

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|-------------|---------------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 1,064,910,916 | 305,063,555 | 115,000 | 7,097,432 | 1,377,186,903 | 106,761,022 | | | 106,761,022 | 1,483,947,925 | 92.8 | 7.2 |
| | | | | TOTAL MODIFICADO | 1,020,241,328 | 798,451,421 | 115,000 | 23,751,827 | 1,842,559,576 | 110,030,055 | | | 110,030,055 | 1,952,589,631 | 94.4 | 5.6 |
| | | | | TOTAL DEVENGADO | 1,020,241,328 | 798,451,421 | 115,000 | 23,751,827 | 1,842,559,576 | 110,030,055 | | | 110,030,055 | 1,952,589,631 | 94.4 | 5.6 |
| | | | | TOTAL EJERCICIO | 1,020,241,328 | 798,451,421 | 115,000 | 23,751,827 | 1,842,559,576 | 110,030,055 | | | 110,030,055 | 1,952,589,631 | 94.4 | 5.6 |
| | | | | Porcentaje Ejer/Aprob | 95.8 | 261.7 | 100.0 | 334.7 | 133.8 | 103.1 | | | 103.1 | 131.6 | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | | | | 5,656,381 | 5,656,381 | 106,761,022 | | | 106,761,022 | 112,417,403 | 5.0 | 95.0 |
| 1 | 2 | | | Modificado | | | | 11,916,283 | 11,916,283 | 100,770,259 | | | 100,770,259 | 112,686,542 | 10.6 | 89.4 |
| 1 | 2 | | | Devengado | | | | 11,916,283 | 11,916,283 | 100,770,259 | | | 100,770,259 | 112,686,542 | 10.6 | 89.4 |
| 1 | 2 | | | Ejercicio | | | | 11,916,283 | 11,916,283 | 100,770,259 | | | 100,770,259 | 112,686,542 | 10.6 | 89.4 |
| 1 | 2 | | | Porcentaje Ejer/Aprob | | | | 210.7 | 210.7 | 94.4 | | | 94.4 | 100.2 | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 106,761,022 | | | 106,761,022 | 106,761,022 | | 100.0 |
| 1 | 2 | K | | Modificado | | | | | | 100,770,259 | | | 100,770,259 | 100,770,259 | | 100.0 |
| 1 | 2 | K | | Devengado | | | | | | 100,770,259 | | | 100,770,259 | 100,770,259 | | 100.0 |
| 1 | 2 | K | | Ejercicio | | | | | | 100,770,259 | | | 100,770,259 | 100,770,259 | | 100.0 |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | 94.4 | | | 94.4 | 94.4 | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | K | 024 | Otros proyectos de infraestructura gubernamental | | | | | | | | | | | | |
| 1 | 2 | K | 024 | Aprobado | | | | | | 24,303,383 | | | 24,303,383 | 24,303,383 | | 100.0 |
| 1 | 2 | K | 024 | Modificado | | | | | | 16,470,232 | | | 16,470,232 | 16,470,232 | | 100.0 |
| 1 | 2 | K | 024 | Devengado | | | | | | 16,470,232 | | | 16,470,232 | 16,470,232 | | 100.0 |
| 1 | 2 | K | 024 | Ejercicio | | | | | | 16,470,232 | | | 16,470,232 | 16,470,232 | | 100.0 |
| 1 | 2 | K | 024 | Porcentaje Ejer/Aprob | | | | | | 67.8 | | | 67.8 | 67.8 | | |
| 1 | 2 | K | 024 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 58,339,953 | | | 58,339,953 | 58,339,953 | | 100.0 |
| 1 | 2 | K | 027 | Modificado | | | | | | 76,442,940 | | | 76,442,940 | 76,442,940 | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | | | 76,442,940 | | | 76,442,940 | 76,442,940 | | 100.0 |
| 1 | 2 | K | 027 | Ejercicio | | | | | | 76,442,940 | | | 76,442,940 | 76,442,940 | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | | 131.0 | | | 131.0 | 131.0 | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | K | 028 | Estudios de preinversión | | | | | | | | | | | | |
| 1 | 2 | K | 028 | Aprobado | | | | | | 24,117,686 | | | 24,117,686 | 24,117,686 | | 100.0 |
| 1 | 2 | K | 028 | Modificado | | | | | | 7,857,087 | | | 7,857,087 | 7,857,087 | | 100.0 |
| 1 | 2 | K | 028 | Devengado | | | | | | 7,857,087 | | | 7,857,087 | 7,857,087 | | 100.0 |
| 1 | 2 | K | 028 | Ejercicio | | | | | | 7,857,087 | | | 7,857,087 | 7,857,087 | | 100.0 |
| 1 | 2 | K | 028 | Porcentaje Ejer/Aprob | | | | | | 32.6 | | | 32.6 | 32.6 | | |
| 1 | 2 | K | 028 | Porcentaje Ejer/Modif | | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | | | | 5,656,381 | 5,656,381 | | | | 5,656,381 | 5,656,381 | 100.0 | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 2 | R | | Modificado | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | | Devengado | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | | Ejercicio | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | | | 210.7 | 210.7 | | | | | 210.7 | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 2 | R | 099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | |
| 1 | 2 | R | 099 | Aprobado | | | 5,656,381 | 5,656,381 | | | | | 5,656,381 | 100.0 | | |
| 1 | 2 | R | 099 | Modificado | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | 099 | Devengado | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | 099 | Ejercicio | | | 11,916,283 | 11,916,283 | | | | | 11,916,283 | 100.0 | | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Aprob | | | 210.7 | 210.7 | | | | | 210.7 | | | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | | | | 100.0 | | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 1,064,910,916 | 305,063,555 | 115,000 | 1,441,051 | 1,371,530,522 | | | | 1,371,530,522 | 100.0 | | |
| 1 | 3 | | | Modificado | 1,020,241,328 | 798,451,421 | 115,000 | 11,835,544 | 1,830,643,293 | 9,259,796 | | 9,259,796 | 1,839,903,089 | 99.5 | 0.5 | |
| 1 | 3 | | | Devengado | 1,020,241,328 | 798,451,421 | 115,000 | 11,835,544 | 1,830,643,293 | 9,259,796 | | 9,259,796 | 1,839,903,089 | 99.5 | 0.5 | |
| 1 | 3 | | | Ejercicio | 1,020,241,328 | 798,451,421 | 115,000 | 11,835,544 | 1,830,643,293 | 9,259,796 | | 9,259,796 | 1,839,903,089 | 99.5 | 0.5 | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 95.8 | 261.7 | 100.0 | -0- | 133.5 | | | | 134.1 | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 105,332,145 | 7,596,903 | | 69,051 | 112,998,099 | | | | 112,998,099 | 100.0 | | |
| 1 | 3 | M | | Modificado | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | | Devengado | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | | Ejercicio | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 106.5 | 172.7 | | -0- | 120.1 | | | | 127.8 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 105,332,145 | 7,596,903 | | 69,051 | 112,998,099 | | | | 112,998,099 | 100.0 | | |
| 1 | 3 | M | 001 | Modificado | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | 001 | Devengado | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | 001 | Ejercicio | 112,179,032 | 13,121,846 | | 10,437,429 | 135,738,307 | 8,693,184 | | 8,693,184 | 144,431,491 | 94.0 | 6.0 | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 106.5 | 172.7 | | -0- | 120.1 | | | | 127.8 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 959,578,771 | 297,466,652 | 115,000 | 1,372,000 | 1,258,532,423 | | | | 1,258,532,423 | 100.0 | | |
| 1 | 3 | O | | Modificado | 908,062,296 | 785,329,575 | 115,000 | 1,398,114 | 1,694,904,986 | 566,612 | | 566,612 | 1,695,471,598 | 100.0 | -0- | |
| 1 | 3 | O | | Devengado | 908,062,296 | 785,329,575 | 115,000 | 1,398,114 | 1,694,904,986 | 566,612 | | 566,612 | 1,695,471,598 | 100.0 | -0- | |
| 1 | 3 | O | | Ejercicio | 908,062,296 | 785,329,575 | 115,000 | 1,398,114 | 1,694,904,986 | 566,612 | | 566,612 | 1,695,471,598 | 100.0 | -0- | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 94.6 | 264.0 | 100.0 | 101.9 | 134.7 | | | | 134.7 | | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 39,573,642 | 16,931,721 | | | 56,505,363 | | | | 56,505,363 | 100.0 | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 3 | O | 001 | Modificado | 36,441,525 | 18,609,158 | | 5,558 | 55,056,241 | | | | | 55,056,241 | 100.0 | |
| 1 | 3 | O | 001 | Devengado | 36,441,525 | 18,609,158 | | 5,558 | 55,056,241 | | | | | 55,056,241 | 100.0 | |
| 1 | 3 | O | 001 | Ejercicio | 36,441,525 | 18,609,158 | | 5,558 | 55,056,241 | | | | | 55,056,241 | 100.0 | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 92.1 | 109.9 | | | 97.4 | | | | | 97.4 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 002 | Ampliación de la cobertura, impacto y efecto preventivo de la fiscalización a la gestión pública | | | | | | | | | | | | |
| 1 | 3 | O | 002 | Aprobado | 264,277,895 | 75,673,556 | 115,000 | 249,558 | 340,316,009 | | | | | 340,316,009 | 100.0 | |
| 1 | 3 | O | 002 | Modificado | 256,413,979 | 284,455,385 | 115,000 | 399,889 | 541,384,254 | | | | | 541,384,254 | 100.0 | |
| 1 | 3 | O | 002 | Devengado | 256,413,979 | 284,455,385 | 115,000 | 399,889 | 541,384,254 | | | | | 541,384,254 | 100.0 | |
| 1 | 3 | O | 002 | Ejercicio | 256,413,979 | 284,455,385 | 115,000 | 399,889 | 541,384,254 | | | | | 541,384,254 | 100.0 | |
| 1 | 3 | O | 002 | Porcentaje Ejer/Aprob | 97.0 | 375.9 | 100.0 | 160.2 | 159.1 | | | | | 159.1 | | |
| 1 | 3 | O | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 003 | Integración de las estructuras profesionales del gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 003 | Aprobado | 49,740,557 | 18,600,584 | | | 68,341,141 | | | | | 68,341,141 | 100.0 | |
| 1 | 3 | O | 003 | Modificado | 50,950,418 | 24,826,999 | | 1,807 | 75,779,223 | | | | | 75,779,223 | 100.0 | |
| 1 | 3 | O | 003 | Devengado | 50,950,418 | 24,826,999 | | 1,807 | 75,779,223 | | | | | 75,779,223 | 100.0 | |
| 1 | 3 | O | 003 | Ejercicio | 50,950,418 | 24,826,999 | | 1,807 | 75,779,223 | | | | | 75,779,223 | 100.0 | |
| 1 | 3 | O | 003 | Porcentaje Ejer/Aprob | 102.4 | 133.5 | | | 110.9 | | | | | 110.9 | | |
| 1 | 3 | O | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 005 | Mejora de la gestión y regulación de los procesos, trámites y servicios de la Administración Pública Federal | | | | | | | | | | | | |
| 1 | 3 | O | 005 | Aprobado | 230,777,966 | 86,231,475 | | | 317,009,441 | | | | | 317,009,441 | 100.0 | |
| 1 | 3 | O | 005 | Modificado | 200,918,267 | 43,900,045 | | | 244,818,311 | 422,034 | | 422,034 | | 245,240,346 | 99.8 | 0.2 |
| 1 | 3 | O | 005 | Devengado | 200,918,267 | 43,900,045 | | | 244,818,311 | 422,034 | | 422,034 | | 245,240,346 | 99.8 | 0.2 |
| 1 | 3 | O | 005 | Ejercicio | 200,918,267 | 43,900,045 | | | 244,818,311 | 422,034 | | 422,034 | | 245,240,346 | 99.8 | 0.2 |
| 1 | 3 | O | 005 | Porcentaje Ejer/Aprob | 87.1 | 50.9 | | | 77.2 | | | | | 77.4 | | |
| 1 | 3 | O | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | | 100.0 | | |
| 1 | 3 | O | 006 | Inhibición y sanción de las prácticas de corrupción | | | | | | | | | | | | |
| 1 | 3 | O | 006 | Aprobado | 196,933,527 | 56,876,466 | | 1,122,442 | 254,932,435 | | | | | 254,932,435 | 100.0 | |
| 1 | 3 | O | 006 | Modificado | 177,589,387 | 48,285,864 | | 825,100 | 226,700,350 | | | | | 226,700,350 | 100.0 | |
| 1 | 3 | O | 006 | Devengado | 177,589,387 | 48,285,864 | | 825,100 | 226,700,350 | | | | | 226,700,350 | 100.0 | |
| 1 | 3 | O | 006 | Ejercicio | 177,589,387 | 48,285,864 | | 825,100 | 226,700,350 | | | | | 226,700,350 | 100.0 | |
| 1 | 3 | O | 006 | Porcentaje Ejer/Aprob | 90.2 | 84.9 | | 73.5 | 88.9 | | | | | 88.9 | | |
| 1 | 3 | O | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 007 | Optimización en el uso, control y aprovechamiento de los inmuebles federales, así como la valuación de bienes nacionales | | | | | | | | | | | | |
| 1 | 3 | O | 007 | Aprobado | 122,975,182 | 2,451,767 | | | 125,426,949 | | | | | 125,426,949 | 100.0 | |
| 1 | 3 | O | 007 | Modificado | 125,255,514 | 328,544,331 | | 165,760 | 453,965,605 | 144,578 | | 144,578 | | 454,110,183 | 100.0 | -0- |
| 1 | 3 | O | 007 | Devengado | 125,255,514 | 328,544,331 | | 165,760 | 453,965,605 | 144,578 | | 144,578 | | 454,110,183 | 100.0 | -0- |
| 1 | 3 | O | 007 | Ejercicio | 125,255,514 | 328,544,331 | | 165,760 | 453,965,605 | 144,578 | | 144,578 | | 454,110,183 | 100.0 | -0- |
| 1 | 3 | O | 007 | Porcentaje Ejer/Aprob | 101.9 | -0- | | | 361.9 | | | | | 362.1 | | |
| 1 | 3 | O | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | | 100.0 | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 27 FUNCIÓN PÚBLICA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------|------------|-----------------------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 3 | O | 008 | Promoción de la cultura de la legalidad y el aprecio por la rendición de cuentas | | | | | | | | | | | | |
| 1 | 3 | O | 008 | Aprobado | 55,300,002 | 40,701,083 | | | 96,001,085 | | | | | 96,001,085 | 100.0 | |
| 1 | 3 | O | 008 | Modificado | 60,493,206 | 36,707,794 | | | 97,201,001 | | | | | 97,201,001 | 100.0 | |
| 1 | 3 | O | 008 | Devengado | 60,493,206 | 36,707,794 | | | 97,201,001 | | | | | 97,201,001 | 100.0 | |
| 1 | 3 | O | 008 | Ejercicio | 60,493,206 | 36,707,794 | | | 97,201,001 | | | | | 97,201,001 | 100.0 | |
| 1 | 3 | O | 008 | Porcentaje Ejer/Aprob | 109.4 | 90.2 | | | 101.2 | | | | | 101.2 | | |
| 1 | 3 | O | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.