

# CUENTA PÚBLICA 2015

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA <sup>1/</sup>  
PODER LEGISLATIVO  
(PESOS)

ENTE / RAMO	FI	FN	SF	PP	DENOMINACIÓN	APROBADO			MODIFICADO			DEVENGADO			EJERCICIO		%EJER/		
						CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	CORRIENTE	INVERSIÓN	SUMA	APROB	MODIF
<b>TOTAL</b>						<b>12,735,183,831</b>	<b>663,154,010</b>	<b>13,398,337,841</b>	<b>13,588,910,635</b>	<b>709,108,578</b>	<b>14,298,019,213</b>	<b>13,585,699,955</b>	<b>709,108,578</b>	<b>14,294,808,533</b>	<b>13,585,699,955</b>	<b>709,108,578</b>	<b>14,294,808,533</b>	<b>106.7</b>	<b>100.0</b>
<b>H. Cámara de Diputados</b>						<b>7,082,260,472</b>	<b>256,905,723</b>	<b>7,339,166,195</b>	<b>7,712,841,111</b>	<b>100,009,527</b>	<b>7,812,850,638</b>	<b>7,712,841,111</b>	<b>100,009,527</b>	<b>7,812,850,638</b>	<b>7,712,841,111</b>	<b>100,009,527</b>	<b>7,812,850,638</b>	<b>106.5</b>	<b>100.0</b>
1					Gobierno	7,082,260,472	256,905,723	7,339,166,195	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	106.5	100.0
1					Legislación	7,082,260,472	256,905,723	7,339,166,195	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	106.5	100.0
01					Legislación	7,082,260,472	256,905,723	7,339,166,195	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	7,712,841,111	100,009,527	7,812,850,638	106.5	100.0
					K027 Mantenimiento de Infraestructura		178,368,274	178,368,274		3,281,534	3,281,534		3,281,534	3,281,534		3,281,534	3,281,534	1.8	100.0
					R001 Actividades derivadas del trabajo legislativo	7,082,260,472	78,537,449	7,160,797,921	7,712,841,111	96,727,993	7,809,569,104	7,712,841,111	96,727,993	7,809,569,104	7,712,841,111	96,727,993	7,809,569,104	109.1	100.0
<b>H. Cámara de Senadores</b>						<b>3,946,363,272</b>	<b>72,813,997</b>	<b>4,019,177,269</b>	<b>4,106,658,185</b>	<b>193,903,288</b>	<b>4,300,561,473</b>	<b>4,106,658,185</b>	<b>193,903,288</b>	<b>4,300,561,473</b>	<b>4,106,658,185</b>	<b>193,903,288</b>	<b>4,300,561,473</b>	<b>107.0</b>	<b>100.0</b>
1					Gobierno	3,946,363,272	72,813,997	4,019,177,269	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	107.0	100.0
1					Legislación	3,946,363,272	72,813,997	4,019,177,269	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	107.0	100.0
01					Legislación	3,946,363,272	72,813,997	4,019,177,269	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	4,106,658,185	193,903,288	4,300,561,473	107.0	100.0
					K026 Otros Proyectos		4,572,219	4,572,219		167,344,517	167,344,517		167,344,517	167,344,517		167,344,517	167,344,517	-0-	100.0
					R001 Actividades derivadas del trabajo legislativo	3,946,363,272	68,241,778	4,014,605,050	4,106,658,185	26,558,772	4,133,216,956	4,106,658,185	26,558,772	4,133,216,956	4,106,658,185	26,558,772	4,133,216,956	103.0	100.0
<b>Auditoría Superior de la Federación</b>						<b>1,706,560,087</b>	<b>333,434,290</b>	<b>2,039,994,377</b>	<b>1,769,411,339</b>	<b>415,195,763</b>	<b>2,184,607,102</b>	<b>1,766,200,659</b>	<b>415,195,763</b>	<b>2,181,396,422</b>	<b>1,766,200,659</b>	<b>415,195,763</b>	<b>2,181,396,422</b>	<b>106.9</b>	<b>99.9</b>
1					Gobierno	1,706,560,087	333,434,290	2,039,994,377	1,769,411,339	415,195,763	2,184,607,102	1,766,200,659	415,195,763	2,181,396,422	1,766,200,659	415,195,763	2,181,396,422	106.9	99.9
1					Legislación	1,706,560,087	333,434,290	2,039,994,377	1,769,411,339	415,195,763	2,184,607,102	1,766,200,659	415,195,763	2,181,396,422	1,766,200,659	415,195,763	2,181,396,422	106.9	99.9
02					Fiscalización	1,706,560,087	333,434,290	2,039,994,377	1,769,411,339	415,195,763	2,184,607,102	1,766,200,659	415,195,763	2,181,396,422	1,766,200,659	415,195,763	2,181,396,422	106.9	99.9
					Entregar a la Cámara de Diputados del H. Congreso de la Unión, el informe sobre la revisión de la Cuenta de la Hacienda Pública Federal	1,706,560,087	333,434,290	2,039,994,377	1,769,411,339	415,195,763	2,184,607,102	1,766,200,659	415,195,763	2,181,396,422	1,766,200,659	415,195,763	2,181,396,422	106.9	99.9

<sup>1/</sup> Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -0- corresponde a porcentajes menores a 0.05% o mayores a 500%.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado, pagado y ejercicio los entes públicos.