

Cuenta Pública 2023

CUENTA PÚBLICA 2023 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/} PODER EJECUTIVO (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	6,408,091,120,736	1,521,461,934,393	1,567,028,960,845	-45,567,026,451	6,362,524,094,285	6,362,390,824,725	6,316,205,588,902	46,159,156,221	6,362,364,746,907	133,269,560
Ramos Administrativos	1,855,765,814,213	547,691,955,668	407,930,070,561	139,761,885,108	1,995,527,699,321	1,995,394,429,761	1,955,976,615,698	39,391,734,461	1,995,368,351,943	133,269,560
Oficina de la Presidencia de la República	875,520,230	34,389,541	390,712,370	-356,322,828	519,197,402	519,197,402	516,490,738	2,706,664	519,197,402	
Gobernación	7,868,628,691	14,686,887,579	9,475,259,327	5,211,628,252	13,080,256,943	13,080,256,943	13,034,939,733	45,317,211	13,080,256,943	
Relaciones Exteriores	9,534,373,846	8,663,094,686	4,074,232,073	4,588,862,613	14,123,236,459	14,123,236,459	13,059,611,335	1,063,625,124	14,123,236,459	
Hacienda y Crédito Público	25,202,085,876	90,263,128,747	8,831,466,390	81,431,662,358	106,633,748,234	106,633,748,234	105,696,724,117	910,946,299	106,607,670,416	
Defensa Nacional	111,911,638,277	42,747,956,309	10,599,551,985	32,148,404,324	144,060,042,601	144,060,042,601	129,648,200,070	14,411,842,531	144,060,042,601	
Agricultura y Desarrollo Rural	70,527,933,647	1,913,343,106	1,842,866,491	70,476,615	70,598,410,262	70,598,410,262	70,583,073,712	15,336,550	70,598,410,262	
Infraestructura, Comunicaciones y Transportes	77,411,447,232	15,694,394,348	21,366,767,468	-5,672,373,120	71,739,074,112	71,739,074,112	69,809,370,498	1,929,703,613	71,739,074,112	
Economía	3,778,113,707	609,477,475	828,277,759	-218,800,284	3,559,313,423	3,559,313,423	3,540,555,734	18,757,689	3,559,313,423	
Educación Pública	402,276,748,788	32,394,438,398	14,419,529,216	17,974,909,182	420,251,657,970	420,251,657,970	419,913,242,433	338,415,538	420,251,657,970	
Salud	209,616,460,086	43,398,087,494	147,589,118,386	-104,191,030,892	105,425,429,194	105,425,429,194	105,184,933,419	240,493,991	105,425,429,194	
Marina	41,878,142,593	17,060,231,641	1,387,045,040	15,673,186,602	57,551,329,195	57,551,321,330	56,226,238,609	1,325,082,721	57,551,321,330	7,865
Trabajo y Previsión Social	27,118,736,621	417,836,257	1,502,948,965	-1,085,112,708	26,033,623,913	26,033,623,913	25,994,393,859	39,230,054	26,033,623,913	
Desarrollo Agrario, Territorial y Urbano	15,264,743,748	6,564,440,897	569,799,824	5,994,641,073	21,259,384,821	21,259,384,821	21,217,527,653	41,857,168	21,259,384,821	
Medio Ambiente y Recursos Naturales	75,627,265,287	18,646,133,905	18,865,573,321	-219,439,416	75,407,825,871	75,407,825,871	73,166,626,423	2,241,199,448	75,407,825,871	
Energía	49,401,949,404	138,847,186,020	8,843,680,426	130,003,505,594	179,405,454,998	179,405,454,998	179,400,781,033	4,673,965	179,405,454,998	
Bienestar	414,632,268,616	17,147,675,086	19,159,078,522	-2,011,403,436	412,620,865,180	412,620,833,954	412,109,609,126	511,224,828	412,620,833,954	31,225
Turismo	145,565,092,661	5,810,985,802	51,300,751,172	-45,489,765,370	100,075,327,291	100,075,327,291	94,036,342,545	6,038,984,746	100,075,327,291	
Función Pública	1,533,457,177	2,752,290,781	2,169,488,854	582,801,927	2,116,259,104	2,116,259,104	2,116,062,078	197,026	2,116,259,104	
Tribunales Agrarios	897,825,576	103,563,809	17,206,694	86,357,115	984,182,691	984,182,691	983,795,999	386,691	984,182,691	
Seguridad y Protección Ciudadana	100,028,568,587	8,061,637,899	49,368,867,740	-41,307,229,841	58,721,338,746	58,721,338,746	52,959,030,405	5,762,308,341	58,721,338,746	
Consejería Jurídica del Ejecutivo Federal	154,970,460	24,090,882	14,703,036	9,387,845	164,358,305	164,358,305	155,328,347	9,029,959	164,358,305	
Consejo Nacional de Ciencia y Tecnología	31,655,085,408	2,595,498,213	843,989,340	1,751,508,872	33,406,594,280	33,406,594,280	33,391,170,775	15,423,505	33,406,594,280	
Comisión Reguladora de Energía	269,291,646	1,681,313,675	1,530,819,191	150,494,485	419,786,131	419,786,131	417,976,445	1,809,686	419,786,131	
Comisión Nacional de Hidrocarburos	233,949,815	543,708,935	64,361,954	479,346,981	713,296,796	583,189,541	582,947,126	242,416	583,189,541	130,107,255
Entidades no Sectorizadas	16,576,465,465	73,011,311,834	31,220,660,447	41,790,651,388	58,367,116,853	58,363,993,638	54,814,604,353	3,549,389,285	58,363,993,638	3,123,215
Cultura	15,925,050,769	4,018,852,350	1,653,314,572	2,365,537,778	18,290,588,547	18,290,588,547	17,417,039,132	873,549,415	18,290,588,547	
Ramos Generales	4,552,325,306,523	973,769,978,725	1,159,098,890,284	-185,328,911,559	4,366,996,394,964	4,366,996,394,964	4,360,228,973,204	6,767,421,760	4,366,996,394,964	
Aportaciones a Seguridad Social	1,236,422,206,888	32,427,900,000	96,602,737,701	-64,174,837,701	1,172,247,369,187	1,172,247,369,187	1,172,247,369,187		1,172,247,369,187	
Provisiones Salariales y Económicas	161,324,744,980	882,525,609,829	940,411,788,534	-57,886,178,705	103,438,566,275	103,438,566,275	101,769,877,792	1,668,688,483	103,438,566,275	
Deuda Pública	840,943,348,930	21,200,000,000	20,510,136	21,179,489,864	862,122,838,794	862,122,838,794	862,122,838,794		862,122,838,794	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	72,782,670,302	793,608,969	26,277,511,575	-25,483,902,606	47,298,767,696	47,298,767,696	47,298,227,617	540,079	47,298,767,696	

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA^{1/}
PODER EJECUTIVO
(PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Participaciones a Entidades Federativas y Municipios	1,220,271,052,133		71,356,305,413	-71,356,305,413	1,148,914,746,720	1,148,914,746,720	1,148,914,746,720		1,148,914,746,720	
Adeudos de Ejercicios Fiscales Anteriores	42,033,100,000		17,721,094,857	-17,721,094,857	24,312,005,143	24,312,005,143	24,312,005,143		24,312,005,143	
Aportaciones Federales para Entidades Federativas y Municipios	924,331,682,390	36,822,859,927	6,708,941,168	30,113,918,760	954,445,601,150	954,445,601,150	949,347,407,952	5,098,193,198	954,445,601,150	
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	54,216,500,900		900	-900	54,216,500,000	54,216,500,000	54,216,500,000		54,216,500,000	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.