

# CUENTA PÚBLICA 2015

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup>  
PODER JUDICIAL  
(PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO			MODIFICADO			DEVENGADO			EJERCICIO		%EJER/		
						CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	APROB	MODIF
<b>TOTAL</b>						<b>50,191,967,345</b>	<b>1,577,101,365</b>	<b>51,769,068,710</b>	<b>49,711,561,348</b>	<b>1,403,432,945</b>	<b>51,114,994,293</b>	<b>49,239,209,123</b>	<b>1,342,770,332</b>	<b>50,581,979,455</b>	<b>48,130,317,474</b>	<b>1,260,448,163</b>	<b>49,390,765,638</b>	<b>95.4</b>	<b>96.6</b>
					<b>Suprema Corte de Justicia de la Nación</b>	<b>4,307,268,911</b>	<b>347,653,893</b>	<b>4,654,922,804</b>	<b>3,859,576,039</b>	<b>171,399,368</b>	<b>4,030,975,407</b>	<b>3,847,200,974</b>	<b>153,756,470</b>	<b>4,000,957,444</b>	<b>3,847,200,974</b>	<b>153,756,470</b>	<b>4,000,957,444</b>	<b>86.0</b>	<b>99.3</b>
	1				Gobierno	4,307,268,911	347,653,893	4,654,922,804	3,859,576,039	171,399,368	4,030,975,407	3,847,200,974	153,756,470	4,000,957,444	3,847,200,974	153,756,470	4,000,957,444	86.0	99.3
		2			Justicia	4,307,268,911	347,653,893	4,654,922,804	3,859,576,039	171,399,368	4,030,975,407	3,847,200,974	153,756,470	4,000,957,444	3,847,200,974	153,756,470	4,000,957,444	86.0	99.3
			01		Impartición de Justicia	4,307,268,911	347,653,893	4,654,922,804	3,859,576,039	171,399,368	4,030,975,407	3,847,200,974	153,756,470	4,000,957,444	3,847,200,974	153,756,470	4,000,957,444	86.0	99.3
				R001	Otras Actividades	4,307,268,911	347,653,893	4,654,922,804	3,859,576,039	171,399,368	4,030,975,407	3,847,200,974	153,756,470	4,000,957,444	3,847,200,974	153,756,470	4,000,957,444	86.0	99.3
					<b>Consejo de la Judicatura Federal</b>	<b>43,050,722,353</b>	<b>1,001,405,553</b>	<b>44,052,127,906</b>	<b>43,054,629,067</b>	<b>1,098,590,796</b>	<b>44,153,219,863</b>	<b>42,735,040,835</b>	<b>1,095,297,869</b>	<b>43,830,338,704</b>	<b>41,626,149,186</b>	<b>1,012,975,701</b>	<b>42,639,124,887</b>	<b>96.8</b>	<b>96.6</b>
	1				Gobierno	43,050,722,353	1,001,405,553	44,052,127,906	43,054,629,067	1,098,590,796	44,153,219,863	42,735,040,835	1,095,297,869	43,830,338,704	41,626,149,186	1,012,975,701	42,639,124,887	96.8	96.6
		2			Justicia	43,050,722,353	1,001,405,553	44,052,127,906	43,054,629,067	1,098,590,796	44,153,219,863	42,735,040,835	1,095,297,869	43,830,338,704	41,626,149,186	1,012,975,701	42,639,124,887	96.8	96.6
			01		Impartición de Justicia	43,050,722,353	1,001,405,553	44,052,127,906	43,054,629,067	1,098,590,796	44,153,219,863	42,735,040,835	1,095,297,869	43,830,338,704	41,626,149,186	1,012,975,701	42,639,124,887	96.8	96.6
				R001	Otras Actividades	43,050,722,353	1,001,405,553	44,052,127,906	43,054,629,067	1,098,590,796	44,153,219,863	42,735,040,835	1,095,297,869	43,830,338,704	41,626,149,186	1,012,975,701	42,639,124,887	96.8	96.6
					<b>Tribunal Electoral del Poder Judicial de la Federación</b>	<b>2,833,976,081</b>	<b>228,041,919</b>	<b>3,062,018,000</b>	<b>2,797,356,242</b>	<b>133,442,781</b>	<b>2,930,799,023</b>	<b>2,656,967,315</b>	<b>93,715,992</b>	<b>2,750,683,307</b>	<b>2,656,967,315</b>	<b>93,715,992</b>	<b>2,750,683,307</b>	<b>89.8</b>	<b>93.9</b>
	1				Gobierno	2,833,976,081	228,041,919	3,062,018,000	2,797,356,242	133,442,781	2,930,799,023	2,656,967,315	93,715,992	2,750,683,307	2,656,967,315	93,715,992	2,750,683,307	89.8	93.9
		2			Justicia	2,833,976,081	228,041,919	3,062,018,000	2,797,356,242	133,442,781	2,930,799,023	2,656,967,315	93,715,992	2,750,683,307	2,656,967,315	93,715,992	2,750,683,307	89.8	93.9
			01		Impartición de Justicia	2,833,976,081	228,041,919	3,062,018,000	2,797,356,242	133,442,781	2,930,799,023	2,656,967,315	93,715,992	2,750,683,307	2,656,967,315	93,715,992	2,750,683,307	89.8	93.9
				R001	Otras Actividades	2,833,976,081	228,041,919	3,062,018,000	2,797,356,242	133,442,781	2,930,799,023	2,656,967,315	93,715,992	2,750,683,307	2,656,967,315	93,715,992	2,750,683,307	89.8	93.9

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.