Seguridad Social)                    |                            |                          |                     |                    |      |                  |                          |                      |                    |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                | GASTO CORRIENTE      |                          |                     |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 | 017 | R013 |     | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 |     | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Unidad de Política y Control Presupuestario               |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R013 | 411 | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Medidas de Racionalidad y Ahorro                          |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Congelamiento de Plazas (Vacancia)                        |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 |     | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Unidad de Política y Control Presupuestario               |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R065 | 411 | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Medidas de Racionalidad y Austeridad Servicios Personales |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 |     | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Unidad de Política y Control Presupuestario               |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Modificado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Devengado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Ejercicio   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Porcentaje Ejer/Aprob                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R072 | 411 | Porcentaje Ejer/Modif                                     |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Medidas de Racionalidad y Austeridad Gastos de Operación  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Aprobado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                          |                     |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------------|---------------------|--------------------|------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |  | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 | 017 | R073 |     | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 |     | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Unidad de Política y Control Presupuestario  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R073 | 411 | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Reasignaciones Presupuestarias Medidas de Cierre   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 |     | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Unidad de Política y Control Presupuestario  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R122 | 411 | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Reasignaciones Presupuestarias Medidas de Cierre Servicios Personales                    |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 |     | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Unidad de Política y Control Presupuestario  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Devengado  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Ejercicio  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Porcentaje Ejer/Aprob  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R123 | 411 | Porcentaje Ejer/Modif  |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     | Reasignaciones presupuestarias medidas de cierre-Servicios Personales (Seguridad Social) |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     | Aprobado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     | Modificado   |                      |                          |                     |                    |      |                          |                    |                      |                    |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE          |                     |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN   |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------------|---------------------|--------------------|----------------|------------------|--------------------------|----------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |  |                          |                     |                    |                |                  |                          |                      |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 5  | 02 | 017 | R124 |     |                      | Devengado  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     |                      | Ejercicio  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     |                      | Porcentaje Ejer/Aprob  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 |     |                      | Porcentaje Ejer/Modif  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Unidad de Política y Control Presupuestario  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Aprobado   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Modificado   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Devengado  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Ejercicio  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Porcentaje Ejer/Aprob  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 017 | R124 | 411 |                      | Porcentaje Ejer/Modif  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Recursos para la atención de medidas supervenientes                                |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Aprobado   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Modificado   |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Devengado  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Ejercicio  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Porcentaje Ejer/Aprob  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 |      |     |                      | Porcentaje Ejer/Modif  |                          | 100.0               | 100.0              |                |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Apoyo al Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas (ISSFAM) |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Aprobado   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Modificado   |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Devengado  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Ejercicio  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Porcentaje Ejer/Aprob  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 |     |                      | Porcentaje Ejer/Modif  |                          | 100.0               | 100.0              |                |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Unidad de Política y Control Presupuestario  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Aprobado   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Modificado   |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Devengado  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Ejercicio  |                          | 9,993,739           | 9,993,739          |                |                  |                          | 9,993,739            |                    | 100.0 |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Porcentaje Ejer/Aprob  |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 1                        | 5  | 02 | 018 | R114 | 411 |                      | Porcentaje Ejer/Modif  |                          | 100.0               | 100.0              |                |                  |                          |                      | 100.0              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     |                      | Desarrollo Económico   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     |                      | Aprobado   |                          | 76,624,800,000      | 76,624,800,000     | 25,051,235,852 | 17,022,200,000   |                          | 42,073,435,852       | 118,698,235,852    | 64.6  |       | 35.4                  |                          |           |
| 3                        |    |    |     |      |     |                      | Modificado   |                          | 76,624,840,000      | 76,624,840,000     | 8,956,168,190  |                  |                          | 8,956,168,190        | 85,581,008,190     | 89.5  |       | 10.5                  |                          |           |
| 3                        |    |    |     |      |     |                      | Devengado  |                          | 76,624,840,000      | 76,624,840,000     | 8,956,168,190  |                  |                          | 8,956,168,190        | 85,581,008,190     | 89.5  |       | 10.5                  |                          |           |
| 3                        |    |    |     |      |     |                      | Ejercicio  |                          | 76,624,840,000      | 76,624,840,000     | 8,956,168,190  |                  |                          | 8,956,168,190        | 85,581,008,190     | 89.5  |       | 10.5                  |                          |           |
| 3                        |    |    |     |      |     |                      | Porcentaje Ejer/Aprob  |                          | 100.0               | 100.0              |                |                  |                          |                      | 21.3               |       | 72.1  |                       |                          |           |
| 3                        |    |    |     |      |     |                      | Porcentaje Ejer/Modif  |                          | 100.0               | 100.0              |                |                  |                          |                      | 100.0              |       | 100.0 |                       |                          |           |
| 3                        | 3  |    |     |      |     |                      | Combustibles y Energía   |                          |                     |                    |                |                  |                          |                      |                    |       |       |                       |                          |           |
| 3                        | 3  |    |     |      |     |                      | Aprobado   |                          | 76,624,800,000      | 76,624,800,000     | 7,676,600,000  | 13,851,900,000   |                          | 21,528,500,000       | 98,153,300,000     | 78.1  |       | 21.9                  |                          |           |
| 3                        | 3  |    |     |      |     |                      | Modificado   |                          | 76,624,800,000      | 76,624,800,000     | 7,213,878,481  |                  |                          | 7,213,878,481        | 83,838,678,481     | 91.4  |       | 8.6                   |                          |           |
| 3                        | 3  |    |     |      |     |                      | Devengado  |                          | 76,624,800,000      | 76,624,800,000     | 7,213,878,481  |                  |                          | 7,213,878,481        | 83,838,678,481     | 91.4  |       | 8.6                   |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                          |                     |                    |               | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|---------------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA          |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 3  |    |     |      |     | Ejercicio   |                      |                          | 76,624,800,000      | 76,624,800,000     | 7,213,878,481 |                          |                    | 7,213,878,481        | 83,838,678,481     | 91.4 |       | 8.6                   |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Ejer/Aprob   |                      |                          | 100.0               | 100.0              | 94.0          |                          |                    | 33.5                 | 85.4               |      |       |                       |                          |           |
| 3                        | 3  |    |     |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              | 100.0         |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Petróleo y Gas Natural (Hidrocarburos)  |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Aprobado  |                      |                          |                     |                    | 7,676,600,000 | 13,851,900,000           |                    | 21,528,500,000       | 21,528,500,000     |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 |     |      |     | Modificado  |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 |     |      |     | Devengado   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 |     |      |     | Ejercicio   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 |     |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 94.0          |                          |                    | 33.5                 | 33.5               |      |       |                       |                          |           |
| 3                        | 3  | 02 |     |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0         |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Promover acciones de desarrollo regional  |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Aprobado  |                      |                          |                     |                    | 7,676,600,000 |                          |                    | 7,676,600,000        | 7,676,600,000      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Modificado  |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Devengado   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Ejercicio   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 94.0          |                          |                    | 94.0                 | 94.0               |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0         |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Fondo para entidades federativas y municipios productores de hidrocarburos                          |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Aprobado  |                      |                          |                     |                    | 7,676,600,000 |                          |                    | 7,676,600,000        | 7,676,600,000      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Modificado  |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Devengado   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Ejercicio   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 94.0          |                          |                    | 94.0                 | 94.0               |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0         |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Aprobado  |                      |                          |                     |                    | 7,676,600,000 |                          |                    | 7,676,600,000        | 7,676,600,000      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Modificado  |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Devengado   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Ejercicio   |                      |                          |                     |                    | 7,213,878,481 |                          |                    | 7,213,878,481        | 7,213,878,481      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 94.0          |                          |                    | 94.0                 | 94.0               |      |       |                       |                          |           |
| 3                        | 3  | 02 | 004 | U093 | 411 | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0         |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Prever recursos asociados a ingresos petroleros contemplados en la Ley de Ingresos de la Federación |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Aprobado  |                      |                          |                     |                    |               | 13,851,900,000           |                    | 13,851,900,000       | 13,851,900,000     |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Modificado  |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Devengado   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Ejercicio   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 |      |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 | R080 |     | FEIEF   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 | R080 |     | Aprobado  |                      |                          |                     |                    |               | 3,121,600,000            |                    | 3,121,600,000        | 3,121,600,000      |      |       | 100.0                 |                          |           |
| 3                        | 3  | 02 | 009 | R080 |     | Modificado  |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 | R080 |     | Devengado   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 3  | 02 | 009 | R080 |     | Ejercicio   |                      |                          |                     |                    |               |                          |                    |                      |                    |      |       |                       |                          |           |





# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 23 PROVISIONES SALARIALES Y ECONÓMICAS (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                          |                     |                    |                | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                      |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------------|---------------------|--------------------|----------------|--------------------------|--------------------|----------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | OTROS DE CORRIENTE | SUMA           |                          | INVERSIÓN FÍSICA   | INVERSIÓN FINANCIERA | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 9  |    |     |      |     | Otras Industrias y Otros Asuntos Económicos   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Aprobado  |                      |                          |                     |                    | 17,374,635,852 |                          |                    | 17,374,635,852       | 17,374,635,852     |      |       | 100.0                 |                          |           |
| 3                        | 9  |    |     |      |     | Modificado  |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  |    |     |      |     | Devengado   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  |    |     |      |     | Ejercicio   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 10.0           |                          |                    | 10.0                 | 10.0               |      |       |                       |                          |           |
| 3                        | 9  |    |     |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Otros Asuntos Económicos  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Aprobado  |                      |                          |                     |                    | 17,374,635,852 |                          |                    | 17,374,635,852       | 17,374,635,852     |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 |     |      |     | Modificado  |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 |     |      |     | Devengado   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 |     |      |     | Ejercicio   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 |     |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 10.0           |                          |                    | 10.0                 | 10.0               |      |       |                       |                          |           |
| 3                        | 9  | 03 |     |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Promover acciones de desarrollo regional  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Aprobado  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Modificado  |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Devengado   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Ejercicio   |                      |                          | 40,000              | 40,000             | 1,742,289,709  |                          |                    | 1,742,289,709        | 1,742,329,709      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    | 10.0           |                          |                    | 10.0                 | 10.0               |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 |      |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Apoyo a municipios para obras de infraestructura y seguridad de los museos, monumentos y zonas arqueológicas (derecho a museos) |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Aprobado  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Modificado  |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Devengado   |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Ejercicio   |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 |     | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Unidad de Política y Control Presupuestario   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Aprobado  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Modificado  |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Devengado   |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Ejercicio   |                      |                          |                     |                    | 21,500,506     |                          |                    | 21,500,506           | 21,500,506         |      |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U083 | 411 | Porcentaje Ejer/Modif   |                      |                          |                     |                    | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Regularización de vehículos usados de procedencia extranjera  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Aprobado  |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Modificado  |                      |                          | 40,000              | 40,000             | 1,720,789,203  |                          |                    | 1,720,789,203        | 1,720,829,203      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Devengado   |                      |                          | 40,000              | 40,000             | 1,720,789,203  |                          |                    | 1,720,789,203        | 1,720,829,203      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Ejercicio   |                      |                          | 40,000              | 40,000             | 1,720,789,203  |                          |                    | 1,720,789,203        | 1,720,829,203      | -0-  |       | 100.0                 |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Porcentaje Ejer/Aprob   |                      |                          |                     |                    |                |                          |                    |                      |                    |      |       |                       |                          |           |
| 3                        | 9  | 03 | 004 | U151 |     | Porcentaje Ejer/Modif   |                      |                          | 100.0               | 100.0              | 100.0          |                          |                    | 100.0                | 100.0              |      |       |                       |                          |           |



