

Cuenta Pública 2021

CUENTA PÚBLICA 2021 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/} PODER JUDICIAL (PESOS)

ENTE / RAMO	RI	FN	SF	PP	DENOMINACIÓN	APROBADO				MODIFICADO				DEVENGADO				EJERCICIO				%EJER/	
						CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	CORRIENTE	PENSIONES Y JUBILACIONES	INVERSION	SUMA	APROS	MODE
TOTAL						70,792,347,881		506,991,579	71,299,339,460	68,455,515,634		2,624,184,610	71,279,700,244	68,457,835,191		2,617,652,014	71,075,487,205	68,457,835,191	2,617,652,014	71,075,487,205	99.7	99.7	
					Suprema Corte de Justicia de la Nación	5,077,170,305		13,266,260	5,090,436,565	5,004,685,235		86,203,336	5,090,888,571	4,858,297,552		86,203,336	4,944,500,889	4,858,297,552	86,203,336	4,944,500,889	97.1	97.1	
	1				Gobierno	5,077,170,305		13,266,260	5,090,436,565	5,004,685,235		86,203,336	5,090,888,571	4,858,297,552		86,203,336	4,944,500,889	4,858,297,552	86,203,336	4,944,500,889	97.1	97.1	
		2			Justicia	5,077,170,305		13,266,260	5,090,436,565	5,004,685,235		86,203,336	5,090,888,571	4,858,297,552		86,203,336	4,944,500,889	4,858,297,552	86,203,336	4,944,500,889	97.1	97.1	
			01		Impartición de Justicia	5,077,170,305		13,266,260	5,090,436,565	5,004,685,235		86,203,336	5,090,888,571	4,858,297,552		86,203,336	4,944,500,889	4,858,297,552	86,203,336	4,944,500,889	97.1	97.1	
				RO01	Otras Actividades	5,077,170,305		13,266,260	5,090,436,565	5,004,685,235		86,203,336	5,090,888,571	4,858,297,552		86,203,336	4,944,500,889	4,858,297,552	86,203,336	4,944,500,889	97.1	97.1	
					Consejo de la Judicatura Federal	62,711,855,230		466,767,665	63,178,622,895	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903	2,503,388,270	63,189,329,173	100.0	100.0	
	1				Gobierno	62,711,855,230		466,767,665	63,178,622,895	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903	2,503,388,270	63,189,329,173	100.0	100.0	
		2			Justicia	62,711,855,230		466,767,665	63,178,622,895	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903	2,503,388,270	63,189,329,173	100.0	100.0	
			01		Impartición de Justicia	62,711,855,230		466,767,665	63,178,622,895	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903	2,503,388,270	63,189,329,173	100.0	100.0	
				RO01	Otras Actividades	62,711,855,230		466,767,665	63,178,622,895	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903		2,503,388,270	63,189,329,173	60,685,940,903	2,503,388,270	63,189,329,173	100.0	100.0	
					Tribunal Electoral del Poder Judicial de la Federación	3,003,322,346		26,957,654	3,030,280,000	2,964,889,496		34,593,004	2,999,482,500	2,913,596,736		28,060,408	2,941,657,144	2,913,596,736	28,060,408	2,941,657,144	97.1	98.1	
	1				Gobierno	3,003,322,346		26,957,654	3,030,280,000	2,964,889,496		34,593,004	2,999,482,500	2,913,596,736		28,060,408	2,941,657,144	2,913,596,736	28,060,408	2,941,657,144	97.1	98.1	
		2			Justicia	3,003,322,346		26,957,654	3,030,280,000	2,964,889,496		34,593,004	2,999,482,500	2,913,596,736		28,060,408	2,941,657,144	2,913,596,736	28,060,408	2,941,657,144	97.1	98.1	
			01		Impartición de Justicia	3,003,322,346		26,957,654	3,030,280,000	2,964,889,496		34,593,004	2,999,482,500	2,913,596,736		28,060,408	2,941,657,144	2,913,596,736	28,060,408	2,941,657,144	97.1	98.1	
				RO01	Otras Actividades	3,003,322,346		26,957,654	3,030,280,000	2,964,889,496		34,593,004	2,999,482,500	2,913,596,736		28,060,408	2,941,657,144	2,913,596,736	28,060,408	2,941,657,144	97.1	98.1	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.