

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | 6,691,370,190        | 1,505,755,701              | 406,432,197,323    | 2,945,402  | 414,632,268,616    |      |                  |                          |                    | 414,632,268,616    | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 11,100,274,358       | 7,815,842,732              | 393,655,379,589    | 49,368,500 | 412,620,865,180    |      |                  |                          |                    | 412,620,865,180    | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 11,100,274,358       | 7,815,811,507              | 393,655,379,589    | 49,368,500 | 412,620,833,954    |      |                  |                          |                    | 412,620,833,954    | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 11,100,274,358       | 7,815,811,507              | 393,655,379,589    | 49,368,500 | 412,620,833,954    |      |                  |                          |                    | 412,620,833,954    | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | 165.9                | -0-                        | 96.9               | -0-        | 99.5               |      |                  |                          |                    | 99.5               |       |       |                       |                          |           |
|                          |    |    |     |      |     | 100.0                | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 12,805,443           | 797,264                    |                    |            | 13,602,707         |      |                  |                          | 13,602,707         | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 85.4                 | 61.6                       |                    |            | 84.0               |      |                  |                          | 84.0               |                    |       |       |                       |                          |           |
| 1                        |    |    |     |      |     | 100.0                | 100.0                      |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 12,805,443           | 797,264                    |                    |            | 13,602,707         |      |                  |                          | 13,602,707         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 85.4                 | 61.6                       |                    |            | 84.0               |      |                  |                          | 84.0               |                    |       |       |                       |                          |           |
| 1                        | 3  |    |     |      |     | 100.0                | 100.0                      |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 12,805,443           | 797,264                    |                    |            | 13,602,707         |      |                  |                          | 13,602,707         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 85.4                 | 61.6                       |                    |            | 84.0               |      |                  |                          | 84.0               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 |     |      |     | 100.0                | 100.0                      |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 12,805,443           | 797,264                    |                    |            | 13,602,707         |      |                  |                          | 13,602,707         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 85.4                 | 61.6                       |                    |            | 84.0               |      |                  |                          | 84.0               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 |      |     | 100.0                | 100.0                      |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 12,805,443           | 797,264                    |                    |            | 13,602,707         |      |                  |                          | 13,602,707         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 10,929,657           | 491,039                    |                    |            | 11,420,696         |      |                  |                          | 11,420,696         | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 85.4                 | 61.6                       |                    |            | 84.0               |      |                  |                          | 84.0               |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 |     | 100.0                | 100.0                      |                    |            | 100.0              |      |                  |                          | 100.0              |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | V3A |                      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | V3A | 7,156,065            | 452,589                    |                    |            | 7,608,654          |      |                  |                          | 7,608,654          | 100.0              |       |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | O001 | V3A | 6,534,125            | 431,931                    |                    |            | 6,966,056          |      |                  |                          | 6,966,056          | 100.0              |       |       |                       |                          |           |

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## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                 |                    |                 |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                 |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------------|--------------------|-----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS       | OTROS DE CORRIENTE | SUMA            | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                        | 3  | 04 | 001 | 0001 | V3A | Devengado   | 6,534,125                  | 431,931            |                 |                    | 6,966,056       |                  |                          |                    |                    | 6,966,056       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | V3A | Ejercicio   | 6,534,125                  | 431,931            |                 |                    | 6,966,056       |                  |                          |                    |                    | 6,966,056       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | V3A | Porcentaje Ejer/Aprob   |                            | 95.4               |                 |                    | 91.6            |                  |                          |                    |                    | 91.6            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | V3A | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Consejo Nacional de Evaluación de la Política de Desarrollo Social                  |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Aprobado  | 2,253,713                  | 344,675            |                 |                    | 2,598,388       |                  |                          |                    |                    | 2,598,388       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Modificado  | 2,251,614                  | 59,108             |                 |                    | 2,310,722       |                  |                          |                    |                    | 2,310,722       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Devengado   | 2,251,614                  | 59,108             |                 |                    | 2,310,722       |                  |                          |                    |                    | 2,310,722       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Ejercicio   | 2,251,614                  | 59,108             |                 |                    | 2,310,722       |                  |                          |                    |                    | 2,310,722       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Porcentaje Ejer/Aprob   |                            | 17.1               |                 |                    | 88.9            |                  |                          |                    |                    | 88.9            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VQZ | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Aprobado  | 1,478,546                  |                    |                 |                    | 1,478,546       |                  |                          |                    |                    | 1,478,546       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Modificado  | 1,235,319                  |                    |                 |                    | 1,235,319       |                  |                          |                    |                    | 1,235,319       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Devengado   | 1,235,319                  |                    |                 |                    | 1,235,319       |                  |                          |                    |                    | 1,235,319       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Ejercicio   | 1,235,319                  |                    |                 |                    | 1,235,319       |                  |                          |                    |                    | 1,235,319       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Porcentaje Ejer/Aprob   |                            |                    |                 |                    | 83.5            |                  |                          |                    |                    | 83.5            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VRW | Porcentaje Ejer/Modif   | 100.0                      |                    |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Instituto Mexicano de la Juventud   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Aprobado  | 1,917,119                  |                    |                 |                    | 1,917,119       |                  |                          |                    |                    | 1,917,119       | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Modificado  | 908,598                    |                    |                 |                    | 908,598         |                  |                          |                    |                    | 908,598         | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Devengado   | 908,598                    |                    |                 |                    | 908,598         |                  |                          |                    |                    | 908,598         | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Ejercicio   | 908,598                    |                    |                 |                    | 908,598         |                  |                          |                    |                    | 908,598         | 100.0 |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Porcentaje Ejer/Aprob   |                            |                    |                 |                    | 47.4            |                  |                          |                    |                    | 47.4            |       |                       |                          |           |
| 1                        | 3  | 04 | 001 | 0001 | VUY | Porcentaje Ejer/Modif   | 100.0                      |                    |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        |    |    |     |      |     | Desarrollo Social   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        |    |    |     |      |     | Aprobado  | 6,678,564,747              | 1,504,958,437      | 406,432,197,323 | 2,945,402          | 414,618,665,909 |                  |                          |                    |                    | 414,618,665,909 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Modificado  | 11,089,344,701             | 7,815,351,693      | 393,655,379,589 | 49,368,500         | 412,609,444,484 |                  |                          |                    |                    | 412,609,444,484 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Devengado   | 11,089,344,701             | 7,815,320,468      | 393,655,379,589 | 49,368,500         | 412,609,413,259 |                  |                          |                    |                    | 412,609,413,259 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Ejercicio   | 11,089,344,701             | 7,815,320,468      | 393,655,379,589 | 49,368,500         | 412,609,413,259 |                  |                          |                    |                    | 412,609,413,259 | 100.0 |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Ejer/Aprob   |                            | 166.0              | -0-             | 96.9               | -0-             |                  |                          |                    |                    | 99.5            |       |                       |                          |           |
| 2                        |    |    |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0           | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 2  |    |     |      |     | Vivienda y Servicios a la Comunidad   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 2  |    |     |      |     | Aprobado  | 140,075,797                | 247,641,956        |                 |                    | 387,717,753     |                  |                          |                    |                    | 387,717,753     | 100.0 |                       |                          |           |
| 2                        | 2  |    |     |      |     | Modificado  | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |
| 2                        | 2  |    |     |      |     | Devengado   | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |
| 2                        | 2  |    |     |      |     | Ejercicio   | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |
| 2                        | 2  |    |     |      |     | Porcentaje Ejer/Aprob   |                            | 106.3              |                 | 78.2               | 88.8            |                  |                          |                    |                    | 88.8            |       |                       |                          |           |
| 2                        | 2  |    |     |      |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |                 | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 2  | 07 |     |      |     | Desarrollo Regional   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 2  | 07 |     |      |     | Aprobado  | 140,075,797                | 247,641,956        |                 |                    | 387,717,753     |                  |                          |                    |                    | 387,717,753     | 100.0 |                       |                          |           |
| 2                        | 2  | 07 |     |      |     | Modificado  | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |
| 2                        | 2  | 07 |     |      |     | Devengado   | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |
| 2                        | 2  | 07 |     |      |     | Ejercicio   | 148,930,051                | 193,716,116        |                 | 1,747,865          | 344,394,032     |                  |                          |                    |                    | 344,394,032     | 100.0 |                       |                          |           |

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## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE    |             |                    |             |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-------------|--------------------|-------------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |   | GASTO DE OPERACIÓN | SUBSIDIOS   | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |   |                    |             |                    |             |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 2  | 07 |     |      |     |                      | Porcentaje Ejer/Aprob   | 106.3              | 78.2        |                    |             |                  |                          |                    |                    | 88.8        |       |                       |                          |           |
| 2                        | 2  | 07 |     |      |     |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Servicios de apoyo administrativo   |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Aprobado  | 9,775,378          | 66,101,448  |                    | 75,876,826  |                  |                          |                    |                    | 75,876,826  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Modificado  | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Devengado   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Ejercicio   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Porcentaje Ejer/Aprob   | 104.2              | 73.9        |                    |             |                  |                          |                    |                    | 80.1        |       |                       |                          |           |
| 2                        | 2  | 07 | 002 |      |     |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Actividades de apoyo administrativo   |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Aprobado  | 9,775,378          | 66,101,448  |                    | 75,876,826  |                  |                          |                    |                    | 75,876,826  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Modificado  | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Devengado   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Ejercicio   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Porcentaje Ejer/Aprob   | 104.2              | 73.9        |                    |             |                  |                          |                    |                    | 80.1        |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 |     |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Consejo Nacional de Evaluación de la Política de Desarrollo Social  |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Aprobado  | 9,775,378          | 66,101,448  |                    | 75,876,826  |                  |                          |                    |                    | 75,876,826  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Modificado  | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Devengado   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Ejercicio   | 10,189,836         | 48,821,528  |                    | 1,747,865   | 60,759,229       |                          |                    |                    | 60,759,229  |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Porcentaje Ejer/Aprob   | 104.2              | 73.9        |                    |             |                  |                          |                    |                    | 80.1        |       |                       |                          |           |
| 2                        | 2  | 07 | 002 | M001 | VQZ |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Definición, conducción y evaluación de la política de desarrollo social y el ordenamiento urbano y regional |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Aprobado  | 130,300,419        | 181,540,508 |                    | 311,840,927 |                  |                          |                    |                    | 311,840,927 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Modificado  | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Devengado   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Ejercicio   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Porcentaje Ejer/Aprob   | 106.5              | 79.8        |                    |             |                  |                          |                    |                    | 91.0        |       |                       |                          |           |
| 2                        | 2  | 07 | 014 |      |     |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Evaluación de los programas sociales  |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Aprobado  | 130,300,419        | 181,540,508 |                    | 311,840,927 |                  |                          |                    |                    | 311,840,927 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Modificado  | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Devengado   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Ejercicio   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Porcentaje Ejer/Aprob   | 106.5              | 79.8        |                    |             |                  |                          |                    |                    | 91.0        |       |                       |                          |           |
| 2                        | 2  | 07 | 014 | P003 |     |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0       |                    | 100.0       |                  |                          |                    |                    | 100.0       |       |                       |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Consejo Nacional de Evaluación de la Política de Desarrollo Social  |                    |             |                    |             |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Aprobado  | 130,300,419        | 181,540,508 |                    | 311,840,927 |                  |                          |                    |                    | 311,840,927 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Modificado  | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Devengado   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Ejercicio   | 138,740,215        | 144,894,588 |                    | 283,634,803 |                  |                          |                    |                    | 283,634,803 |       | 100.0                 |                          |           |
| 2                        | 2  | 07 | 014 | P003 | VQZ |                      | Porcentaje Ejer/Aprob   | 106.5              | 79.8        |                    |             |                  |                          |                    |                    | 91.0        |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                 |                    |                 |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                 |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------------|--------------------|-----------------|------------------|--------------------------|--------------------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                            |                            | GASTO DE OPERACIÓN | SUBSIDIOS       | OTROS DE CORRIENTE | SUMA            | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 2  | 07 | 014 | P003 | VQZ | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Protección Social                               |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Aprobado  | 6,538,488,950              | 1,257,316,481      | 406,432,197,323 | 2,945,402          | 414,230,948,156 |                  |                          |                    |                    | 414,230,948,156 |       |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Modificado                                      | 10,940,414,650             | 7,621,635,577      | 393,655,379,589 | 47,620,635         | 412,265,050,452 |                  |                          |                    |                    | 412,265,050,452 |       |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Devengado                                       | 10,940,414,650             | 7,621,604,352      | 393,655,379,589 | 47,620,635         | 412,265,019,227 |                  |                          |                    |                    | 412,265,019,227 |       |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Ejercicio                                       | 10,940,414,650             | 7,621,604,352      | 393,655,379,589 | 47,620,635         | 412,265,019,227 |                  |                          |                    |                    | 412,265,019,227 |       |                       | 100.0                    |           |
| 2                        | 6  |    |     |      |     | Porcentaje Ejer/Aprob                           | 167.3                      | -0-                | 96.9            | -0-                | 99.5            |                  |                          |                    |                    | 99.5            |       |                       |                          |           |
| 2                        | 6  |    |     |      |     | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              | 100.0           | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Otros Grupos Vulnerables                        |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Aprobado  | 6,538,488,950              | 1,257,316,481      | 406,432,197,323 | 2,945,402          | 414,230,948,156 |                  |                          |                    |                    | 414,230,948,156 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 |     |      |     | Modificado                                      | 10,940,414,650             | 7,621,635,577      | 393,655,379,589 | 47,620,635         | 412,265,050,452 |                  |                          |                    |                    | 412,265,050,452 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 |     |      |     | Devengado                                       | 10,940,414,650             | 7,621,604,352      | 393,655,379,589 | 47,620,635         | 412,265,019,227 |                  |                          |                    |                    | 412,265,019,227 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 |     |      |     | Ejercicio                                       | 10,940,414,650             | 7,621,604,352      | 393,655,379,589 | 47,620,635         | 412,265,019,227 |                  |                          |                    |                    | 412,265,019,227 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 |     |      |     | Porcentaje Ejer/Aprob                           | 167.3                      | -0-                | 96.9            | -0-                | 99.5            |                  |                          |                    |                    | 99.5            |       |                       |                          |           |
| 2                        | 6  | 08 |     |      |     | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              | 100.0           | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Servicios de apoyo administrativo               |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Aprobado  | 513,210,137                | 263,663,173        |                 | 668,392            | 777,541,702     |                  |                          |                    |                    | 777,541,702     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 |      |     | Modificado                                      | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 |      |     | Devengado                                       | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 |      |     | Ejercicio                                       | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 |      |     | Porcentaje Ejer/Aprob                           | 114.3                      | 43.0               |                 | -0-                | 92.4            |                  |                          |                    |                    | 92.4            |       |                       |                          |           |
| 2                        | 6  | 08 | 002 |      |     | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |                 | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Actividades de apoyo administrativo             |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Aprobado  | 513,210,137                | 263,663,173        |                 | 668,392            | 777,541,702     |                  |                          |                    |                    | 777,541,702     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 |     | Modificado                                      | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 |     | Devengado                                       | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 |     | Ejercicio                                       | 586,668,377                | 113,387,754        |                 | 18,675,383         | 718,731,514     |                  |                          |                    |                    | 718,731,514     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 |     | Porcentaje Ejer/Aprob                           | 114.3                      | 43.0               |                 | -0-                | 92.4            |                  |                          |                    |                    | 92.4            |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 |     | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |                 | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Unidad de Administración y Finanzas             |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Aprobado  | 19,360,360                 | 1,344,538          |                 |                    | 20,704,898      |                  |                          |                    |                    | 20,704,898      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Modificado                                      | 12,832,612                 |                    |                 |                    | 12,832,612      |                  |                          |                    |                    | 12,832,612      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Devengado                                       | 12,832,612                 |                    |                 |                    | 12,832,612      |                  |                          |                    |                    | 12,832,612      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Ejercicio                                       | 12,832,612                 |                    |                 |                    | 12,832,612      |                  |                          |                    |                    | 12,832,612      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Porcentaje Ejer/Aprob                           | 66.3                       |                    |                 |                    | 62.0            |                  |                          |                    |                    | 62.0            |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 400 | Porcentaje Ejer/Modif                           | 100.0                      |                    |                 |                    | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Dirección General de Programación y Presupuesto |                            |                    |                 |                    |                 |                  |                          |                    |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Aprobado  | 41,135,161                 | 2,832,923          |                 |                    | 43,968,084      |                  |                          |                    |                    | 43,968,084      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Modificado                                      | 38,641,302                 | 8,188              |                 | 1,810,980          | 40,460,470      |                  |                          |                    |                    | 40,460,470      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Devengado                                       | 38,641,302                 | 8,188              |                 | 1,810,980          | 40,460,470      |                  |                          |                    |                    | 40,460,470      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Ejercicio                                       | 38,641,302                 | 8,188              |                 | 1,810,980          | 40,460,470      |                  |                          |                    |                    | 40,460,470      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Porcentaje Ejer/Aprob                           | 93.9                       | 0.3                |                 |                    | 92.0            |                  |                          |                    |                    | 92.0            |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 410 | Porcentaje Ejer/Modif                           | 100.0                      | 100.0              |                 | 100.0              | 100.0           |                  |                          |                    |                    | 100.0           |       |                       |                          |           |

# Cuenta Pública 2023

CUENTA PÚBLICA 2023  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
20 BIENESTAR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |             |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 002 | M001 | 411 | Dirección General de Recursos Materiales  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Aprobado  | 63,563,375                 | 81,237,949         |            | 144,801,324        |      |                  |                          |                    |                    | 144,801,324 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Modificado  | 75,621,398                 | 62,741,765         |            | 138,363,163        |      |                  |                          |                    |                    | 138,363,163 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Devengado   | 75,621,398                 | 62,741,765         |            | 138,363,163        |      |                  |                          |                    |                    | 138,363,163 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Ejercicio   | 75,621,398                 | 62,741,765         |            | 138,363,163        |      |                  |                          |                    |                    | 138,363,163 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Porcentaje Ejer/Aprob   |                            | 77.2               | 119.0      | 95.6               |      |                  |                          |                    |                    |             |       |                       | 95.6                     |           |
| 2                        | 6  | 08 | 002 | M001 | 411 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Dirección General de Recursos Humanos   |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Aprobado  | 257,782,156                | 34,341,295         | 668,392    | 292,791,843        |      |                  |                          |                    |                    | 292,791,843 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Modificado  | 348,989,750                | 34,243,507         | 16,421,334 | 399,654,592        |      |                  |                          |                    |                    | 399,654,592 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Devengado   | 348,989,750                | 34,243,507         | 16,421,334 | 399,654,592        |      |                  |                          |                    |                    | 399,654,592 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Ejercicio   | 348,989,750                | 34,243,507         | 16,421,334 | 399,654,592        |      |                  |                          |                    |                    | 399,654,592 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Porcentaje Ejer/Aprob   | 135.4                      | 99.7               | -0-        | 136.5              |      |                  |                          |                    |                    |             |       |                       | 136.5                    |           |
| 2                        | 6  | 08 | 002 | M001 | 412 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Dirección General de Tecnologías de la Información y Comunicaciones                 |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Aprobado  | 25,372,830                 | 133,859,534        |            | 159,232,364        |      |                  |                          |                    |                    | 159,232,364 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Modificado  | 24,209,230                 | 13,161,861         |            | 37,371,091         |      |                  |                          |                    |                    | 37,371,091  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Devengado   | 24,209,230                 | 13,161,861         |            | 37,371,091         |      |                  |                          |                    |                    | 37,371,091  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Ejercicio   | 24,209,230                 | 13,161,861         |            | 37,371,091         |      |                  |                          |                    |                    | 37,371,091  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Porcentaje Ejer/Aprob   | 95.4                       | 9.8                |            | 23.5               |      |                  |                          |                    |                    |             |       |                       | 23.5                     |           |
| 2                        | 6  | 08 | 002 | M001 | 413 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Dirección General de Procesos y Estructuras Organizacionales                        |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Aprobado  | 21,209,405                 | 165,041            |            | 21,374,446         |      |                  |                          |                    |                    | 21,374,446  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Modificado  | 19,418,058                 | 2,935              |            | 19,420,992         |      |                  |                          |                    |                    | 19,420,992  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Devengado   | 19,418,058                 | 2,935              |            | 19,420,992         |      |                  |                          |                    |                    | 19,420,992  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Ejercicio   | 19,418,058                 | 2,935              |            | 19,420,992         |      |                  |                          |                    |                    | 19,420,992  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Porcentaje Ejer/Aprob   | 91.6                       | 1.8                |            | 90.9               |      |                  |                          |                    |                    |             |       |                       | 90.9                     |           |
| 2                        | 6  | 08 | 002 | M001 | 414 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Instituto Nacional de la Economía Social  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Aprobado  | 33,441,429                 | 8,600,727          |            | 42,042,156         |      |                  |                          |                    |                    | 42,042,156  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Modificado  | 26,570,274                 | 2,691,457          | 443,069    | 29,704,800         |      |                  |                          |                    |                    | 29,704,800  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Devengado   | 26,570,274                 | 2,691,457          | 443,069    | 29,704,800         |      |                  |                          |                    |                    | 29,704,800  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Ejercicio   | 26,570,274                 | 2,691,457          | 443,069    | 29,704,800         |      |                  |                          |                    |                    | 29,704,800  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Porcentaje Ejer/Aprob   | 79.5                       | 31.3               |            | 70.7               |      |                  |                          |                    |                    |             |       |                       | 70.7                     |           |
| 2                        | 6  | 08 | 002 | M001 | L00 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Instituto Nacional de las Personas Adultas Mayores                                  |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Aprobado  | 31,112,987                 | 90,816             |            | 31,203,803         |      |                  |                          |                    |                    | 31,203,803  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Modificado  | 32,693,727                 | 433,785            |            | 33,127,512         |      |                  |                          |                    |                    | 33,127,512  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Devengado   | 32,693,727                 | 433,785            |            | 33,127,512         |      |                  |                          |                    |                    | 33,127,512  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Ejercicio   | 32,693,727                 | 433,785            |            | 33,127,512         |      |                  |                          |                    |                    | 33,127,512  |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Porcentaje Ejer/Aprob   | 105.1                      | 477.7              |            | 106.2              |      |                  |                          |                    |                    |             |       |                       | 106.2                    |           |
| 2                        | 6  | 08 | 002 | M001 | V3A | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    |                    |             |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad |                            |                    |            |                    |      |                  |                          |                    |                    |             |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |                |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|----------------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS      | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |                |                    |                |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 002 | M001 | VRW | Aprobado   | 466,529                    | 70,539             |                | 537,068            |                |                  |                          |                    | 537,068            | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Modificado   | 458,967                    | 23,037             |                | 482,004            |                |                  |                          |                    | 482,004            | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Devengado  | 458,967                    | 23,037             |                | 482,004            |                |                  |                          |                    | 482,004            | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Ejercicio  | 458,967                    | 23,037             |                | 482,004            |                |                  |                          |                    | 482,004            | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Porcentaje Ejer/Aprob  | 98.4                       | 32.7               |                | 89.7               |                |                  |                          |                    | 89.7               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VRW | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Instituto Mexicano de la Juventud  |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Aprobado   | 19,765,905                 | 1,119,811          |                | 20,885,716         |                |                  |                          |                    | 20,885,716         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Modificado   | 7,233,062                  | 81,218             |                | 7,314,280          |                |                  |                          |                    | 7,314,280          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Devengado  | 7,233,062                  | 81,218             |                | 7,314,280          |                |                  |                          |                    | 7,314,280          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Ejercicio  | 7,233,062                  | 81,218             |                | 7,314,280          |                |                  |                          |                    | 7,314,280          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Porcentaje Ejer/Aprob  | 36.6                       | 7.3                |                | 35.0               |                |                  |                          |                    | 35.0               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 002 | M001 | VUY | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |                | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Apoyo a pequeñas comunidades rurales   |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Aprobado   |                            |                    | 37,136,532,015 | 37,136,532,015     |                |                  |                          |                    | 37,136,532,015     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Modificado   | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Devengado  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Ejercicio  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Porcentaje Ejer/Aprob  |                            |                    | 86.3           | 92.6               |                |                  |                          |                    | 92.6               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Sembrando Vida   |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Aprobado   |                            |                    | 37,136,532,015 | 37,136,532,015     |                |                  |                          |                    | 37,136,532,015     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Modificado   | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Devengado  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Ejercicio  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Porcentaje Ejer/Aprob  |                            |                    | 86.3           | 92.6               |                |                  |                          |                    | 92.6               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Aprobado   |                            |                    | 37,136,532,015 | 37,136,532,015     |                |                  |                          |                    | 37,136,532,015     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Modificado   | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Devengado  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Ejercicio  | 1,879,377,785              | 452,156,317        | 32,040,964,000 | 34,372,498,102     |                |                  |                          |                    | 34,372,498,102     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Porcentaje Ejer/Aprob  |                            |                    | 86.3           | 92.6               |                |                  |                          |                    | 92.6               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 007 | S287 | 311 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Apoyo al ingreso, a la salud y a la educación de las familias en pobreza           |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Aprobado   | 6,005,952,260              | 958,030,805        | 450,000,000    | 613,384            | 7,414,596,449  |                  |                          |                    | 7,414,596,449      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Modificado   | 6,399,173,443              | 1,069,089,286      | 15,301,004,790 | 26,651,831         | 22,795,919,350 |                  |                          |                    | 22,795,919,350     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Devengado  | 6,399,173,443              | 1,069,089,179      | 15,301,004,790 | 26,651,831         | 22,795,919,243 |                  |                          |                    | 22,795,919,243     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Ejercicio  | 6,399,173,443              | 1,069,089,179      | 15,301,004,790 | 26,651,831         | 22,795,919,243 |                  |                          |                    | 22,795,919,243     | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Porcentaje Ejer/Aprob  | 106.5                      | 111.6              | -0-            | -0-                | 307.4          |                  |                          |                    | 307.4              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 |      |     | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0          | 100.0              |                |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     | Servicios a grupos con necesidades especiales                                      |                            |                    |                |                    |                |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     | Aprobado   | 273,543,930                | 45,126,524         |                | 107,622            | 318,778,076    |                  |                          |                    | 318,778,076        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     | Modificado   | 280,223,900                | 34,515,440         |                | 2,473,780          | 317,213,121    |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | E003 |     | 280,223,900   | 34,515,440                 |                    | 2,473,780 | 317,213,121        |      |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     | 280,223,900   | 34,515,440                 |                    | 2,473,780 | 317,213,121        |      |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     |   | 102.4                      |                    | 76.5      | 99.5               |      |                  |                          |                    |                    | 99.5  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 |     | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | Instituto Nacional de las Personas Adultas Mayores              |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | 273,543,930   | 45,126,524                 |                    | 107,622   | 318,778,076        |      |                  |                          |                    | 318,778,076        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | 280,223,900   | 34,515,440                 |                    | 2,473,780 | 317,213,121        |      |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | 280,223,900   | 34,515,440                 |                    | 2,473,780 | 317,213,121        |      |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | 280,223,900   | 34,515,440                 |                    | 2,473,780 | 317,213,121        |      |                  |                          |                    | 317,213,121        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A |   | 102.4                      | 76.5               | -0        | 99.5               |      |                  |                          |                    |                    | 99.5  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | E003 | V3A | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | Diseño y Conducción de la Política Pública de Desarrollo Social |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | 163,644,880   | 82,300,694                 |                    | 3,920     | 245,949,494        |      |                  |                          |                    | 245,949,494        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | 111,147,178   | 16,356,600                 |                    | 5,030,322 | 132,534,099        |      |                  |                          |                    | 132,534,099        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | 111,147,178   | 16,356,600                 |                    | 5,030,322 | 132,534,099        |      |                  |                          |                    | 132,534,099        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | 111,147,178   | 16,356,600                 |                    | 5,030,322 | 132,534,099        |      |                  |                          |                    | 132,534,099        | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     |   | 67.9                       | 19.9               | -0        | 53.9               |      |                  |                          |                    |                    | 53.9  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 |     | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | Secretaría  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | 68,193,729  | 11,780,747                 |                    |           | 79,974,476         |      |                  |                          |                    | 79,974,476         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | 41,148,306  | 3,435,576                  |                    |           | 44,583,882         |      |                  |                          |                    | 44,583,882         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | 41,148,306  | 3,435,576                  |                    |           | 44,583,882         |      |                  |                          |                    | 44,583,882         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | 41,148,306  | 3,435,576                  |                    |           | 44,583,882         |      |                  |                          |                    | 44,583,882         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 |   | 60.3                       | 29.2               |           | 55.7               |      |                  |                          |                    |                    | 55.7  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 100 | 100.0   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | Subsecretaría de Bienestar                                      |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | 16,239,941  | 851,703                    |                    |           | 17,091,644         |      |                  |                          |                    | 17,091,644         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | 10,827,942  | 195,288                    |                    | 4,394,617 | 15,417,848         |      |                  |                          |                    | 15,417,848         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | 10,827,942  | 195,288                    |                    | 4,394,617 | 15,417,848         |      |                  |                          |                    | 15,417,848         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | 10,827,942  | 195,288                    |                    | 4,394,617 | 15,417,848         |      |                  |                          |                    | 15,417,848         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 |   | 66.7                       | 22.9               |           | 90.2               |      |                  |                          |                    |                    | 90.2  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 200 | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | Subsecretaría de Inclusión Productiva y Desarrollo Rural        |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | 21,526,606  | 47,855,460                 |                    |           | 69,382,066         |      |                  |                          |                    | 69,382,066         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | 34,901,078  | 4,961,511                  |                    | 635,705   | 40,498,294         |      |                  |                          |                    | 40,498,294         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | 34,901,078  | 4,961,511                  |                    | 635,705   | 40,498,294         |      |                  |                          |                    | 40,498,294         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | 34,901,078  | 4,961,511                  |                    | 635,705   | 40,498,294         |      |                  |                          |                    | 40,498,294         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 |   | 162.1                      | 10.4               |           | 58.4               |      |                  |                          |                    |                    | 58.4  |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | 300 | 100.0   | 100.0                      |                    | 100.0     | 100.0              |      |                  |                          |                    |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | Instituto Nacional de las Personas Adultas Mayores              |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | 3,368,438   | 506,673                    |                    |           | 3,875,111          |      |                  |                          |                    | 3,875,111          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | 3,368,438   | 506,673                    |                    |           | 3,875,111          |      |                  |                          |                    | 3,875,111          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A |   | 3,368,438                  | 445,608            |           | 3,814,046          |      |                  |                          |                    | 3,814,046          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | 3,368,438   | 445,608                    |                    |           | 3,814,046          |      |                  |                          |                    | 3,814,046          | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P001 | V3A | Ejercicio   | 3,368,438                  | 445,608            |            | 3,814,046          |      |                  |                          |                    | 3,814,046          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | Porcentaje Ejer/Aprob   | 100.0                      | 87.9               |            | 98.4               |      |                  |                          |                    | 98.4               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | V3A | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Instituto Mexicano de la Juventud   |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Aprobado  | 54,316,166                 | 21,306,111         | 3,920      | 75,626,197         |      |                  |                          |                    | 75,626,197         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Modificado  | 20,901,413                 | 7,318,616          |            | 28,220,029         |      |                  |                          |                    | 28,220,029         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Devengado   | 20,901,413                 | 7,318,616          |            | 28,220,029         |      |                  |                          |                    | 28,220,029         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Ejercicio   | 20,901,413                 | 7,318,616          |            | 28,220,029         |      |                  |                          |                    | 28,220,029         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Porcentaje Ejer/Aprob   | 38.5                       | 34.3               |            | 37.3               |      |                  |                          |                    | 37.3               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P001 | VUY | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Promoción y evaluación de la política de desarrollo social y comunitario, la participación y la cohesión social |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Aprobado  | 5,568,763,450              | 830,603,587        | 501,842    | 6,399,868,879      |      |                  |                          |                    | 6,399,868,879      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Modificado  | 6,000,952,491              | 1,018,217,246      | 19,147,729 | 7,038,317,467      |      |                  |                          |                    | 7,038,317,467      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Devengado   | 6,000,952,491              | 1,018,217,139      | 19,147,729 | 7,038,317,360      |      |                  |                          |                    | 7,038,317,360      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Ejercicio   | 6,000,952,491              | 1,018,217,139      | 19,147,729 | 7,038,317,360      |      |                  |                          |                    | 7,038,317,360      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Porcentaje Ejer/Aprob   | 107.8                      | 122.6              | -0         | 110.0              |      |                  |                          |                    | 110.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Dirección General de Comunicación Social  |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Aprobado  | 22,160,142                 | 2,627,292          | 129,133    | 24,916,567         |      |                  |                          |                    | 24,916,567         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Modificado  | 23,570,213                 | 2,377,423          | 503,442    | 26,451,078         |      |                  |                          |                    | 26,451,078         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Devengado   | 23,570,213                 | 2,377,423          | 503,442    | 26,451,078         |      |                  |                          |                    | 26,451,078         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Ejercicio   | 23,570,213                 | 2,377,423          | 503,442    | 26,451,078         |      |                  |                          |                    | 26,451,078         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Porcentaje Ejer/Aprob   | 106.4                      | 90.5               | 389.9      | 106.2              |      |                  |                          |                    | 106.2              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 110 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Dirección General de Desarrollo Regional  |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Aprobado  | 23,263,450                 | 66,996             |            | 23,330,446         |      |                  |                          |                    | 23,330,446         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Modificado  | 7,131,755                  | 525,346            |            | 7,657,101          |      |                  |                          |                    | 7,657,101          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Devengado   | 7,131,755                  | 525,346            |            | 7,657,101          |      |                  |                          |                    | 7,657,101          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Ejercicio   | 7,131,755                  | 525,346            |            | 7,657,101          |      |                  |                          |                    | 7,657,101          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Porcentaje Ejer/Aprob   | 30.7                       | -0                 |            | 32.8               |      |                  |                          |                    | 32.8               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 111 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Unidad de Coordinación de Delegaciones  |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Aprobado  | 4,575,862,884              | 491,060,555        |            | 5,066,923,439      |      |                  |                          |                    | 5,066,923,439      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Modificado  | 4,988,382,525              | 866,122,619        |            | 5,854,505,144      |      |                  |                          |                    | 5,854,505,144      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Devengado   | 4,988,382,525              | 866,122,619        |            | 5,854,505,144      |      |                  |                          |                    | 5,854,505,144      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Ejercicio   | 4,988,382,525              | 866,122,619        |            | 5,854,505,144      |      |                  |                          |                    | 5,854,505,144      | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Porcentaje Ejer/Aprob   | 109.0                      | 176.4              |            | 115.5              |      |                  |                          |                    | 115.5              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 112 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Unidad de Vinculación Interinstitucional  |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Aprobado  | 21,989,183                 | 632,566            |            | 22,621,749         |      |                  |                          |                    | 22,621,749         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Modificado  | 21,225,837                 | 199,920            |            | 21,425,757         |      |                  |                          |                    | 21,425,757         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Devengado   | 21,225,837                 | 199,920            |            | 21,425,757         |      |                  |                          |                    | 21,425,757         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Ejercicio   | 21,225,837                 | 199,920            |            | 21,425,757         |      |                  |                          |                    | 21,425,757         | 100.0 |       |                       |                          |           |



# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |            |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |            |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 115 | Porcentaje Ejer/Aprob  | 96.5                       | 31.6               |            | 94.7               |      |                  |                          |                    | 94.7               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 115 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Dirección General para el Bienestar y la Cohesión Social       |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Aprobado   | 53,773,032                 | 37,636,910         | 95,196     | 91,505,138         |      |                  |                          |                    | 91,505,138         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Modificado   | 51,477,833                 | 22,105,472         | 11,645,808 | 85,229,113         |      |                  |                          |                    | 85,229,113         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Devengado  | 51,477,833                 | 22,105,472         | 11,645,808 | 85,229,113         |      |                  |                          |                    | 85,229,113         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Ejercicio  | 51,477,833                 | 22,105,472         | 11,645,808 | 85,229,113         |      |                  |                          |                    | 85,229,113         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Porcentaje Ejer/Aprob  | 95.7                       | 58.7               | -0         | 93.1               |      |                  |                          |                    | 93.1               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 117 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              | 100.0      | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Delegación de Programas para el Desarrollo Aguascalientes      |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Aprobado   | 14,866,986                 | 10,538,683         | 135,713    | 25,541,382         |      |                  |                          |                    | 25,541,382         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Modificado   | 11,881,283                 | 2,245,278          |            | 14,126,561         |      |                  |                          |                    | 14,126,561         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Devengado  | 11,881,283                 | 2,245,278          |            | 14,126,561         |      |                  |                          |                    | 14,126,561         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Ejercicio  | 11,881,283                 | 2,245,278          |            | 14,126,561         |      |                  |                          |                    | 14,126,561         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Porcentaje Ejer/Aprob  | 79.9                       | 21.3               |            | 55.3               |      |                  |                          |                    | 55.3               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 121 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Delegación de Programas para el Desarrollo Baja California     |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Aprobado   | 12,131,935                 | 8,117,970          |            | 20,249,905         |      |                  |                          |                    | 20,249,905         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Modificado   | 11,980,889                 | 7,496,741          |            | 19,477,630         |      |                  |                          |                    | 19,477,630         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Devengado  | 11,980,889                 | 7,496,741          |            | 19,477,630         |      |                  |                          |                    | 19,477,630         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Ejercicio  | 11,980,889                 | 7,496,741          |            | 19,477,630         |      |                  |                          |                    | 19,477,630         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Porcentaje Ejer/Aprob  | 98.8                       | 92.3               |            | 96.2               |      |                  |                          |                    | 96.2               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 122 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Delegación de Programas para el Desarrollo Baja California Sur |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Aprobado   | 13,000,688                 | 4,418,450          |            | 17,419,138         |      |                  |                          |                    | 17,419,138         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Modificado   | 15,358,447                 | 2,462,546          |            | 17,820,992         |      |                  |                          |                    | 17,820,992         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Devengado  | 15,358,447                 | 2,462,546          |            | 17,820,992         |      |                  |                          |                    | 17,820,992         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Ejercicio  | 15,358,447                 | 2,462,546          |            | 17,820,992         |      |                  |                          |                    | 17,820,992         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Porcentaje Ejer/Aprob  | 118.1                      | 55.7               |            | 102.3              |      |                  |                          |                    | 102.3              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 123 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Delegación de Programas para el Desarrollo Campeche            |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Aprobado   | 14,466,303                 | 4,214,782          |            | 18,681,085         |      |                  |                          |                    | 18,681,085         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Modificado   | 15,859,167                 | 1,728,700          |            | 17,587,867         |      |                  |                          |                    | 17,587,867         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Devengado  | 15,859,167                 | 1,728,700          |            | 17,587,867         |      |                  |                          |                    | 17,587,867         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Ejercicio  | 15,859,167                 | 1,728,700          |            | 17,587,867         |      |                  |                          |                    | 17,587,867         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Porcentaje Ejer/Aprob  | 109.6                      | 41.0               |            | 94.1               |      |                  |                          |                    | 94.1               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 124 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |            | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Delegación de Programas para el Desarrollo Coahuila            |                            |                    |            |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Aprobado   | 9,965,072                  | 5,251,493          |            | 15,216,565         |      |                  |                          |                    | 15,216,565         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Modificado   | 8,196,772                  | 2,566,713          |            | 10,763,486         |      |                  |                          |                    | 10,763,486         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Devengado  | 8,196,772                  | 2,566,713          |            | 10,763,486         |      |                  |                          |                    | 10,763,486         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Ejercicio  | 8,196,772                  | 2,566,713          |            | 10,763,486         |      |                  |                          |                    | 10,763,486         | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 125 | Porcentaje Ejer/Aprob                                       | 82.3                       | 48.9               |           | 70.7               |      |                  |                          |                    | 70.7               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 125 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Delegación de Programas para el Desarrollo Colima           |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Aprobado  | 14,897,862                 | 4,047,344          |           | 18,945,206         |      |                  |                          |                    | 18,945,206         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Modificado  | 18,965,730                 | 1,668,553          |           | 20,634,283         |      |                  |                          |                    | 20,634,283         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Devengado   | 18,965,730                 | 1,668,553          |           | 20,634,283         |      |                  |                          |                    | 20,634,283         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Ejercicio   | 18,965,730                 | 1,668,553          |           | 20,634,283         |      |                  |                          |                    | 20,634,283         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Porcentaje Ejer/Aprob                                       | 127.3                      | 41.2               |           | 108.9              |      |                  |                          |                    | 108.9              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 126 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Delegación de Programas para el Desarrollo Chiapas          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Aprobado  | 21,962,549                 | 12,158,062         |           | 34,120,611         |      |                  |                          |                    | 34,120,611         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Modificado  | 27,200,536                 | 4,185,137          |           | 31,385,673         |      |                  |                          |                    | 31,385,673         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Devengado   | 27,200,536                 | 4,185,137          |           | 31,385,673         |      |                  |                          |                    | 31,385,673         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Ejercicio   | 27,200,536                 | 4,185,137          |           | 31,385,673         |      |                  |                          |                    | 31,385,673         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Porcentaje Ejer/Aprob                                       | 123.8                      | 34.4               |           | 92.0               |      |                  |                          |                    | 92.0               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 127 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Delegación de Programas para el Desarrollo Chihuahua        |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Aprobado  | 14,774,637                 | 5,894,372          |           | 20,669,009         |      |                  |                          |                    | 20,669,009         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Modificado  | 14,224,283                 | 4,378,921          |           | 18,603,204         |      |                  |                          |                    | 18,603,204         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Devengado   | 14,224,283                 | 4,378,921          |           | 18,603,204         |      |                  |                          |                    | 18,603,204         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Ejercicio   | 14,224,283                 | 4,378,921          |           | 18,603,204         |      |                  |                          |                    | 18,603,204         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Porcentaje Ejer/Aprob                                       | 96.3                       | 74.3               |           | 90.0               |      |                  |                          |                    | 90.0               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 128 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Delegación de Programas para el Desarrollo Ciudad de México |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Aprobado  | 8,009,444                  | 16,918,671         |           | 24,928,115         |      |                  |                          |                    | 24,928,115         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Modificado  | 7,832,133                  | 9,773,525          |           | 17,605,658         |      |                  |                          |                    | 17,605,658         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Devengado   | 7,832,133                  | 9,773,525          |           | 17,605,658         |      |                  |                          |                    | 17,605,658         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Ejercicio   | 7,832,133                  | 9,773,525          |           | 17,605,658         |      |                  |                          |                    | 17,605,658         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Porcentaje Ejer/Aprob                                       | 97.8                       | 57.8               |           | 70.6               |      |                  |                          |                    | 70.6               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 129 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Delegación de Programas para el Desarrollo Durango          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Aprobado  | 20,946,873                 | 7,197,066          |           | 28,143,939         |      |                  |                          |                    | 28,143,939         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Modificado  | 23,008,173                 | 4,349,781          |           | 27,357,954         |      |                  |                          |                    | 27,357,954         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Devengado   | 23,008,173                 | 4,349,781          |           | 27,357,954         |      |                  |                          |                    | 27,357,954         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Ejercicio   | 23,008,173                 | 4,349,781          |           | 27,357,954         |      |                  |                          |                    | 27,357,954         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Porcentaje Ejer/Aprob                                       | 109.8                      | 60.4               |           | 97.2               |      |                  |                          |                    | 97.2               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 130 | Porcentaje Ejer/Modif                                       | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Delegación de Programas para el Desarrollo Guanajuato       |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Aprobado  | 16,480,855                 | 2,327,425          |           | 18,808,280         |      |                  |                          |                    | 18,808,280         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Modificado  | 17,811,406                 | 1,541,179          |           | 19,352,585         |      |                  |                          |                    | 19,352,585         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Devengado   | 17,811,406                 | 1,541,179          |           | 19,352,585         |      |                  |                          |                    | 19,352,585         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Ejercicio   | 17,811,406                 | 1,541,179          |           | 19,352,585         |      |                  |                          |                    | 19,352,585         |      |       | 100.0                 |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                 |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 131 | Porcentaje Ejer/Aprob                                | 108.1                      | 66.2               |           | 102.9              |      |                  |                          |                    | 102.9              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 131 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Delegación de Programas para el Desarrollo Guerrero  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Aprobado   | 17,512,813                 | 11,137,589         |           | 28,650,402         |      |                  |                          |                    | 28,650,402         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Modificado   | 19,755,011                 | 6,251,057          |           | 26,006,068         |      |                  |                          |                    | 26,006,068         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Devengado  | 19,755,011                 | 6,251,057          |           | 26,006,068         |      |                  |                          |                    | 26,006,068         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Ejercicio  | 19,755,011                 | 6,251,057          |           | 26,006,068         |      |                  |                          |                    | 26,006,068         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Porcentaje Ejer/Aprob                                | 112.8                      | 56.1               |           | 90.8               |      |                  |                          |                    | 90.8               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 132 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Delegación de Programas para el Desarrollo Hidalgo   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Aprobado   | 15,520,453                 | 5,363,491          |           | 20,883,944         |      |                  |                          |                    | 20,883,944         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Modificado   | 16,558,617                 | 1,181,618          |           | 17,740,235         |      |                  |                          |                    | 17,740,235         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Devengado  | 16,558,617                 | 1,181,618          |           | 17,740,235         |      |                  |                          |                    | 17,740,235         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Ejercicio  | 16,558,617                 | 1,181,618          |           | 17,740,235         |      |                  |                          |                    | 17,740,235         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Porcentaje Ejer/Aprob                                | 106.7                      | 22.0               |           | 84.9               |      |                  |                          |                    | 84.9               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 133 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Delegación de Programas para el Desarrollo Jalisco   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Aprobado   | 12,540,303                 | 4,127,273          |           | 16,667,576         |      |                  |                          |                    | 16,667,576         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Modificado   | 13,771,055                 | 1,855,262          | 237,005   | 15,863,322         |      |                  |                          |                    | 15,863,322         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Devengado  | 13,771,055                 | 1,855,262          | 237,005   | 15,863,322         |      |                  |                          |                    | 15,863,322         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Ejercicio  | 13,771,055                 | 1,855,262          | 237,005   | 15,863,322         |      |                  |                          |                    | 15,863,322         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Porcentaje Ejer/Aprob                                | 109.8                      | 45.0               |           | 95.2               |      |                  |                          |                    | 95.2               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 134 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Delegación de Programas para el Desarrollo México    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Aprobado   | 14,388,193                 | 9,333,668          |           | 23,721,861         |      |                  |                          |                    | 23,721,861         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Modificado   | 18,919,861                 | 6,211,658          |           | 25,131,519         |      |                  |                          |                    | 25,131,519         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Devengado  | 18,919,861                 | 6,211,658          |           | 25,131,519         |      |                  |                          |                    | 25,131,519         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Ejercicio  | 18,919,861                 | 6,211,658          |           | 25,131,519         |      |                  |                          |                    | 25,131,519         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Porcentaje Ejer/Aprob                                | 131.5                      | 66.6               |           | 105.9              |      |                  |                          |                    | 105.9              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 135 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Delegación de Programas para el Desarrollo Michoacán |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Aprobado   | 21,245,536                 | 9,111,991          | 141,800   | 30,499,327         |      |                  |                          |                    | 30,499,327         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Modificado   | 23,631,428                 | 3,951,761          |           | 27,583,189         |      |                  |                          |                    | 27,583,189         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Devengado  | 23,631,428                 | 3,951,761          |           | 27,583,189         |      |                  |                          |                    | 27,583,189         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Ejercicio  | 23,631,428                 | 3,951,761          |           | 27,583,189         |      |                  |                          |                    | 27,583,189         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Porcentaje Ejer/Aprob                                | 111.2                      | 43.4               |           | 90.4               |      |                  |                          |                    | 90.4               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 136 | Porcentaje Ejer/Modif                                | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | Delegación de Programas para el Desarrollo Morelos   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | Aprobado   | 15,542,528                 | 4,201,008          |           | 19,743,536         |      |                  |                          |                    | 19,743,536         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | Modificado   | 19,980,886                 | 2,472,824          |           | 22,453,710         |      |                  |                          |                    | 22,453,710         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | Devengado  | 19,980,886                 | 2,472,824          |           | 22,453,710         |      |                  |                          |                    | 22,453,710         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | Ejercicio  | 19,980,886                 | 2,472,824          |           | 22,453,710         |      |                  |                          |                    | 22,453,710         |      | 100.0 |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 137 | 128.6                | 58.9                       |                    |           | 113.7              |      |                  |                          |                    | 113.7              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 137 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 19,310,175           | 4,844,796                  |                    |           | 24,154,971         |      |                  |                          |                    | 24,154,971         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 24,697,325           | 3,877,461                  |                    |           | 28,574,786         |      |                  |                          |                    | 28,574,786         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 24,697,325           | 3,877,461                  |                    |           | 28,574,786         |      |                  |                          |                    | 28,574,786         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 24,697,325           | 3,877,461                  |                    |           | 28,574,786         |      |                  |                          |                    | 28,574,786         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 127.9                | 80.0                       |                    |           | 118.3              |      |                  |                          |                    | 118.3              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 138 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 10,374,382           | 4,651,579                  |                    |           | 15,025,961         |      |                  |                          |                    | 15,025,961         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 8,689,337            | 3,585,730                  |                    |           | 12,275,067         |      |                  |                          |                    | 12,275,067         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 8,689,337            | 3,585,730                  |                    |           | 12,275,067         |      |                  |                          |                    | 12,275,067         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 8,689,337            | 3,585,730                  |                    |           | 12,275,067         |      |                  |                          |                    | 12,275,067         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 83.8                 | 77.1                       |                    |           | 81.7               |      |                  |                          |                    | 81.7               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 139 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 16,577,302           | 5,447,952                  |                    |           | 22,025,254         |      |                  |                          |                    | 22,025,254         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 19,835,291           | 4,362,151                  |                    |           | 24,197,442         |      |                  |                          |                    | 24,197,442         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 19,835,291           | 4,362,151                  |                    |           | 24,197,442         |      |                  |                          |                    | 24,197,442         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 19,835,291           | 4,362,151                  |                    |           | 24,197,442         |      |                  |                          |                    | 24,197,442         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 119.7                | 80.1                       |                    |           | 109.9              |      |                  |                          |                    | 109.9              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 140 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 14,419,749           | 10,446,025                 |                    |           | 24,865,774         |      |                  |                          |                    | 24,865,774         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 15,148,015           | 4,973,086                  |                    |           | 20,121,101         |      |                  |                          |                    | 20,121,101         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 15,148,015           | 4,973,086                  |                    |           | 20,121,101         |      |                  |                          |                    | 20,121,101         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 15,148,015           | 4,973,086                  |                    |           | 20,121,101         |      |                  |                          |                    | 20,121,101         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 105.1                | 47.6                       |                    |           | 80.9               |      |                  |                          |                    | 80.9               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 141 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 16,276,626           | 2,578,535                  |                    |           | 18,855,161         |      |                  |                          |                    | 18,855,161         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 20,482,252           | 1,997,550                  |                    |           | 22,479,802         |      |                  |                          |                    | 22,479,802         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 20,482,252           | 1,997,550                  |                    |           | 22,479,802         |      |                  |                          |                    | 22,479,802         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 20,482,252           | 1,997,550                  |                    |           | 22,479,802         |      |                  |                          |                    | 22,479,802         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 125.8                | 77.5                       |                    |           | 119.2              |      |                  |                          |                    | 119.2              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 142 | 100.0                | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 | 11,495,590           | 3,609,491                  |                    |           | 15,105,081         |      |                  |                          |                    | 15,105,081         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 | 13,713,602           | 2,308,105                  |                    |           | 16,021,707         |      |                  |                          |                    | 16,021,707         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 | 13,713,602           | 2,308,105                  |                    |           | 16,021,707         |      |                  |                          |                    | 16,021,707         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 | 13,713,602           | 2,308,105                  |                    |           | 16,021,707         |      |                  |                          |                    | 16,021,707         |      |       | 100.0                 |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                       |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 143 | Porcentaje Ejer/Aprob                                      | 119.3                      | 63.9               |           | 106.1              |      |                  |                          |                    | 106.1              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 143 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Delegación de Programas para el Desarrollo San Luis Potosí |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Aprobado   | 11,702,613                 | 2,457,508          |           | 14,160,121         |      |                  |                          |                    | 14,160,121         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Modificado   | 12,224,609                 | 1,637,379          |           | 13,861,988         |      |                  |                          |                    | 13,861,988         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Devengado  | 12,224,609                 | 1,637,379          |           | 13,861,988         |      |                  |                          |                    | 13,861,988         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Ejercicio  | 12,224,609                 | 1,637,379          |           | 13,861,988         |      |                  |                          |                    | 13,861,988         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Porcentaje Ejer/Aprob                                      | 104.5                      | 66.6               |           | 97.9               |      |                  |                          |                    | 97.9               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 144 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Delegación de Programas para el Desarrollo Sinaloa         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Aprobado   | 11,543,688                 | 4,890,894          |           | 16,434,582         |      |                  |                          |                    | 16,434,582         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Modificado   | 11,766,520                 | 4,559,189          |           | 16,325,709         |      |                  |                          |                    | 16,325,709         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Devengado  | 11,766,520                 | 4,559,189          |           | 16,325,709         |      |                  |                          |                    | 16,325,709         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Ejercicio  | 11,766,520                 | 4,559,189          |           | 16,325,709         |      |                  |                          |                    | 16,325,709         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Porcentaje Ejer/Aprob                                      | 101.9                      | 93.2               |           | 99.3               |      |                  |                          |                    | 99.3               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 145 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Delegación de Programas para el Desarrollo Sonora          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Aprobado   | 12,026,928                 | 9,204,272          |           | 21,231,200         |      |                  |                          |                    | 21,231,200         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Modificado   | 10,155,688                 | 4,514,692          |           | 14,670,380         |      |                  |                          |                    | 14,670,380         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Devengado  | 10,155,688                 | 4,514,692          |           | 14,670,380         |      |                  |                          |                    | 14,670,380         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Ejercicio  | 10,155,688                 | 4,514,692          |           | 14,670,380         |      |                  |                          |                    | 14,670,380         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Porcentaje Ejer/Aprob                                      | 84.4                       | 49.0               |           | 69.1               |      |                  |                          |                    | 69.1               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 146 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Delegación de Programas para el Desarrollo Tabasco         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Aprobado   | 15,804,628                 | 5,355,608          |           | 21,160,236         |      |                  |                          |                    | 21,160,236         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Modificado   | 16,710,022                 | 4,861,283          |           | 21,571,305         |      |                  |                          |                    | 21,571,305         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Devengado  | 16,710,022                 | 4,861,283          |           | 21,571,305         |      |                  |                          |                    | 21,571,305         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Ejercicio  | 16,710,022                 | 4,861,283          |           | 21,571,305         |      |                  |                          |                    | 21,571,305         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Porcentaje Ejer/Aprob                                      | 105.7                      | 90.8               |           | 101.9              |      |                  |                          |                    | 101.9              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 147 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Delegación de Programas para el Desarrollo Tamaulipas      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Aprobado   | 13,977,547                 | 4,753,419          |           | 18,730,966         |      |                  |                          |                    | 18,730,966         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Modificado   | 17,511,238                 | 2,652,930          |           | 20,164,168         |      |                  |                          |                    | 20,164,168         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Devengado  | 17,511,238                 | 2,652,930          |           | 20,164,168         |      |                  |                          |                    | 20,164,168         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Ejercicio  | 17,511,238                 | 2,652,930          |           | 20,164,168         |      |                  |                          |                    | 20,164,168         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Porcentaje Ejer/Aprob                                      | 125.3                      | 55.8               |           | 107.7              |      |                  |                          |                    | 107.7              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 148 | Porcentaje Ejer/Modif                                      | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Delegación de Programas para el Desarrollo Tlaxcala        |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Aprobado   | 14,672,037                 | 4,620,788          |           | 19,292,825         |      |                  |                          |                    | 19,292,825         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Modificado   | 14,923,552                 | 2,476,441          |           | 17,399,992         |      |                  |                          |                    | 17,399,992         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Devengado  | 14,923,552                 | 2,476,441          |           | 17,399,992         |      |                  |                          |                    | 17,399,992         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Ejercicio  | 14,923,552                 | 2,476,441          |           | 17,399,992         |      |                  |                          |                    | 17,399,992         |      | 100.0 |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES   |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 149 | Porcentaje Ejer/Aprob  | 101.7                      | 53.6               |           | 90.2               |      |                  |                          |                    | 90.2               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 149 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Delegación de Programas para el Desarrollo Veracruz                    |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Aprobado   | 23,428,214                 | 5,590,605          |           | 29,018,819         |      |                  |                          |                    | 29,018,819         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Modificado   | 25,304,180                 | 3,687,047          |           | 28,991,227         |      |                  |                          |                    | 28,991,227         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Devengado  | 25,304,180                 | 3,687,047          |           | 28,991,227         |      |                  |                          |                    | 28,991,227         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Ejercicio  | 25,304,180                 | 3,687,047          |           | 28,991,227         |      |                  |                          |                    | 28,991,227         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Porcentaje Ejer/Aprob  | 108.0                      | 66.0               |           | 99.9               |      |                  |                          |                    | 99.9               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 150 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Delegación de Programas para el Desarrollo Yucatán                     |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Aprobado   | 17,221,438                 | 8,499,372          |           | 25,720,810         |      |                  |                          |                    | 25,720,810         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Modificado   | 20,449,713                 | 4,052,249          |           | 24,501,962         |      |                  |                          |                    | 24,501,962         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Devengado  | 20,449,713                 | 4,052,249          |           | 24,501,962         |      |                  |                          |                    | 24,501,962         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Ejercicio  | 20,449,713                 | 4,052,249          |           | 24,501,962         |      |                  |                          |                    | 24,501,962         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Porcentaje Ejer/Aprob  | 118.7                      | 47.7               |           | 95.3               |      |                  |                          |                    | 95.3               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 151 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Delegación de Programas para el Desarrollo Zacatecas                   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Aprobado   | 18,641,355                 | 3,457,128          |           | 22,098,483         |      |                  |                          |                    | 22,098,483         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Modificado   | 22,326,188                 | 2,300,141          |           | 24,626,329         |      |                  |                          |                    | 24,626,329         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Devengado  | 22,326,188                 | 2,300,141          |           | 24,626,329         |      |                  |                          |                    | 24,626,329         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Ejercicio  | 22,326,188                 | 2,300,141          |           | 24,626,329         |      |                  |                          |                    | 24,626,329         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Porcentaje Ejer/Aprob  | 119.8                      | 66.5               |           | 111.4              |      |                  |                          |                    | 111.4              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 152 | Porcentaje Ejer/Modif  | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Unidad para la Atención de Grupos Prioritarios                         |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Modificado   | 9,365,963                  |                    |           | 9,365,963          |      |                  |                          |                    | 9,365,963          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Devengado  | 9,365,963                  |                    |           | 9,365,963          |      |                  |                          |                    | 9,365,963          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Ejercicio  | 9,365,963                  |                    |           | 9,365,963          |      |                  |                          |                    | 9,365,963          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Porcentaje Ejer/Aprob  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 201 | Porcentaje Ejer/Modif  | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Dirección General para la Validación de Beneficiarios                  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Aprobado   | 20,886,565                 | 4,934,985          |           | 25,821,550         |      |                  |                          |                    | 25,821,550         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Modificado   | 28,137,646                 |                    |           | 28,137,646         |      |                  |                          |                    | 28,137,646         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Devengado  | 28,137,646                 |                    |           | 28,137,646         |      |                  |                          |                    | 28,137,646         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Ejercicio  | 28,137,646                 |                    |           | 28,137,646         |      |                  |                          |                    | 28,137,646         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Porcentaje Ejer/Aprob  | 134.7                      |                    |           | 109.0              |      |                  |                          |                    | 109.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 210 | Porcentaje Ejer/Modif  | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 211 | Dirección General para el Bienestar de las Niñas, Niños y Adolescentes |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 211 | Aprobado   | 33,161,605                 | 335,560            |           | 33,497,165         |      |                  |                          |                    | 33,497,165         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 211 | Modificado   | 25,996,942                 | 29,271             |           | 26,026,212         |      |                  |                          |                    | 26,026,212         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 211 | Devengado  | 25,996,942                 | 29,271             |           | 26,026,212         |      |                  |                          |                    | 26,026,212         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 211 | Ejercicio  | 25,996,942                 | 29,271             |           | 26,026,212         |      |                  |                          |                    | 26,026,212         | 100.0 |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL                    |                       |  |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-----------|--------------------------|-----------------------|--|
| FI                       | FN | SF | AI  | PP   | UR  |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL                    | ESTRUCTURA PORCENTUAL |  |
|                          |    |    |     |      |     |  |                      |                    |           |                    |      |                          |                    |           |                    | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN             |  |
| 2                        | 6  | 08 | 008 | P002 | 211 | Porcentaje Ejer/Aprob  | 78.4                 | 8.7                |           | 77.7               |      |                          |                    |           | 77.7               |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 211 | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Dirección General para el Bienestar de las Personas con Discapacidad               |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Aprobado   | 3,665,765            | 1,409,843          |           | 5,075,608          |      |                          |                    |           | 5,075,608          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Modificado   | 2,637,797            |                    |           | 2,637,797          |      |                          |                    |           | 2,637,797          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Devengado  | 2,637,797            |                    |           | 2,637,797          |      |                          |                    |           | 2,637,797          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Ejercicio  | 2,637,797            |                    |           | 2,637,797          |      |                          |                    |           | 2,637,797          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Porcentaje Ejer/Aprob  | 72.0                 |                    |           | 52.0               |      |                          |                    |           | 52.0               |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 212 | Porcentaje Ejer/Modif  | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Dirección General para el Bienestar de las Personas Adultas Mayores                |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Aprobado   | 23,311,825           | 27,120,560         |           | 50,432,385         |      |                          |                    |           | 50,432,385         |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Modificado   | 5,206,763            | 951,315            |           | 6,211,603          |      |                          |                    |           | 6,211,603          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Devengado  | 5,206,763            | 951,315            |           | 6,211,603          |      |                          |                    |           | 6,211,603          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Ejercicio  | 5,206,763            | 951,315            |           | 6,211,603          |      |                          |                    |           | 6,211,603          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Porcentaje Ejer/Aprob  | 22.3                 | 3.5                |           | 24.5               |      |                          |                    |           | 24.5               |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 213 | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Dirección General de Seguimiento y Evaluación                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Aprobado   | 30,781,908           | 85,524             |           | 30,867,432         |      |                          |                    |           | 30,867,432         |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Modificado   | 29,037,047           | 11,366             |           | 29,048,413         |      |                          |                    |           | 29,048,413         |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Devengado  | 29,037,047           | 11,366             |           | 29,048,413         |      |                          |                    |           | 29,048,413         |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Ejercicio  | 29,037,047           | 11,366             |           | 29,048,413         |      |                          |                    |           | 29,048,413         |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Porcentaje Ejer/Aprob  | 94.3                 |                    |           | 94.3               |      |                          |                    |           | 94.3               |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 214 | Porcentaje Ejer/Modif  | 100.0                | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Dirección General de Operación Integral de Programas                               |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Aprobado   | 8,916,772            | 22,035             |           | 8,938,807          |      |                          |                    |           | 8,938,807          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Modificado   | 7,050,433            |                    |           | 7,050,433          |      |                          |                    |           | 7,050,433          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Devengado  | 7,050,433            |                    |           | 7,050,433          |      |                          |                    |           | 7,050,433          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Ejercicio  | 7,050,433            |                    |           | 7,050,433          |      |                          |                    |           | 7,050,433          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Porcentaje Ejer/Aprob  | 79.1                 |                    |           | 78.9               |      |                          |                    |           | 78.9               |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 215 | Porcentaje Ejer/Modif  | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Dirección General de Organización, Formación e Inclusión Productiva                |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Modificado   | 3,328,988            |                    |           | 3,328,988          |      |                          |                    |           | 3,328,988          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Devengado  | 3,328,988            |                    |           | 3,328,988          |      |                          |                    |           | 3,328,988          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Ejercicio  | 3,328,988            |                    |           | 3,328,988          |      |                          |                    |           | 3,328,988          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Porcentaje Ejer/Aprob  |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 310 | Porcentaje Ejer/Modif  | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 311 | Dirección General de Seguimiento y Logística para el Desarrollo Rural y Productivo |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 311 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 008 | P002 | 311 | Modificado   | 4,933,451            | 30,947             |           | 4,964,399          |      |                          |                    |           | 4,964,399          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 311 | Devengado  | 4,933,451            | 30,947             |           | 4,964,399          |      |                          |                    |           | 4,964,399          |           |                          | 100.0                 |  |
| 2                        | 6  | 08 | 008 | P002 | 311 | Ejercicio  | 4,933,451            | 30,947             |           | 4,964,399          |      |                          |                    |           | 4,964,399          |           |                          | 100.0                 |  |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 311 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 311 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Dirección General de Instrumentación de Programas de Agroforestería             |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Modificado  | 8,795,097                  |                    |           | 8,795,097          |      |                  |                          |                    | 8,795,097          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Devengado   | 8,795,097                  |                    |           | 8,795,097          |      |                  |                          |                    | 8,795,097          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Ejercicio   | 8,795,097                  |                    |           | 8,795,097          |      |                  |                          |                    | 8,795,097          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 312 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Dirección General de Vinculación y Estrategias de Programas de Desarrollo Rural |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Aprobado  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Modificado  | 5,143,574                  |                    |           | 5,143,574          |      |                  |                          |                    | 5,143,574          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Devengado   | 5,143,574                  |                    |           | 5,143,574          |      |                  |                          |                    | 5,143,574          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Ejercicio   | 5,143,574                  |                    |           | 5,143,574          |      |                  |                          |                    | 5,143,574          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 313 | Porcentaje Ejer/Modif   | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Unidad del Abogado General y Comisionado para la Transparencia                  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Aprobado  | 19,706,120                 | 932,974            |           | 20,639,094         |      |                  |                          |                    | 20,639,094         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Modificado  | 20,679,189                 | 402,188            | 351,000   | 21,432,377         |      |                  |                          |                    | 21,432,377         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Devengado   | 20,679,189                 | 402,188            | 351,000   | 21,432,377         |      |                  |                          |                    | 21,432,377         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Ejercicio   | 20,679,189                 | 402,188            | 351,000   | 21,432,377         |      |                  |                          |                    | 21,432,377         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Porcentaje Ejer/Aprob   | 104.9                      | 43.1               |           | 103.8              |      |                  |                          |                    | 103.8              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 500 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Dirección General de Asuntos Contenciosos                                       |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Aprobado  | 28,657,422                 | 137,230            |           | 28,794,652         |      |                  |                          |                    | 28,794,652         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Modificado  | 32,046,031                 | 79,341             |           | 32,125,371         |      |                  |                          |                    | 32,125,371         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Devengado   | 32,046,031                 | 79,341             |           | 32,125,371         |      |                  |                          |                    | 32,125,371         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Ejercicio   | 32,046,031                 | 79,341             |           | 32,125,371         |      |                  |                          |                    | 32,125,371         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Porcentaje Ejer/Aprob   | 111.8                      | 57.8               |           | 111.6              |      |                  |                          |                    | 111.6              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 510 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Unidad de Planeación y Evaluación de Programas para el Desarrollo               |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Aprobado  | 14,246,973                 | 347,067            |           | 14,594,040         |      |                  |                          |                    | 14,594,040         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Modificado  | 8,889,920                  | 12,508             |           | 8,902,428          |      |                  |                          |                    | 8,902,428          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Devengado   | 8,889,920                  | 12,508             |           | 8,902,428          |      |                  |                          |                    | 8,902,428          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Ejercicio   | 8,889,920                  | 12,508             |           | 8,902,428          |      |                  |                          |                    | 8,902,428          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Porcentaje Ejer/Aprob   | 62.4                       | 3.6                |           | 61.0               |      |                  |                          |                    | 61.0               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 700 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Dirección General de Monitoreo y Evaluación para el Desarrollo                  |                            |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Aprobado  | 11,558,024                 | 384,000            |           | 11,942,024         |      |                  |                          |                    | 11,942,024         | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Modificado  | 9,215,563                  | 66,084             |           | 9,281,647          |      |                  |                          |                    | 9,281,647          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Devengado   | 9,215,563                  | 66,084             |           | 9,281,647          |      |                  |                          |                    | 9,281,647          | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Ejercicio   | 9,215,563                  | 66,084             |           | 9,281,647          |      |                  |                          |                    | 9,281,647          | 100.0 |       |                       |                          |           |



# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |                |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |                |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|----------------|------------------|--------------------------|--------------------|--------------------|----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA           | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |                |                  |                          |                    |                    |                |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | P002 | 710 | Porcentaje Ejer/Aprob   | 79.7                       | 17.2               |           |                    | 77.7           |                  |                          |                    |                    | 77.7           |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 710 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Dirección General de Planeación y Análisis                                |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Aprobado  | 7,595,311                  | 1,801,673          |           |                    | 9,396,984      |                  |                          |                    |                    | 9,396,984      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Modificado  | 3,140,909                  | 216,680            |           |                    | 3,357,589      |                  |                          |                    |                    | 3,357,589      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Devengado   | 3,140,909                  | 216,680            |           |                    | 3,357,589      |                  |                          |                    |                    | 3,357,589      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Ejercicio   | 3,140,909                  | 216,680            |           |                    | 3,357,589      |                  |                          |                    |                    | 3,357,589      |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Porcentaje Ejer/Aprob   | 41.4                       | 12.0               |           |                    | 35.7           |                  |                          |                    |                    | 35.7           |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 711 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Dirección General de Padrones de Beneficiarios                            |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Aprobado  | 15,483,439                 | 36,874,383         |           |                    | 52,357,822     |                  |                          |                    |                    | 52,357,822     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Modificado  | 10,968,735                 | 452,886            |           |                    | 11,421,621     |                  |                          |                    |                    | 11,421,621     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Devengado   | 10,968,735                 | 452,886            |           |                    | 11,421,621     |                  |                          |                    |                    | 11,421,621     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Ejercicio   | 10,968,735                 | 452,886            |           |                    | 11,421,621     |                  |                          |                    |                    | 11,421,621     |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Porcentaje Ejer/Aprob   | 70.8                       | 1.2                |           |                    | 21.8           |                  |                          |                    |                    | 21.8           |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | 712 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Instituto Nacional de la Economía Social                                  |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Aprobado  | 168,017,728                | 19,426,124         |           |                    | 187,443,852    |                  |                          |                    |                    | 187,443,852    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Modificado  | 155,717,070                | 8,467,195          |           | 198,871            | 164,383,137    |                  |                          |                    |                    | 164,383,137    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Devengado   | 155,717,070                | 8,467,088          |           | 198,871            | 164,383,030    |                  |                          |                    |                    | 164,383,030    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Ejercicio   | 155,717,070                | 8,467,088          |           | 198,871            | 164,383,030    |                  |                          |                    |                    | 164,383,030    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Porcentaje Ejer/Aprob   | 92.7                       | 43.6               |           |                    | 87.7           |                  |                          |                    |                    | 87.7           |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | P002 | L00 | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           | 100.0              | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 |     | Programa para el Bienestar de las Personas en Emergencia Social o Natural |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 |     | Aprobado  |                            | 450,000,000        |           |                    | 450,000,000    |                  |                          |                    |                    | 450,000,000    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 |     | Modificado  | 6,849,873                  | 15,301,004,790     |           |                    | 15,307,854,663 |                  |                          |                    |                    | 15,307,854,663 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 |     | Devengado   | 6,849,873                  | 15,301,004,790     |           |                    | 15,307,854,663 |                  |                          |                    |                    | 15,307,854,663 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 |     | Ejercicio   | 6,849,873                  | 15,301,004,790     |           |                    | 15,307,854,663 |                  |                          |                    |                    | 15,307,854,663 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 |     | Porcentaje Ejer/Aprob   |                            | -0-                |           |                    | -0-            |                  |                          |                    |                    | -0-            |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 |     | Porcentaje Ejer/Modif   | 100.0                      | 100.0              |           |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Secretaría  |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Aprobado  |                            | 250,000,000        |           |                    | 250,000,000    |                  |                          |                    |                    | 250,000,000    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Modificado  |                            | 773,670,632        |           |                    | 773,670,632    |                  |                          |                    |                    | 773,670,632    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Devengado   |                            | 773,670,632        |           |                    | 773,670,632    |                  |                          |                    |                    | 773,670,632    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Ejercicio   |                            | 773,670,632        |           |                    | 773,670,632    |                  |                          |                    |                    | 773,670,632    |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Porcentaje Ejer/Aprob   |                            | 309.5              |           |                    | 309.5          |                  |                          |                    |                    | 309.5          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 100 | Porcentaje Ejer/Modif   |                            | 100.0              |           |                    | 100.0          |                  |                          |                    |                    | 100.0          |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Unidad de Vinculación Interinstitucional                                  |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Aprobado  |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Modificado  |                            | 14,401,865,815     |           |                    | 14,401,865,815 |                  |                          |                    |                    | 14,401,865,815 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Devengado   |                            | 14,401,865,815     |           |                    | 14,401,865,815 |                  |                          |                    |                    | 14,401,865,815 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Ejercicio   |                            | 14,401,865,815     |           |                    | 14,401,865,815 |                  |                          |                    |                    | 14,401,865,815 |       |                       | 100.0                    |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Porcentaje Ejer/Aprob   |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 115 | Porcentaje Ejer/Modif   |                            |                    |           |                    |                |                  |                          |                    |                    |                |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>                                     | GASTO CORRIENTE    |                 |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS       | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |  |                    |                 |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 008 | U011 | 300 |                      | Subsecretaría de Inclusión Productiva y Desarrollo Rural       |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 |                      | Aprobado   | 200,000,000        |                 | 200,000,000        |      |                  |                          |                    | 200,000,000        |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 | 6,849,873            | Modificado   | 125,468,343        |                 | 132,318,216        |      |                  |                          |                    | 132,318,216        |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 | 6,849,873            | Devengado  | 125,468,343        |                 | 132,318,216        |      |                  |                          |                    | 132,318,216        |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 | 6,849,873            | Ejercicio  | 125,468,343        |                 | 132,318,216        |      |                  |                          |                    | 132,318,216        |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 |                      | Porcentaje Ejer/Aprob  |                    | 62.7            | 66.2               |      |                  |                          |                    | 66.2               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 008 | U011 | 300 | 100.0                | Porcentaje Ejer/Modif  | 100.0              |                 | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     |                      | Apoyo a adultos mayores en pobreza                             |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     |                      | Aprobado   | 339,341,355,804    |                 | 339,341,355,804    |      |                  |                          |                    | 339,341,355,804    |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 |      |     | 1,826,520,591        | Modificado   | 5,271,035,189      | 323,515,691,289 | 330,613,247,068    |      |                  |                          | 330,613,247,068    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     | 1,826,520,591        | Devengado  | 5,271,004,071      | 323,515,691,289 | 330,613,215,950    |      |                  |                          | 330,613,215,950    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     | 1,826,520,591        | Ejercicio  | 5,271,004,071      | 323,515,691,289 | 330,613,215,950    |      |                  |                          | 330,613,215,950    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     |                      | Porcentaje Ejer/Aprob  |                    | 95.3            | 97.4               |      |                  |                          |                    | 97.4               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 |      |     | 100.0                | Porcentaje Ejer/Modif  | 100.0              | 100.0           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     |                      | Pensión para el Bienestar de las Personas Adultas Mayores      |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     |                      | Aprobado   | 339,341,355,804    |                 | 339,341,355,804    |      |                  |                          |                    | 339,341,355,804    |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     | 1,826,520,591        | Modificado   | 5,271,035,189      | 323,515,691,289 | 330,613,247,068    |      |                  |                          | 330,613,247,068    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     | 1,826,520,591        | Devengado  | 5,271,004,071      | 323,515,691,289 | 330,613,215,950    |      |                  |                          | 330,613,215,950    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     | 1,826,520,591        | Ejercicio  | 5,271,004,071      | 323,515,691,289 | 330,613,215,950    |      |                  |                          | 330,613,215,950    |                    |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     |                      | Porcentaje Ejer/Aprob  |                    | 95.3            | 97.4               |      |                  |                          |                    | 97.4               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 |     | 100.0                | Porcentaje Ejer/Modif  | 100.0              | 100.0           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Delegación de Programas para el Desarrollo Aguascalientes      |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Aprobado   |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Modificado   |                    | 7,322,573       | 7,322,573          |      |                  |                          |                    | 7,322,573          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Devengado  |                    | 7,322,573       | 7,322,573          |      |                  |                          |                    | 7,322,573          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Ejercicio  |                    | 7,322,573       | 7,322,573          |      |                  |                          |                    | 7,322,573          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Porcentaje Ejer/Aprob  |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 121 |                      | Porcentaje Ejer/Modif  |                    | 100.0           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Delegación de Programas para el Desarrollo Baja California     |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Aprobado   |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Modificado   |                    | 16,445,763      | 16,445,763         |      |                  |                          |                    | 16,445,763         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Devengado  |                    | 16,445,763      | 16,445,763         |      |                  |                          |                    | 16,445,763         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Ejercicio  |                    | 16,445,763      | 16,445,763         |      |                  |                          |                    | 16,445,763         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Porcentaje Ejer/Aprob  |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 122 |                      | Porcentaje Ejer/Modif  |                    | 100.0           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Delegación de Programas para el Desarrollo Baja California Sur |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Aprobado   |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Modificado   |                    | 13,634,738      | 13,634,738         |      |                  |                          |                    | 13,634,738         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Devengado  |                    | 13,634,738      | 13,634,738         |      |                  |                          |                    | 13,634,738         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Ejercicio  |                    | 13,634,738      | 13,634,738         |      |                  |                          |                    | 13,634,738         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Porcentaje Ejer/Aprob  |                    |                 |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 123 |                      | Porcentaje Ejer/Modif  |                    | 100.0           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                  | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 009 | S176 | 124 | Delegación de Programas para el Desarrollo Campeche         |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Modificado  | 13,724,221           |                    |           | 13,724,221         |      |                          |                    |           | 13,724,221         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Devengado   | 13,724,221           |                    |           | 13,724,221         |      |                          |                    |           | 13,724,221         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Ejercicio   | 13,724,221           |                    |           | 13,724,221         |      |                          |                    |           | 13,724,221         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 124 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Delegación de Programas para el Desarrollo Coahuila         |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Modificado  | 9,075,541            |                    |           | 9,075,541          |      |                          |                    |           | 9,075,541          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Devengado   | 9,075,541            |                    |           | 9,075,541          |      |                          |                    |           | 9,075,541          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Ejercicio   | 9,075,541            |                    |           | 9,075,541          |      |                          |                    |           | 9,075,541          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 125 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Delegación de Programas para el Desarrollo Colima           |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Modificado  | 10,501,034           |                    |           | 10,501,034         |      |                          |                    |           | 10,501,034         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Devengado   | 10,501,034           |                    |           | 10,501,034         |      |                          |                    |           | 10,501,034         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Ejercicio   | 10,501,034           |                    |           | 10,501,034         |      |                          |                    |           | 10,501,034         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 126 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Delegación de Programas para el Desarrollo Chiapas          |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Modificado  | 42,859,471           |                    |           | 42,859,471         |      |                          |                    |           | 42,859,471         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Devengado   | 42,859,471           |                    |           | 42,859,471         |      |                          |                    |           | 42,859,471         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Ejercicio   | 42,859,471           |                    |           | 42,859,471         |      |                          |                    |           | 42,859,471         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 127 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Delegación de Programas para el Desarrollo Chihuahua        |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Modificado  | 25,336,179           |                    |           | 25,336,179         |      |                          |                    |           | 25,336,179         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Devengado   | 25,336,179           |                    |           | 25,336,179         |      |                          |                    |           | 25,336,179         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Ejercicio   | 25,336,179           |                    |           | 25,336,179         |      |                          |                    |           | 25,336,179         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 128 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Delegación de Programas para el Desarrollo Ciudad de México |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Modificado  | 8,671,065            |                    |           | 8,671,065          |      |                          |                    |           | 8,671,065          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Devengado   | 8,671,065            |                    |           | 8,671,065          |      |                          |                    |           | 8,671,065          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Ejercicio   | 8,671,065            |                    |           | 8,671,065          |      |                          |                    |           | 8,671,065          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Porcentaje Ejer/Aprob                                       |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 129 | Porcentaje Ejer/Modif                                       | 100.0                |                    |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                            | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |                          |           |  |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |   |                      |                    |           |                    |      |                          |                    |           |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Delegación de Programas para el Desarrollo Durango    |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Modificado  |                      | 28,301,503         |           | 28,301,503         |      |                          |                    |           | 28,301,503         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Devengado   |                      | 28,301,503         |           | 28,301,503         |      |                          |                    |           | 28,301,503         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Ejercicio   |                      | 28,301,503         |           | 28,301,503         |      |                          |                    |           | 28,301,503         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 130 | Porcentaje Ejer/Modif                                 |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Delegación de Programas para el Desarrollo Guanajuato |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Modificado  |                      | 18,268,257         |           | 18,268,257         |      |                          |                    |           | 18,268,257         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Devengado   |                      | 18,268,257         |           | 18,268,257         |      |                          |                    |           | 18,268,257         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Ejercicio   |                      | 18,268,257         |           | 18,268,257         |      |                          |                    |           | 18,268,257         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 131 | Porcentaje Ejer/Modif                                 |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Delegación de Programas para el Desarrollo Guerrero   |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Modificado  |                      | 26,478,043         |           | 26,478,043         |      |                          |                    |           | 26,478,043         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Devengado   |                      | 26,478,043         |           | 26,478,043         |      |                          |                    |           | 26,478,043         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Ejercicio   |                      | 26,478,043         |           | 26,478,043         |      |                          |                    |           | 26,478,043         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 132 | Porcentaje Ejer/Modif                                 |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Delegación de Programas para el Desarrollo Hidalgo    |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Modificado  |                      | 7,469,018          |           | 7,469,018          |      |                          |                    |           | 7,469,018          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Devengado   |                      | 7,469,018          |           | 7,469,018          |      |                          |                    |           | 7,469,018          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Ejercicio   |                      | 7,469,018          |           | 7,469,018          |      |                          |                    |           | 7,469,018          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 133 | Porcentaje Ejer/Modif                                 |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Delegación de Programas para el Desarrollo Jalisco    |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Modificado  |                      | 22,075,032         |           | 22,075,032         |      |                          |                    |           | 22,075,032         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Devengado   |                      | 22,043,914         |           | 22,043,914         |      |                          |                    |           | 22,043,914         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Ejercicio   |                      | 22,043,914         |           | 22,043,914         |      |                          |                    |           | 22,043,914         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 134 | Porcentaje Ejer/Modif                                 |                      | 99.9               |           | 99.9               |      |                          |                    |           | 99.9               |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Delegación de Programas para el Desarrollo México     |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Aprobado  |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Modificado  |                      | 29,921,760         |           | 29,921,760         |      |                          |                    |           | 29,921,760         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Devengado   |                      | 29,921,760         |           | 29,921,760         |      |                          |                    |           | 29,921,760         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Ejercicio   |                      | 29,921,760         |           | 29,921,760         |      |                          |                    |           | 29,921,760         |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Porcentaje Ejer/Aprob                                 |                      |                    |           |                    |      |                          |                    |           |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 009 | S176 | 135 | Porcentaje Ejer/Modif                                 |                      | 100.0              |           | 100.0              |      |                          |                    |           | 100.0              |      |       |                       |                          |           |  |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>                            | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |   | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |   |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Delegación de Programas para el Desarrollo Michoacán  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Modificado  | 13,025,004         |           | 13,025,004         |      |                  |                          |                    | 13,025,004         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Devengado   | 13,025,004         |           | 13,025,004         |      |                  |                          |                    | 13,025,004         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Ejercicio   | 13,025,004         |           | 13,025,004         |      |                  |                          |                    | 13,025,004         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 136 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Delegación de Programas para el Desarrollo Morelos    |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Modificado  | 10,446,816         |           | 10,446,816         |      |                  |                          |                    | 10,446,816         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Devengado   | 10,446,816         |           | 10,446,816         |      |                  |                          |                    | 10,446,816         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Ejercicio   | 10,446,816         |           | 10,446,816         |      |                  |                          |                    | 10,446,816         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 137 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Delegación de Programas para el Desarrollo Nayarit    |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Modificado  | 13,963,705         |           | 13,963,705         |      |                  |                          |                    | 13,963,705         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Devengado   | 13,963,705         |           | 13,963,705         |      |                  |                          |                    | 13,963,705         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Ejercicio   | 13,963,705         |           | 13,963,705         |      |                  |                          |                    | 13,963,705         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 138 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Delegación de Programas para el Desarrollo Nuevo León |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Modificado  | 25,349,748         |           | 25,349,748         |      |                  |                          |                    | 25,349,748         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Devengado   | 25,349,748         |           | 25,349,748         |      |                  |                          |                    | 25,349,748         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Ejercicio   | 25,349,748         |           | 25,349,748         |      |                  |                          |                    | 25,349,748         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 139 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Delegación de Programas para el Desarrollo Oaxaca     |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Modificado  | 28,444,704         |           | 28,444,704         |      |                  |                          |                    | 28,444,704         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Devengado   | 28,444,704         |           | 28,444,704         |      |                  |                          |                    | 28,444,704         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Ejercicio   | 28,444,704         |           | 28,444,704         |      |                  |                          |                    | 28,444,704         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 140 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Delegación de Programas para el Desarrollo Puebla     |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Modificado  | 30,795,255         |           | 30,795,255         |      |                  |                          |                    | 30,795,255         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Devengado   | 30,795,255         |           | 30,795,255         |      |                  |                          |                    | 30,795,255         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Ejercicio   | 30,795,255         |           | 30,795,255         |      |                  |                          |                    | 30,795,255         |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Porcentaje Ejer/Aprob                                 |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 141 |                      | Porcentaje Ejer/Modif                                 | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>                                 | GASTO CORRIENTE      |                    |           |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |           | TOTAL                    |                       |  |
|--------------------------|----|----|-----|------|-----|--|----------------------|--------------------|-----------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-----------|--------------------------|-----------------------|--|
|                          |    |    |     |      |     |  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA      | TOTAL                    | ESTRUCTURA PORCENTUAL |  |
| FI                       | FN | SF | AI  | PP   | UR  |  |                      |                    |           |                    |      |                          |                    |           |                    | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN             |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Delegación de Programas para el Desarrollo Querétaro       |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Modificado   |                      | 10,822,995         |           |                    |      |                          |                    |           | 10,822,995         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Devengado  |                      | 10,822,995         |           |                    |      |                          |                    |           | 10,822,995         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Ejercicio  |                      | 10,822,995         |           |                    |      |                          |                    |           | 10,822,995         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 142 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Delegación de Programas para el Desarrollo Quintana Roo    |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Modificado   |                      | 16,145,850         |           |                    |      |                          |                    |           | 16,145,850         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Devengado  |                      | 16,145,850         |           |                    |      |                          |                    |           | 16,145,850         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Ejercicio  |                      | 16,145,850         |           |                    |      |                          |                    |           | 16,145,850         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 143 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Delegación de Programas para el Desarrollo San Luis Potosí |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Modificado   |                      | 18,130,019         |           |                    |      |                          |                    |           | 18,130,019         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Devengado  |                      | 18,130,019         |           |                    |      |                          |                    |           | 18,130,019         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Ejercicio  |                      | 18,130,019         |           |                    |      |                          |                    |           | 18,130,019         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 144 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Delegación de Programas para el Desarrollo Sinaloa         |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Modificado   |                      | 12,961,617         |           |                    |      |                          |                    |           | 12,961,617         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Devengado  |                      | 12,961,617         |           |                    |      |                          |                    |           | 12,961,617         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Ejercicio  |                      | 12,961,617         |           |                    |      |                          |                    |           | 12,961,617         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 145 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Delegación de Programas para el Desarrollo Sonora          |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Modificado   |                      | 14,628,516         |           |                    |      |                          |                    |           | 14,628,516         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Devengado  |                      | 14,628,516         |           |                    |      |                          |                    |           | 14,628,516         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Ejercicio  |                      | 14,628,516         |           |                    |      |                          |                    |           | 14,628,516         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 146 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Delegación de Programas para el Desarrollo Tabasco         |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Aprobado   |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Modificado   |                      | 20,040,692         |           |                    |      |                          |                    |           | 20,040,692         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Devengado  |                      | 20,040,692         |           |                    |      |                          |                    |           | 20,040,692         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Ejercicio  |                      | 20,040,692         |           |                    |      |                          |                    |           | 20,040,692         | 100.0     |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Porcentaje Ejer/Aprob                                      |                      |                    |           |                    |      |                          |                    |           |                    |           |                          |                       |  |
| 2                        | 6  | 08 | 009 | S176 | 147 | Porcentaje Ejer/Modif                                      |                      | 100.0              |           |                    |      |                          |                    |           | 100.0              |           |                          |                       |  |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |                 |                    |                 | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |                 | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------|--------------------|-----------------|--------------------|-----------------|--------------------------|--------------------|-----------|--------------------|-----------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |   | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS       | OTROS DE CORRIENTE | SUMA            |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA            | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 009 | S176 | 148 | Delegación de Programas para el Desarrollo Tamaulipas               |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Aprobado  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Modificado  |                      | 16,351,738         |                 |                    | 16,351,738      |                          |                    |           |                    | 16,351,738      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Devengado   |                      | 16,351,738         |                 |                    | 16,351,738      |                          |                    |           |                    | 16,351,738      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Ejercicio   |                      | 16,351,738         |                 |                    | 16,351,738      |                          |                    |           |                    | 16,351,738      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Porcentaje Ejer/Aprob   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 148 | Porcentaje Ejer/Modif   |                      | 100.0              |                 |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Delegación de Programas para el Desarrollo Tlaxcala                 |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Aprobado  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Modificado  |                      | 19,243,801         |                 |                    | 19,243,801      |                          |                    |           |                    | 19,243,801      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Devengado   |                      | 19,243,801         |                 |                    | 19,243,801      |                          |                    |           |                    | 19,243,801      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Ejercicio   |                      | 19,243,801         |                 |                    | 19,243,801      |                          |                    |           |                    | 19,243,801      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Porcentaje Ejer/Aprob   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 149 | Porcentaje Ejer/Modif   |                      | 100.0              |                 |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Delegación de Programas para el Desarrollo Veracruz                 |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Aprobado  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Modificado  |                      | 41,728,972         |                 |                    | 41,728,972      |                          |                    |           |                    | 41,728,972      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Devengado   |                      | 41,728,972         |                 |                    | 41,728,972      |                          |                    |           |                    | 41,728,972      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Ejercicio   |                      | 41,728,972         |                 |                    | 41,728,972      |                          |                    |           |                    | 41,728,972      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Porcentaje Ejer/Aprob   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 150 | Porcentaje Ejer/Modif   |                      | 100.0              |                 |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Delegación de Programas para el Desarrollo Yucatán                  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Aprobado  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Modificado  |                      | 16,093,102         |                 |                    | 16,093,102      |                          |                    |           |                    | 16,093,102      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Devengado   |                      | 16,093,102         |                 |                    | 16,093,102      |                          |                    |           |                    | 16,093,102      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Ejercicio   |                      | 16,093,102         |                 |                    | 16,093,102      |                          |                    |           |                    | 16,093,102      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Porcentaje Ejer/Aprob   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 151 | Porcentaje Ejer/Modif   |                      | 100.0              |                 |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Delegación de Programas para el Desarrollo Zacatecas                |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Aprobado  |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Modificado  |                      | 17,134,793         |                 |                    | 17,134,793      |                          |                    |           |                    | 17,134,793      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Devengado   |                      | 17,134,793         |                 |                    | 17,134,793      |                          |                    |           |                    | 17,134,793      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Ejercicio   |                      | 17,134,793         |                 |                    | 17,134,793      |                          |                    |           |                    | 17,134,793      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Porcentaje Ejer/Aprob   |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 152 | Porcentaje Ejer/Modif   |                      | 100.0              |                 |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Dirección General para el Bienestar de las Personas Adultas Mayores |                      |                    |                 |                    |                 |                          |                    |           |                    |                 |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Aprobado  |                      |                    | 339,341,355,804 |                    | 339,341,355,804 |                          |                    |           |                    | 339,341,355,804 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Modificado  | 1,826,520,591        | 4,665,643,663      | 323,515,691,289 |                    | 330,007,855,543 |                          |                    |           |                    | 330,007,855,543 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Devengado   | 1,826,520,591        | 4,665,643,663      | 323,515,691,289 |                    | 330,007,855,543 |                          |                    |           |                    | 330,007,855,543 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Ejercicio   | 1,826,520,591        | 4,665,643,663      | 323,515,691,289 |                    | 330,007,855,543 |                          |                    |           |                    | 330,007,855,543 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Porcentaje Ejer/Aprob   |                      |                    | 95.3            |                    | 97.2            |                          |                    |           |                    | 97.2            |       |                       |                          |           |
| 2                        | 6  | 08 | 009 | S176 | 213 | Porcentaje Ejer/Modif   | 100.0                | 100.0              | 100.0           |                    | 100.0           |                          |                    |           |                    | 100.0           |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>   | GASTO CORRIENTE    |               |                    |            |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |               |               | TOTAL                 |                          |           |  |       |       |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|---------------|--------------------|------------|------------------|--------------------------|--------------------|--------------------|---------------|---------------|-----------------------|--------------------------|-----------|--|-------|-------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |  | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA          | TOTAL         | ESTRUCTURA PORCENTUAL |                          |           |  |       |       |
|                          |    |    |     |      |     |                      |  |                    |               |                    |            |                  |                          |                    |                    |               |               | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |       |       |
| 2                        | 6  | 08 | 011 |      |     |                      | Apoyo a las madres trabajadoras en el cuidado de sus hijos                             |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 |      |     |                      | Aprobado   |                    |               | 2,926,487,872      |            |                  |                          |                    |                    |               | 2,926,487,872 |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 011 |      |     | 37,499,479           | Modificado   | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 |      |     | 37,499,479           | Devengado  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 |      |     | 37,499,479           | Ejercicio  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 |      |     |                      | Porcentaje Ejer/Aprob  |                    | 88.3          | 91.2               |            |                  |                          |                    |                    |               | 91.2          |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 |      |     | 100.0                | Porcentaje Ejer/Modif  | 100.0              | 100.0         | 100.0              |            |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 |     |                      | Programa de Apoyo para el Bienestar de las Niñas y Niños, Hijos de Madres Trabajadoras |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 |     |                      | Aprobado   |                    |               | 2,926,487,872      |            |                  |                          |                    |                    | 2,926,487,872 |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 011 | S174 |     | 37,499,479           | Modificado   | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 |     | 37,499,479           | Devengado  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 |     | 37,499,479           | Ejercicio  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 |     |                      | Porcentaje Ejer/Aprob  |                    | 88.3          | 91.2               |            |                  |                          |                    |                    |               | 91.2          |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 |     | 100.0                | Porcentaje Ejer/Modif  | 100.0              | 100.0         | 100.0              |            |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 | 211 |                      | Dirección General para el Bienestar de las Niñas, Niños y Adolescentes                 |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 | 211 |                      | Aprobado   |                    |               | 2,926,487,872      |            |                  |                          |                    |                    | 2,926,487,872 |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 011 | S174 | 211 | 37,499,479           | Modificado   | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 | 211 | 37,499,479           | Devengado  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 | 211 | 37,499,479           | Ejercicio  | 50,002,566         | 2,582,850,330 | 2,670,352,375      |            |                  |                          |                    |                    | 2,670,352,375 |               |                       |                          |           |  | 100.0 |       |
| 2                        | 6  | 08 | 011 | S174 | 211 |                      | Porcentaje Ejer/Aprob  |                    | 88.3          | 91.2               |            |                  |                          |                    |                    |               | 91.2          |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 011 | S174 | 211 | 100.0                | Porcentaje Ejer/Modif  | 100.0              | 100.0         | 100.0              |            |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 |      |     |                      | Juventud   |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 |      |     |                      | Aprobado   | 21,930,342         |               | 1,663,626          | 23,593,968 |                  |                          |                    |                    | 23,593,968    |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 |      |     |                      | Modificado   | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 |      |     |                      | Devengado  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 |      |     |                      | Ejercicio  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 |      |     |                      | Porcentaje Ejer/Aprob  |                    | 8.2           |                    | 7.6        |                  |                          |                    |                    |               | 7.6           |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 |      |     |                      | Porcentaje Ejer/Modif  |                    | 100.0         |                    | 100.0      |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Articulación de Políticas Integrales de Juventud                                       |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Aprobado   | 21,930,342         |               | 1,663,626          | 23,593,968 |                  |                          |                    |                    | 23,593,968    |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Modificado   | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Devengado  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Ejercicio  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Porcentaje Ejer/Aprob  |                    | 8.2           |                    | 7.6        |                  |                          |                    |                    |               | 7.6           |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 |     |                      | Porcentaje Ejer/Modif  |                    | 100.0         |                    | 100.0      |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Instituto Mexicano de la Juventud  |                    |               |                    |            |                  |                          |                    |                    |               |               |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Aprobado   | 21,930,342         |               | 1,663,626          | 23,593,968 |                  |                          |                    |                    | 23,593,968    |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Modificado   | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Devengado  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Ejercicio  | 1,795,561          |               |                    | 1,795,561  |                  |                          |                    |                    | 1,795,561     |               |                       |                          |           |  |       | 100.0 |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Porcentaje Ejer/Aprob  |                    | 8.2           |                    | 7.6        |                  |                          |                    |                    |               | 7.6           |                       |                          |           |  |       |       |
| 2                        | 6  | 08 | 016 | E016 | VUY |                      | Porcentaje Ejer/Modif  |                    | 100.0         |                    | 100.0      |                  |                          |                    |                    |               | 100.0         |                       |                          |           |  |       |       |



# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |   | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |   |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 |      |     |                      | Atención a las personas con discapacidad  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | 19,326,553           | 13,692,161  | 26,577,821,632     |           | 26,610,840,346     |      |                  |                          |                    | 26,610,840,346     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | 211,174,974          | 664,168,905   | 20,214,869,180     | 2,293,421 | 21,092,506,481     |      |                  |                          |                    | 21,092,506,481     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | 211,174,974          | 664,168,905   | 20,214,869,180     | 2,293,421 | 21,092,506,481     |      |                  |                          |                    | 21,092,506,481     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | 211,174,974          | 664,168,905   | 20,214,869,180     | 2,293,421 | 21,092,506,481     |      |                  |                          |                    | 21,092,506,481     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | -0-                  | -0-   | 76.1               |           | 79.3               |      |                  |                          |                    | 79.3               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 |      |     | 100.0                | 100.0   | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     |                      | Desarrollo integral de las personas con discapacidad                                |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 19,326,553           | 13,692,161  |                    |           | 33,018,714         |      |                  |                          |                    | 33,018,714         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 61.2                 | 9.3   |                    |           | 46.7               |      |                  |                          |                    | 46.7               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 |     | 100.0                | 100.0   |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW |                      | Consejo Nacional para el Desarrollo y la Inclusión de las Personas con Discapacidad |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 19,326,553           | 13,692,161  |                    |           | 33,018,714         |      |                  |                          |                    | 33,018,714         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 11,834,016           | 1,276,743   |                    | 2,293,421 | 15,404,180         |      |                  |                          |                    | 15,404,180         |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 61.2                 | 9.3   |                    |           | 46.7               |      |                  |                          |                    | 46.7               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | P004 | VRW | 100.0                | 100.0   |                    | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     |                      | Pensión para el Bienestar de las Personas con Discapacidad Permanente               |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     |                      | Aprobado  | 26,577,821,632     |           | 26,577,821,632     |      |                  |                          |                    | 26,577,821,632     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     | 199,340,959          | 662,892,162   | 20,214,869,180     |           | 21,077,102,300     |      |                  |                          |                    | 21,077,102,300     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     | 199,340,959          | 662,892,162   | 20,214,869,180     |           | 21,077,102,300     |      |                  |                          |                    | 21,077,102,300     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     | 199,340,959          | 662,892,162   | 20,214,869,180     |           | 21,077,102,300     |      |                  |                          |                    | 21,077,102,300     |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     |                      | Porcentaje Ejer/Aprob   | 76.1               |           | 79.3               |      |                  |                          |                    | 79.3               |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 |     | 100.0                | 100.0   | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Delegación de Programas para el Desarrollo Aguascalientes                           |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Modificado  | 243,050            |           | 243,050            |      |                  |                          |                    | 243,050            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Devengado   | 243,050            |           | 243,050            |      |                  |                          |                    | 243,050            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Ejercicio   | 243,050            |           | 243,050            |      |                  |                          |                    | 243,050            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Porcentaje Ejer/Aprob   |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 121 |                      | Porcentaje Ejer/Modif   | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Delegación de Programas para el Desarrollo Baja California                          |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Aprobado  |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Modificado  | 931,577            |           | 931,577            |      |                  |                          |                    | 931,577            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Devengado   | 931,577            |           | 931,577            |      |                  |                          |                    | 931,577            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Ejercicio   | 931,577            |           | 931,577            |      |                  |                          |                    | 931,577            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Porcentaje Ejer/Aprob   |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 122 |                      | Porcentaje Ejer/Modif   | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           | 897,878            |      |                  |                          |                    | 897,878            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           | 897,878            |      |                  |                          |                    | 897,878            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           | 897,878            |      |                  |                          |                    | 897,878            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 123 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           | 829,868            |      |                  |                          |                    | 829,868            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           | 829,868            |      |                  |                          |                    | 829,868            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           | 829,868            |      |                  |                          |                    | 829,868            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 124 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           | 370,753            |      |                  |                          |                    | 370,753            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           | 370,753            |      |                  |                          |                    | 370,753            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           | 370,753            |      |                  |                          |                    | 370,753            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 125 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           | 658,870            |      |                  |                          |                    | 658,870            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           | 658,870            |      |                  |                          |                    | 658,870            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           | 658,870            |      |                  |                          |                    | 658,870            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 126 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           | 762,907            |      |                  |                          |                    | 762,907            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           | 762,907            |      |                  |                          |                    | 762,907            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           | 762,907            |      |                  |                          |                    | 762,907            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 127 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           | 1,077,104          |      |                  |                          |                    | 1,077,104          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           | 1,077,104          |      |                  |                          |                    | 1,077,104          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           | 1,077,104          |      |                  |                          |                    | 1,077,104          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 128 |                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

CUENTA PÚBLICA 2023  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
20 BIENESTAR  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |   | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |           |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |           |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|---|----------------------------|--------------------|-----------|--------------------|-----------|------------------|--------------------------|--------------------|--------------------|-----------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES  |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA      | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA      | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |   |                            |                    |           |                    |           |                  |                          |                    |                    |           |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 | S286 | 129 | Delegación de Programas para el Desarrollo Ciudad de México |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Modificado  |                            | 274,133            |           |                    | 274,133   |                  |                          |                    |                    | 274,133   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Devengado   |                            | 274,133            |           |                    | 274,133   |                  |                          |                    |                    | 274,133   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Ejercicio   |                            | 274,133            |           |                    | 274,133   |                  |                          |                    |                    | 274,133   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 129 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Delegación de Programas para el Desarrollo Durango          |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Modificado  |                            | 1,033,250          |           |                    | 1,033,250 |                  |                          |                    |                    | 1,033,250 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Devengado   |                            | 1,033,250          |           |                    | 1,033,250 |                  |                          |                    |                    | 1,033,250 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Ejercicio   |                            | 1,033,250          |           |                    | 1,033,250 |                  |                          |                    |                    | 1,033,250 |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 130 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Delegación de Programas para el Desarrollo Guanajuato       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Modificado  |                            | 638,152            |           |                    | 638,152   |                  |                          |                    |                    | 638,152   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Devengado   |                            | 638,152            |           |                    | 638,152   |                  |                          |                    |                    | 638,152   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Ejercicio   |                            | 638,152            |           |                    | 638,152   |                  |                          |                    |                    | 638,152   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 131 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Delegación de Programas para el Desarrollo Guerrero         |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Modificado  |                            | 703,792            |           |                    | 703,792   |                  |                          |                    |                    | 703,792   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Devengado   |                            | 703,792            |           |                    | 703,792   |                  |                          |                    |                    | 703,792   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Ejercicio   |                            | 703,792            |           |                    | 703,792   |                  |                          |                    |                    | 703,792   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 132 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Delegación de Programas para el Desarrollo Hidalgo          |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Modificado  |                            | 50,000             |           |                    | 50,000    |                  |                          |                    |                    | 50,000    |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Devengado   |                            | 50,000             |           |                    | 50,000    |                  |                          |                    |                    | 50,000    |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Ejercicio   |                            | 50,000             |           |                    | 50,000    |                  |                          |                    |                    | 50,000    |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 133 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Delegación de Programas para el Desarrollo Jalisco          |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Aprobado  |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Modificado  |                            | 964,018            |           |                    | 964,018   |                  |                          |                    |                    | 964,018   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Devengado   |                            | 964,018            |           |                    | 964,018   |                  |                          |                    |                    | 964,018   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Ejercicio   |                            | 964,018            |           |                    | 964,018   |                  |                          |                    |                    | 964,018   |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Porcentaje Ejer/Aprob                                       |                            |                    |           |                    |           |                  |                          |                    |                    |           |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 134 | Porcentaje Ejer/Modif                                       |                            | 100.0              |           |                    | 100.0     |                  |                          |                    |                    | 100.0     |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      | 1,133,450                  |                    |           | 1,133,450          |      |                  |                          |                    | 1,133,450          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      | 1,133,450                  |                    |           | 1,133,450          |      |                  |                          |                    | 1,133,450          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      | 1,133,450                  |                    |           | 1,133,450          |      |                  |                          |                    | 1,133,450          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 135 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      | 394,952                    |                    |           | 394,952            |      |                  |                          |                    | 394,952            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      | 394,952                    |                    |           | 394,952            |      |                  |                          |                    | 394,952            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      | 394,952                    |                    |           | 394,952            |      |                  |                          |                    | 394,952            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 136 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      | 784,080                    |                    |           | 784,080            |      |                  |                          |                    | 784,080            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      | 784,080                    |                    |           | 784,080            |      |                  |                          |                    | 784,080            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      | 784,080                    |                    |           | 784,080            |      |                  |                          |                    | 784,080            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 137 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      | 934,502                    |                    |           | 934,502            |      |                  |                          |                    | 934,502            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      | 934,502                    |                    |           | 934,502            |      |                  |                          |                    | 934,502            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      | 934,502                    |                    |           | 934,502            |      |                  |                          |                    | 934,502            |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 138 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      | 1,167,079                  |                    |           | 1,167,079          |      |                  |                          |                    | 1,167,079          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      | 1,167,079                  |                    |           | 1,167,079          |      |                  |                          |                    | 1,167,079          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      | 1,167,079                  |                    |           | 1,167,079          |      |                  |                          |                    | 1,167,079          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 139 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      | 1,102,008                  |                    |           | 1,102,008          |      |                  |                          |                    | 1,102,008          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      | 1,102,008                  |                    |           | 1,102,008          |      |                  |                          |                    | 1,102,008          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      | 1,102,008                  |                    |           | 1,102,008          |      |                  |                          |                    | 1,102,008          |      |       | 100.0                 |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 140 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |  | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|--|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES                                       |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |  |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 | S286 | 141 | Delegación de Programas para el Desarrollo Puebla          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Modificado   |                            | 1,589,222          |           | 1,589,222          |      |                  |                          |                    | 1,589,222          |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Devengado  |                            | 1,589,222          |           | 1,589,222          |      |                  |                          |                    | 1,589,222          |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Ejercicio  |                            | 1,589,222          |           | 1,589,222          |      |                  |                          |                    | 1,589,222          |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 141 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Delegación de Programas para el Desarrollo Querétaro       |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Modificado   |                            | 794,362            |           | 794,362            |      |                  |                          |                    | 794,362            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Devengado  |                            | 794,362            |           | 794,362            |      |                  |                          |                    | 794,362            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Ejercicio  |                            | 794,362            |           | 794,362            |      |                  |                          |                    | 794,362            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 142 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Delegación de Programas para el Desarrollo Quintana Roo    |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Modificado   |                            | 446,725            |           | 446,725            |      |                  |                          |                    | 446,725            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Devengado  |                            | 446,725            |           | 446,725            |      |                  |                          |                    | 446,725            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Ejercicio  |                            | 446,725            |           | 446,725            |      |                  |                          |                    | 446,725            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 143 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Delegación de Programas para el Desarrollo San Luis Potosí |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Modificado   |                            | 586,030            |           | 586,030            |      |                  |                          |                    | 586,030            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Devengado  |                            | 586,030            |           | 586,030            |      |                  |                          |                    | 586,030            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Ejercicio  |                            | 586,030            |           | 586,030            |      |                  |                          |                    | 586,030            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 144 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Delegación de Programas para el Desarrollo Sinaloa         |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Modificado   |                            | 257,350            |           | 257,350            |      |                  |                          |                    | 257,350            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Devengado  |                            | 257,350            |           | 257,350            |      |                  |                          |                    | 257,350            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Ejercicio  |                            | 257,350            |           | 257,350            |      |                  |                          |                    | 257,350            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 145 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Delegación de Programas para el Desarrollo Sonora          |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Aprobado   |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Modificado   |                            | 491,997            |           | 491,997            |      |                  |                          |                    | 491,997            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Devengado  |                            | 491,997            |           | 491,997            |      |                  |                          |                    | 491,997            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Ejercicio  |                            | 491,997            |           | 491,997            |      |                  |                          |                    | 491,997            |      | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Porcentaje Ejer/Aprob                                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 146 | Porcentaje Ejer/Modif                                      |                            | 100.0              |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup> | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |      |       | TOTAL                 |                          |           |  |
|--------------------------|----|----|-----|------|-----|----------------------|----------------------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|--|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |                            | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |  |
|                          |    |    |     |      |     |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      | 985,470                    |                    |           | 985,470            |      |                  |                          |                    | 985,470            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      | 985,470                    |                    |           | 985,470            |      |                  |                          |                    | 985,470            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      | 985,470                    |                    |           | 985,470            |      |                  |                          |                    | 985,470            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 147 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      | 759,245                    |                    |           | 759,245            |      |                  |                          |                    | 759,245            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      | 759,245                    |                    |           | 759,245            |      |                  |                          |                    | 759,245            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      | 759,245                    |                    |           | 759,245            |      |                  |                          |                    | 759,245            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 148 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      | 1,055,675                  |                    |           | 1,055,675          |      |                  |                          |                    | 1,055,675          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      | 1,055,675                  |                    |           | 1,055,675          |      |                  |                          |                    | 1,055,675          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      | 1,055,675                  |                    |           | 1,055,675          |      |                  |                          |                    | 1,055,675          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 149 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      | 1,159,693                  |                    |           | 1,159,693          |      |                  |                          |                    | 1,159,693          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      | 1,159,693                  |                    |           | 1,159,693          |      |                  |                          |                    | 1,159,693          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      | 1,159,693                  |                    |           | 1,159,693          |      |                  |                          |                    | 1,159,693          |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 150 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      | 549,814                    |                    |           | 549,814            |      |                  |                          |                    | 549,814            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      | 549,814                    |                    |           | 549,814            |      |                  |                          |                    | 549,814            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      | 549,814                    |                    |           | 549,814            |      |                  |                          |                    | 549,814            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 151 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      | 786,184                    |                    |           | 786,184            |      |                  |                          |                    | 786,184            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      | 786,184                    |                    |           | 786,184            |      |                  |                          |                    | 786,184            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      | 786,184                    |                    |           | 786,184            |      |                  |                          |                    | 786,184            |      |       |                       | 100.0                    |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      |                            |                    |           |                    |      |                  |                          |                    |                    |      |       |                       |                          |           |  |
| 2                        | 6  | 08 | 017 | S286 | 152 |                      | 100.0                      |                    |           | 100.0              |      |                  |                          |                    | 100.0              |      |       |                       |                          |           |  |

# Cuenta Pública 2023

## CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup> 20 BIENESTAR (PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     |                      | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE    |           |                    |      |                  | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |                    |       |       | TOTAL                 |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------|---|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  | SERVICIOS PERSONALES |   | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA |                          | SUBSIDIOS          | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                      |   |                    |           |                    |      |                  |                          |                    |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 2                        | 6  | 08 | 017 | S286 | 213 |                      | Dirección General para el Bienestar de las Personas Adultas Mayores |                    |           |                    |      |                  |                          |                    |                    |       |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 |                      | Aprobado  |                    |           | 26,577,821.632     |      |                  |                          |                    | 26,577,821.632     |       | 100.0 |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 | 199,340,959          | Modificado  | 638,478,973        |           | 20,214,869,180     |      |                  |                          | 21,052,689,112     |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 | 199,340,959          | Devengado   | 638,478,973        |           | 20,214,869,180     |      |                  |                          | 21,052,689,112     |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 | 199,340,959          | Ejercicio   | 638,478,973        |           | 20,214,869,180     |      |                  |                          | 21,052,689,112     |                    | 100.0 |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 |                      | Porcentaje Ejer/Aprob   |                    | 76.1      |                    |      |                  |                          |                    | 79.2               |       |       |                       |                          |           |
| 2                        | 6  | 08 | 017 | S286 | 213 |                      | Porcentaje Ejer/Modif   | 100.0              | 100.0     | 100.0              |      |                  |                          |                    | 100.0              |       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.