

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-------------|--------------------|---------------|--------------------|---------------|--------------------|----------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| | | | | Programas Federales | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 3,747,638,356 | 2,644,069,404 | 381,950,309 | 575,492,270 | 7,349,150,339 | 3,671,594,387 | 9,887,331,944 | 13,558,926,331 | 20,908,076,670 | 35.1 | 64.9 | |
| | | | | TOTAL MODIFICADO | 3,710,538,233 | 2,909,513,007 | | 575,233,103 | 7,195,284,343 | 3,013,201,035 | 7,489,547,472 | 10,502,748,507 | 17,698,032,850 | 40.7 | 59.3 | |
| | | | | TOTAL DEVENGADO | 3,710,537,779 | 2,909,513,007 | | 575,233,103 | 7,195,283,889 | 3,013,201,035 | 7,489,547,472 | 10,502,748,507 | 17,698,032,396 | 40.7 | 59.3 | |
| | | | | TOTAL EJERCICIO | 3,710,537,779 | 2,909,512,607 | | 575,233,103 | 7,195,283,489 | 3,013,201,035 | 7,489,547,472 | 10,502,748,507 | 17,698,031,996 | 40.7 | 59.3 | |
| | | | | Porcentaje Ejer/Aprob | 99.0 | 110.0 | | 100.0 | 97.9 | 82.1 | 75.7 | 77.5 | 84.6 | | | |
| | | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | | | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios | | | | | | | | | | | | |
| 1 | 1 | | | Aprobado | 91,706,097 | | 381,950,309 | | 473,656,406 | 3,131,800,000 | 9,887,331,944 | 13,019,131,944 | 13,492,788,350 | 3.5 | 96.5 | |
| 1 | 1 | | | Modificado | 97,217,798 | 229,295,937 | | 208,000 | 326,721,735 | 2,831,702,303 | 7,489,547,472 | 10,321,249,775 | 10,647,971,510 | 3.1 | 96.9 | |
| 1 | 1 | | | Devengado | 97,217,798 | 229,295,937 | | 208,000 | 326,721,735 | 2,831,702,303 | 7,489,547,472 | 10,321,249,775 | 10,647,971,510 | 3.1 | 96.9 | |
| 1 | 1 | | | Ejercicio | 97,217,798 | 229,295,937 | | 208,000 | 326,721,735 | 2,831,702,303 | 7,489,547,472 | 10,321,249,775 | 10,647,971,510 | 3.1 | 96.9 | |
| 1 | 1 | | | Porcentaje Ejer/Aprob | 106.0 | | | 69.0 | 90.4 | 75.7 | 79.3 | 78.9 | | | | |
| 1 | 1 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | | Sujetos a Reglas de Operación | | | | | | | | | | | | |
| 1 | 1 | S | | Aprobado | 88,351,773 | | 378,855,550 | | 467,207,323 | 3,131,800,000 | 9,047,687,062 | 12,179,487,062 | 12,646,694,385 | 3.7 | 96.3 | |
| 1 | 1 | S | | Modificado | 94,513,658 | 229,295,937 | | 208,000 | 324,017,596 | 2,831,702,303 | 6,853,027,437 | 9,684,729,740 | 10,008,747,336 | 3.2 | 96.8 | |
| 1 | 1 | S | | Devengado | 94,513,658 | 229,295,937 | | 208,000 | 324,017,596 | 2,831,702,303 | 6,853,027,437 | 9,684,729,740 | 10,008,747,336 | 3.2 | 96.8 | |
| 1 | 1 | S | | Ejercicio | 94,513,658 | 229,295,937 | | 208,000 | 324,017,596 | 2,831,702,303 | 6,853,027,437 | 9,684,729,740 | 10,008,747,336 | 3.2 | 96.8 | |
| 1 | 1 | S | | Porcentaje Ejer/Aprob | 107.0 | | | 69.4 | 90.4 | 75.7 | 79.5 | 79.1 | | | | |
| 1 | 1 | S | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 016 | Fondo de Microfinanciamiento a Mujeres Rurales (FOMMUR) | | | | | | | | | | | | |
| 1 | 1 | S | 016 | Aprobado | 3,560,020 | | | | 3,560,020 | | 201,600,000 | 201,600,000 | 205,160,020 | 1.7 | 98.3 | |
| 1 | 1 | S | 016 | Modificado | 5,151,925 | | | | 5,151,925 | | 139,426,199 | 139,426,199 | 144,578,124 | 3.6 | 96.4 | |
| 1 | 1 | S | 016 | Devengado | 5,151,925 | | | | 5,151,925 | | 139,426,199 | 139,426,199 | 144,578,124 | 3.6 | 96.4 | |
| 1 | 1 | S | 016 | Ejercicio | 5,151,925 | | | | 5,151,925 | | 139,426,199 | 139,426,199 | 144,578,124 | 3.6 | 96.4 | |
| 1 | 1 | S | 016 | Porcentaje Ejer/Aprob | 144.7 | | | | 144.7 | | 69.2 | 69.2 | 70.5 | | | |
| 1 | 1 | S | 016 | Porcentaje Ejer/Modif | 100.0 | | | | 100.0 | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 017 | Programa de Fomento a la Economía Social | | | | | | | | | | | | |
| 1 | 1 | S | 017 | Aprobado | | | 106,555,217 | | 106,555,217 | | 2,326,212,284 | 2,326,212,284 | 2,432,767,501 | 4.4 | 95.6 | |
| 1 | 1 | S | 017 | Modificado | 7,283,182 | 43,912,492 | | 208,000 | 51,403,675 | | 1,371,500,642 | 1,371,500,642 | 1,422,904,316 | 3.6 | 96.4 | |
| 1 | 1 | S | 017 | Devengado | 7,283,182 | 43,912,492 | | 208,000 | 51,403,675 | | 1,371,500,642 | 1,371,500,642 | 1,422,904,316 | 3.6 | 96.4 | |
| 1 | 1 | S | 017 | Ejercicio | 7,283,182 | 43,912,492 | | 208,000 | 51,403,675 | | 1,371,500,642 | 1,371,500,642 | 1,422,904,316 | 3.6 | 96.4 | |
| 1 | 1 | S | 017 | Porcentaje Ejer/Aprob | | | | | 48.2 | | 59.0 | 59.0 | 58.5 | | | |
| 1 | 1 | S | 017 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 020 | Fondo Nacional Emprendedor | | | | | | | | | | | | |
| 1 | 1 | S | 020 | Aprobado | 61,458,466 | | 260,098,176 | | 321,556,642 | 3,131,800,000 | 5,454,029,584 | 8,585,829,584 | 8,907,386,226 | 3.6 | 96.4 | |
| 1 | 1 | S | 020 | Modificado | 60,161,519 | 184,360,297 | | | 244,521,816 | 2,756,702,303 | 4,368,133,799 | 7,124,836,102 | 7,369,357,918 | 3.3 | 96.7 | |
| 1 | 1 | S | 020 | Devengado | 60,161,519 | 184,360,297 | | | 244,521,816 | 2,756,702,303 | 4,368,133,799 | 7,124,836,102 | 7,369,357,918 | 3.3 | 96.7 | |
| 1 | 1 | S | 020 | Ejercicio | 60,161,519 | 184,360,297 | | | 244,521,816 | 2,756,702,303 | 4,368,133,799 | 7,124,836,102 | 7,369,357,918 | 3.3 | 96.7 | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Aprob | 97.9 | | | | 76.0 | 88.0 | 80.1 | 83.0 | 82.7 | | | |
| 1 | 1 | S | 020 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | | | |
| 1 | 1 | S | 021 | Programa Nacional de Financiamiento | | | | | | | | | | | | |

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| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 1 | S | 021 | al Microempresario | | | | | | | | | | | | |
| 1 | 1 | S | 021 | Aprobado | 7,504,192 | | | 7,504,192 | | 111,780,000 | | 111,780,000 | 119,284,192 | 6.3 | 93.7 | |
| 1 | 1 | S | 021 | Modificado | 2,818,553 | | | 2,818,553 | | 76,152,466 | | 76,152,466 | 78,971,019 | 3.6 | 96.4 | |
| 1 | 1 | S | 021 | Devengado | 2,818,553 | | | 2,818,553 | | 76,152,466 | | 76,152,466 | 78,971,019 | 3.6 | 96.4 | |
| 1 | 1 | S | 021 | Ejercicio | 2,818,553 | | | 2,818,553 | | 76,152,466 | | 76,152,466 | 78,971,019 | 3.6 | 96.4 | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Aprob | 37.6 | | | 37.6 | | 68.1 | | 68.1 | 66.2 | | | |
| 1 | 1 | S | 021 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 151 | Programa para el Desarrollo de la Industria de Software (PROSOFT) | | | | | | | | | | | | |
| 1 | 1 | S | 151 | Aprobado | 14,723,365 | | 4,397,390 | 19,120,755 | | 748,781,041 | | 748,781,041 | 767,901,796 | 2.5 | 97.5 | |
| 1 | 1 | S | 151 | Modificado | 15,278,585 | 462,608 | | 15,741,193 | | 738,986,942 | | 738,986,942 | 754,728,134 | 2.1 | 97.9 | |
| 1 | 1 | S | 151 | Devengado | 15,278,585 | 462,608 | | 15,741,193 | | 738,986,942 | | 738,986,942 | 754,728,134 | 2.1 | 97.9 | |
| 1 | 1 | S | 151 | Ejercicio | 15,278,585 | 462,608 | | 15,741,193 | | 738,986,942 | | 738,986,942 | 754,728,134 | 2.1 | 97.9 | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Aprob | 103.8 | | | 82.3 | | 98.7 | | 98.7 | 98.3 | | | |
| 1 | 1 | S | 151 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | S | 220 | Programa de Apoyo para la Mejora Tecnológica de la Industria de Alta Tecnología (PROIAT) | | | | | | | | | | | | |
| 1 | 1 | S | 220 | Aprobado | 1,105,730 | | 7,804,767 | 8,910,497 | | 205,284,153 | | 205,284,153 | 214,194,650 | 4.2 | 95.8 | |
| 1 | 1 | S | 220 | Modificado | 3,819,895 | 560,541 | | 4,380,435 | 75,000,000 | 158,827,389 | | 233,827,389 | 238,207,824 | 1.8 | 98.2 | |
| 1 | 1 | S | 220 | Devengado | 3,819,895 | 560,541 | | 4,380,435 | 75,000,000 | 158,827,389 | | 233,827,389 | 238,207,824 | 1.8 | 98.2 | |
| 1 | 1 | S | 220 | Ejercicio | 3,819,895 | 560,541 | | 4,380,435 | 75,000,000 | 158,827,389 | | 233,827,389 | 238,207,824 | 1.8 | 98.2 | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Aprob | 345.5 | | | 49.2 | | 77.4 | | 113.9 | 111.2 | | | |
| 1 | 1 | S | 220 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | | Otros Subsidios | | | | | | | | | | | | |
| 1 | 1 | U | | Aprobado | 3,354,324 | | 3,094,759 | 6,449,083 | | 839,644,882 | | 839,644,882 | 846,093,965 | 0.8 | 99.2 | |
| 1 | 1 | U | | Modificado | 2,704,139 | | | 2,704,139 | | 636,520,035 | | 636,520,035 | 639,224,174 | 0.4 | 99.6 | |
| 1 | 1 | U | | Devengado | 2,704,139 | | | 2,704,139 | | 636,520,035 | | 636,520,035 | 639,224,174 | 0.4 | 99.6 | |
| 1 | 1 | U | | Ejercicio | 2,704,139 | | | 2,704,139 | | 636,520,035 | | 636,520,035 | 639,224,174 | 0.4 | 99.6 | |
| 1 | 1 | U | | Porcentaje Ejer/Aprob | 80.6 | | | 41.9 | | 75.8 | | 75.8 | 75.6 | | | |
| 1 | 1 | U | | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 003 | Programa para el desarrollo de la productividad de las industrias ligeras (PROIND) | | | | | | | | | | | | |
| 1 | 1 | U | 003 | Aprobado | 3,354,324 | | 3,094,759 | 6,449,083 | | 252,550,241 | | 252,550,241 | 258,999,324 | 2.5 | 97.5 | |
| 1 | 1 | U | 003 | Modificado | 2,704,139 | | | 2,704,139 | | 160,251,479 | | 160,251,479 | 162,955,618 | 1.7 | 98.3 | |
| 1 | 1 | U | 003 | Devengado | 2,704,139 | | | 2,704,139 | | 160,251,479 | | 160,251,479 | 162,955,618 | 1.7 | 98.3 | |
| 1 | 1 | U | 003 | Ejercicio | 2,704,139 | | | 2,704,139 | | 160,251,479 | | 160,251,479 | 162,955,618 | 1.7 | 98.3 | |
| 1 | 1 | U | 003 | Porcentaje Ejer/Aprob | 80.6 | | | 41.9 | | 63.5 | | 63.5 | 62.9 | | | |
| 1 | 1 | U | 003 | Porcentaje Ejer/Modif | 100.0 | | | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 1 | U | 004 | Proyectos estratégicos para la atracción de inversión extranjera | | | | | | | | | | | | |
| 1 | 1 | U | 004 | Aprobado | | | | | | 587,094,641 | | 587,094,641 | 587,094,641 | | 100.0 | |
| 1 | 1 | U | 004 | Modificado | | | | | | 476,268,556 | | 476,268,556 | 476,268,556 | | 100.0 | |
| 1 | 1 | U | 004 | Devengado | | | | | | 476,268,556 | | 476,268,556 | 476,268,556 | | 100.0 | |
| 1 | 1 | U | 004 | Ejercicio | | | | | | 476,268,556 | | 476,268,556 | 476,268,556 | | 100.0 | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Aprob | | | | | | 81.1 | | 81.1 | 81.1 | | | |
| 1 | 1 | U | 004 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 2,845,353,007 | 2,494,429,869 | | 570,482,816 | 5,910,265,692 | 539,794,387 | | 539,794,387 | 6,450,060,079 | 91.6 | 8.4 | |
| 1 | 2 | | | Modificado | 3,055,756,911 | 2,599,933,510 | | 570,622,100 | 6,226,312,521 | 180,990,222 | | 180,990,222 | 6,407,302,743 | 97.2 | 2.8 | |
| 1 | 2 | | | Devengado | 3,055,756,457 | 2,599,933,510 | | 570,622,100 | 6,226,312,067 | 180,990,222 | | 180,990,222 | 6,407,302,289 | 97.2 | 2.8 | |
| 1 | 2 | | | Ejercicio | 3,055,756,457 | 2,599,933,110 | | 570,622,100 | 6,226,311,667 | 180,990,222 | | 180,990,222 | 6,407,301,889 | 97.2 | 2.8 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 107.4 | 104.2 | | 100.0 | 105.3 | 33.5 | | 33.5 | 99.3 | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | B | | Provisión de Bienes Públicos | | | | | | | | | | | | |
| 1 | 2 | B | | Aprobado | 294,194,265 | 73,956,812 | | | 368,151,077 | | | | 368,151,077 | 100.0 | | |
| 1 | 2 | B | | Modificado | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | | Devengado | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | | Ejercicio | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | | Porcentaje Ejer/Aprob | 106.3 | 147.5 | | | 114.6 | | | | 114.6 | | | |
| 1 | 2 | B | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | B | 002 | Promoción de una cultura de consumo responsable e inteligente | | | | | | | | | | | | |
| 1 | 2 | B | 002 | Aprobado | 294,194,265 | 73,956,812 | | | 368,151,077 | | | | 368,151,077 | 100.0 | | |
| 1 | 2 | B | 002 | Modificado | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | 002 | Devengado | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | 002 | Ejercicio | 312,626,870 | 109,120,149 | | 204,929 | 421,951,947 | 48,169 | | 48,169 | 422,000,117 | 100.0 | -0- | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Aprob | 106.3 | 147.5 | | | 114.6 | | | | 114.6 | | | |
| 1 | 2 | B | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | |
| 1 | 2 | E | | Aprobado | 887,237,987 | 340,138,693 | | | 1,227,376,680 | | | | 1,227,376,680 | 100.0 | | |
| 1 | 2 | E | | Modificado | 932,231,828 | 249,306,144 | | 1,043,910 | 1,182,581,882 | 26,313,555 | | 26,313,555 | 1,208,895,437 | 97.8 | 2.2 | |
| 1 | 2 | E | | Devengado | 932,231,828 | 249,306,144 | | 1,043,910 | 1,182,581,882 | 26,313,555 | | 26,313,555 | 1,208,895,437 | 97.8 | 2.2 | |
| 1 | 2 | E | | Ejercicio | 932,231,828 | 249,305,744 | | 1,043,910 | 1,182,581,482 | 26,313,555 | | 26,313,555 | 1,208,895,037 | 97.8 | 2.2 | |
| 1 | 2 | E | | Porcentaje Ejer/Aprob | 105.1 | 73.3 | | | 96.4 | | | | 98.5 | | | |
| 1 | 2 | E | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | E | 005 | Protección de los derechos de los consumidores y el desarrollo del Sistema Nacional de Protección al Consumidor | | | | | | | | | | | | |
| 1 | 2 | E | 005 | Aprobado | 271,797,545 | 43,911,102 | | | 315,708,647 | | | | 315,708,647 | 100.0 | | |
| 1 | 2 | E | 005 | Modificado | 279,322,208 | 54,391,763 | | 1,016,404 | 334,730,375 | | | | 334,730,375 | 100.0 | | |
| 1 | 2 | E | 005 | Devengado | 279,322,208 | 54,391,763 | | 1,016,404 | 334,730,375 | | | | 334,730,375 | 100.0 | | |
| 1 | 2 | E | 005 | Ejercicio | 279,322,208 | 54,391,763 | | 1,016,404 | 334,730,375 | | | | 334,730,375 | 100.0 | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Aprob | 102.8 | 123.9 | | | 106.0 | | | | 106.0 | | | |
| 1 | 2 | E | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 006 | Atención de las necesidades metrológicas del país para la promoción de la uniformidad y la confiabilidad de las mediciones | | | | | | | | | | | | |
| 1 | 2 | E | 006 | Aprobado | 142,295,341 | 145,021,969 | | | 287,317,310 | | | | 287,317,310 | 100.0 | | |
| 1 | 2 | E | 006 | Modificado | 129,740,681 | 54,071,097 | | | 183,811,778 | 26,313,555 | | 26,313,555 | 210,125,333 | 87.5 | 12.5 | |
| 1 | 2 | E | 006 | Devengado | 129,740,681 | 54,071,097 | | | 183,811,778 | 26,313,555 | | 26,313,555 | 210,125,333 | 87.5 | 12.5 | |
| 1 | 2 | E | 006 | Ejercicio | 129,740,681 | 54,071,097 | | | 183,811,778 | 26,313,555 | | 26,313,555 | 210,125,333 | 87.5 | 12.5 | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Aprob | 91.2 | 37.3 | | | 64.0 | | | | | 73.1 | | |
| 1 | 2 | E | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | | 100.0 | | |
| 1 | 2 | E | 007 | Producción de información, sobre productos y servicios geológicos del territorio nacional | | | | | | | | | | | | |
| 1 | 2 | E | 007 | Aprobado | 198,544,616 | 7,131,471 | | | 205,676,087 | | | | 205,676,087 | | 100.0 | |
| 1 | 2 | E | 007 | Modificado | 225,039,245 | 6,080,344 | | | 231,119,589 | | | | 231,119,589 | | 100.0 | |
| 1 | 2 | E | 007 | Devengado | 225,039,245 | 6,080,344 | | | 231,119,589 | | | | 231,119,589 | | 100.0 | |
| 1 | 2 | E | 007 | Ejercicio | 225,039,245 | 6,080,344 | | | 231,119,589 | | | | 231,119,589 | | 100.0 | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Aprob | 113.3 | 85.3 | | | 112.4 | | | | 112.4 | | | |
| 1 | 2 | E | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | E | 009 | Atención a las solicitudes de servicios y promoción de los programas competencia de la Secretaría en el interior de la República | | | | | | | | | | | | |
| 1 | 2 | E | 009 | Aprobado | 274,600,485 | 144,074,151 | | | 418,674,636 | | | | 418,674,636 | | 100.0 | |
| 1 | 2 | E | 009 | Modificado | 298,129,695 | 134,762,940 | | 27,507 | 432,920,141 | | | | 432,920,141 | | 100.0 | |
| 1 | 2 | E | 009 | Devengado | 298,129,695 | 134,762,940 | | 27,507 | 432,920,141 | | | | 432,920,141 | | 100.0 | |
| 1 | 2 | E | 009 | Ejercicio | 298,129,695 | 134,762,540 | | 27,507 | 432,919,741 | | | | 432,919,741 | | 100.0 | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Aprob | 108.6 | 93.5 | | | 103.4 | | | | 103.4 | | | |
| 1 | 2 | E | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | F | | Promoción y fomento | | | | | | | | | | | | |
| 1 | 2 | F | | Aprobado | 292,809,062 | 808,167,054 | | 122,421,568 | 1,223,397,684 | | | | 1,223,397,684 | | 100.0 | |
| 1 | 2 | F | | Modificado | 418,063,188 | 896,852,468 | | 108,925,540 | 1,423,841,196 | | | | 1,423,841,196 | | 100.0 | |
| 1 | 2 | F | | Devengado | 418,063,188 | 896,852,468 | | 108,925,540 | 1,423,841,196 | | | | 1,423,841,196 | | 100.0 | |
| 1 | 2 | F | | Ejercicio | 418,063,188 | 896,852,468 | | 108,925,540 | 1,423,841,196 | | | | 1,423,841,196 | | 100.0 | |
| 1 | 2 | F | | Porcentaje Ejer/Aprob | 142.8 | 111.0 | | 89.0 | 116.4 | | | | 116.4 | | | |
| 1 | 2 | F | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | F | 001 | Promoción de la inversión en el sector minero y desarrollo de su competitividad | | | | | | | | | | | | |
| 1 | 2 | F | 001 | Aprobado | 47,319,602 | 103,160,415 | | | 150,480,017 | | | | 150,480,017 | | 100.0 | |
| 1 | 2 | F | 001 | Modificado | 45,191,884 | 66,286,873 | | | 111,478,757 | | | | 111,478,757 | | 100.0 | |
| 1 | 2 | F | 001 | Devengado | 45,191,884 | 66,286,873 | | | 111,478,757 | | | | 111,478,757 | | 100.0 | |
| 1 | 2 | F | 001 | Ejercicio | 45,191,884 | 66,286,873 | | | 111,478,757 | | | | 111,478,757 | | 100.0 | |
| 1 | 2 | F | 001 | Porcentaje Ejer/Aprob | 95.5 | 64.3 | | | 74.1 | | | | 74.1 | | | |
| 1 | 2 | F | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | F | 003 | Promoción del Comercio Exterior y Atracción de Inversión Extranjera Directa | | | | | | | | | | | | |
| 1 | 2 | F | 003 | Aprobado | 245,489,460 | 705,006,639 | | 122,421,568 | 1,072,917,667 | | | | 1,072,917,667 | | 100.0 | |
| 1 | 2 | F | 003 | Modificado | 372,871,304 | 830,565,595 | | 108,925,540 | 1,312,362,439 | | | | 1,312,362,439 | | 100.0 | |
| 1 | 2 | F | 003 | Devengado | 372,871,304 | 830,565,595 | | 108,925,540 | 1,312,362,439 | | | | 1,312,362,439 | | 100.0 | |
| 1 | 2 | F | 003 | Ejercicio | 372,871,304 | 830,565,595 | | 108,925,540 | 1,312,362,439 | | | | 1,312,362,439 | | 100.0 | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Aprob | 151.9 | 117.8 | | 89.0 | 122.3 | | | | 122.3 | | | |
| 1 | 2 | F | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | | Regulación y supervisión | | | | | | | | | | | | |
| 1 | 2 | G | | Aprobado | 347,444,455 | 349,536,272 | | | 696,980,727 | | | | 696,980,727 | | 100.0 | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 2 | G | | Modificado | 358,447,632 | 144,457,550 | | | 502,905,182 | 8,619,276 | | 8,619,276 | 511,524,458 | 98.3 | 1.7 | |
| 1 | 2 | G | | Devengado | 358,447,632 | 144,457,550 | | | 502,905,182 | 8,619,276 | | 8,619,276 | 511,524,458 | 98.3 | 1.7 | |
| 1 | 2 | G | | Ejercicio | 358,447,632 | 144,457,550 | | | 502,905,182 | 8,619,276 | | 8,619,276 | 511,524,458 | 98.3 | 1.7 | |
| 1 | 2 | G | | Porcentaje Ejer/Aprob | 103.2 | 41.3 | | | 72.2 | | | | 73.4 | | | |
| 1 | 2 | G | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | G | 001 | Modernización del marco regulatorio y operativo para la inversión extranjera en México | | | | | | | | | | | | |
| 1 | 2 | G | 001 | Aprobado | 23,201,603 | 47,572,912 | | | 70,774,515 | | | | 70,774,515 | 100.0 | | |
| 1 | 2 | G | 001 | Modificado | 24,716,155 | 18,949,079 | | | 43,665,234 | | | | 43,665,234 | 100.0 | | |
| 1 | 2 | G | 001 | Devengado | 24,716,155 | 18,949,079 | | | 43,665,234 | | | | 43,665,234 | 100.0 | | |
| 1 | 2 | G | 001 | Ejercicio | 24,716,155 | 18,949,079 | | | 43,665,234 | | | | 43,665,234 | 100.0 | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Aprob | 106.5 | 39.8 | | | 61.7 | | | | 61.7 | | | |
| 1 | 2 | G | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 002 | Regulación, modernización y promoción de las actividades en materia de normalización y evaluación de la conformidad, y participación en la normalización internacional | | | | | | | | | | | | |
| 1 | 2 | G | 002 | Aprobado | 25,061,556 | 48,724,778 | | | 73,786,334 | | | | 73,786,334 | 100.0 | | |
| 1 | 2 | G | 002 | Modificado | 26,125,821 | 39,987,739 | | | 66,113,560 | | | | 66,113,560 | 100.0 | | |
| 1 | 2 | G | 002 | Devengado | 26,125,821 | 39,987,739 | | | 66,113,560 | | | | 66,113,560 | 100.0 | | |
| 1 | 2 | G | 002 | Ejercicio | 26,125,821 | 39,987,739 | | | 66,113,560 | | | | 66,113,560 | 100.0 | | |
| 1 | 2 | G | 002 | Porcentaje Ejer/Aprob | 104.2 | 82.1 | | | 89.6 | | | | 89.6 | | | |
| 1 | 2 | G | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | G | 003 | Vigilancia del cumplimiento de la normatividad aplicable y fortalecimiento de la certeza jurídica en las relaciones entre proveedores y consumidores | | | | | | | | | | | | |
| 1 | 2 | G | 003 | Aprobado | 276,136,142 | 46,944,012 | | | 323,080,154 | | | | 323,080,154 | 100.0 | | |
| 1 | 2 | G | 003 | Modificado | 285,349,522 | 25,143,423 | | | 310,492,945 | 8,619,276 | | 8,619,276 | 319,112,221 | 97.3 | 2.7 | |
| 1 | 2 | G | 003 | Devengado | 285,349,522 | 25,143,423 | | | 310,492,945 | 8,619,276 | | 8,619,276 | 319,112,221 | 97.3 | 2.7 | |
| 1 | 2 | G | 003 | Ejercicio | 285,349,522 | 25,143,423 | | | 310,492,945 | 8,619,276 | | 8,619,276 | 319,112,221 | 97.3 | 2.7 | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Aprob | 103.3 | 53.6 | | | 96.1 | | | | 98.8 | | | |
| 1 | 2 | G | 003 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | G | 005 | Modernización, promoción, aplicación y supervisión del marco regulatorio y operativo en materia mercantil | | | | | | | | | | | | |
| 1 | 2 | G | 005 | Aprobado | 23,045,154 | 206,294,570 | | | 229,339,724 | | | | 229,339,724 | 100.0 | | |
| 1 | 2 | G | 005 | Modificado | 22,256,134 | 60,377,308 | | | 82,633,443 | | | | 82,633,443 | 100.0 | | |
| 1 | 2 | G | 005 | Devengado | 22,256,134 | 60,377,308 | | | 82,633,443 | | | | 82,633,443 | 100.0 | | |
| 1 | 2 | G | 005 | Ejercicio | 22,256,134 | 60,377,308 | | | 82,633,443 | | | | 82,633,443 | 100.0 | | |
| 1 | 2 | G | 005 | Porcentaje Ejer/Aprob | 96.6 | 29.3 | | | 36.0 | | | | 36.0 | | | |
| 1 | 2 | G | 005 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | 160,440,779 | | | 160,440,779 | 160,440,779 | 100.0 | | |
| 1 | 2 | K | | Modificado | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | 100.0 | | |
| 1 | 2 | K | | Devengado | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | 100.0 | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-----------|-----------------------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| 1 | 2 | K | | Ejercicio | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | | 100.0 |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | 16.5 | | | 16.5 | 16.5 | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | K | 027 | Mantenimiento de infraestructura | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | 160,440,779 | | | 160,440,779 | 160,440,779 | | 100.0 |
| 1 | 2 | K | 027 | Modificado | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | | 100.0 |
| 1 | 2 | K | 027 | Devengado | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | | 100.0 |
| 1 | 2 | K | 027 | Ejercicio | | | | | 26,451,286 | | | 26,451,286 | 26,451,286 | | 100.0 |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | 16.5 | | | 16.5 | 16.5 | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | | | 100.0 | | | 100.0 | 100.0 | | |
| 1 | 2 | P | | Planeación, seguimiento y evaluación de políticas públicas | | | | | | | | | | | |
| 1 | 2 | P | | Aprobado | 1,023,667,238 | 922,631,038 | | 364,039,641 | 2,310,337,917 | 13,895,108 | | 13,895,108 | 2,324,233,025 | 99.4 | 0.6 |
| 1 | 2 | P | | Modificado | 1,034,387,393 | 1,200,197,199 | | 363,133,293 | 2,597,717,885 | 9,557,936 | | 9,557,936 | 2,607,275,821 | 99.6 | 0.4 |
| 1 | 2 | P | | Devengado | 1,034,386,939 | 1,200,197,199 | | 363,133,293 | 2,597,717,431 | 9,557,936 | | 9,557,936 | 2,607,275,367 | 99.6 | 0.4 |
| 1 | 2 | P | | Ejercicio | 1,034,386,939 | 1,200,197,199 | | 363,133,293 | 2,597,717,431 | 9,557,936 | | 9,557,936 | 2,607,275,367 | 99.6 | 0.4 |
| 1 | 2 | P | | Porcentaje Ejer/Aprob | 101.0 | 130.1 | | 99.8 | 112.4 | 68.8 | | 68.8 | 112.2 | | |
| 1 | 2 | P | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | |
| 1 | 2 | P | 002 | Fortalecimiento de la integración y competitividad de México en las cadenas globales de valor | | | | | | | | | | | |
| 1 | 2 | P | 002 | Aprobado | 234,878,451 | 329,680,358 | | 192,024 | 564,750,833 | | | | 564,750,833 | 100.0 | |
| 1 | 2 | P | 002 | Modificado | 212,980,444 | 268,578,669 | | 14,375,779 | 495,934,891 | | | | 495,934,891 | 100.0 | |
| 1 | 2 | P | 002 | Devengado | 212,980,444 | 268,578,669 | | 14,375,779 | 495,934,891 | | | | 495,934,891 | 100.0 | |
| 1 | 2 | P | 002 | Ejercicio | 212,980,444 | 268,578,669 | | 14,375,779 | 495,934,891 | | | | 495,934,891 | 100.0 | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Aprob | 90.7 | 81.5 | | -0- | 87.8 | | | | 87.8 | | |
| 1 | 2 | P | 002 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | | | | 100.0 | | |
| 1 | 2 | P | 006 | Planeación, elaboración y seguimiento de las políticas y programas de la dependencia | | | | | | | | | | | |
| 1 | 2 | P | 006 | Aprobado | 128,495,818 | 154,011,919 | | | 282,507,737 | | | | 282,507,737 | 100.0 | |
| 1 | 2 | P | 006 | Modificado | 134,138,524 | 537,416,685 | | | 671,555,209 | | | | 671,555,209 | 100.0 | |
| 1 | 2 | P | 006 | Devengado | 134,138,524 | 537,416,685 | | | 671,555,209 | | | | 671,555,209 | 100.0 | |
| 1 | 2 | P | 006 | Ejercicio | 134,138,524 | 537,416,685 | | | 671,555,209 | | | | 671,555,209 | 100.0 | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Aprob | 104.4 | 348.9 | | | 237.7 | | | | 237.7 | | |
| 1 | 2 | P | 006 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | |
| 1 | 2 | P | 007 | Diseño e instrumentación de acciones en materia de competitividad, competencia y política regulatoria | | | | | | | | | | | |
| 1 | 2 | P | 007 | Aprobado | 38,599,715 | 113,625,918 | | | 152,225,633 | | | | 152,225,633 | 100.0 | |
| 1 | 2 | P | 007 | Modificado | 39,832,532 | 52,226,574 | | | 92,059,106 | | | | 92,059,106 | 100.0 | |
| 1 | 2 | P | 007 | Devengado | 39,832,532 | 52,226,574 | | | 92,059,106 | | | | 92,059,106 | 100.0 | |
| 1 | 2 | P | 007 | Ejercicio | 39,832,532 | 52,226,574 | | | 92,059,106 | | | | 92,059,106 | 100.0 | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Aprob | 103.2 | 46.0 | | | 60.5 | | | | 60.5 | | |
| 1 | 2 | P | 007 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | 100.0 | | |
| 1 | 2 | P | 008 | Instrumentación de políticas de fomento a las micro, pequeñas y medianas empresas y al sector social | | | | | | | | | | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|-----------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN |
| | | | | de la economía | | | | | | | | | | | | |
| 1 | 2 | P | 008 | Aprobado | 359,652,507 | 113,076,239 | | 113,847,617 | 586,576,363 | 8,720,108 | | 8,720,108 | 595,296,471 | 98.5 | 1.5 | |
| 1 | 2 | P | 008 | Modificado | 349,569,137 | 154,990,290 | | 98,694,291 | 603,253,719 | 3,991,404 | | 3,991,404 | 607,245,123 | 99.3 | 0.7 | |
| 1 | 2 | P | 008 | Devengado | 349,569,137 | 154,990,290 | | 98,694,291 | 603,253,719 | 3,991,404 | | 3,991,404 | 607,245,123 | 99.3 | 0.7 | |
| 1 | 2 | P | 008 | Ejercicio | 349,569,137 | 154,990,290 | | 98,694,291 | 603,253,719 | 3,991,404 | | 3,991,404 | 607,245,123 | 99.3 | 0.7 | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Aprob | 97.2 | 137.1 | | 86.7 | 102.8 | 45.8 | | 45.8 | 102.0 | | | |
| 1 | 2 | P | 008 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | P | 009 | Promoción y fomento del desarrollo, competitividad y la innovación de los sectores industrial, comercial y de servicios | | | | | | | | | | | | |
| 1 | 2 | P | 009 | Aprobado | 206,069,991 | 194,923,766 | | 250,000,000 | 650,993,757 | 5,175,000 | | 5,175,000 | 656,168,757 | 99.2 | 0.8 | |
| 1 | 2 | P | 009 | Modificado | 236,068,127 | 173,498,034 | | 250,000,000 | 659,566,161 | 5,000,000 | | 5,000,000 | 664,566,161 | 99.2 | 0.8 | |
| 1 | 2 | P | 009 | Devengado | 236,067,673 | 173,498,034 | | 250,000,000 | 659,565,707 | 5,000,000 | | 5,000,000 | 664,565,707 | 99.2 | 0.8 | |
| 1 | 2 | P | 009 | Ejercicio | 236,067,673 | 173,498,034 | | 250,000,000 | 659,565,707 | 5,000,000 | | 5,000,000 | 664,565,707 | 99.2 | 0.8 | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Aprob | 114.6 | 89.0 | | 100.0 | 101.3 | 96.6 | | 96.6 | 101.3 | | | |
| 1 | 2 | P | 009 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | P | 010 | Competitividad y transparencia del marco regulatorio que el gobierno federal aplica a los particulares | | | | | | | | | | | | |
| 1 | 2 | P | 010 | Aprobado | 55,970,756 | 17,312,838 | | | 73,283,594 | | | | 73,283,594 | 100.0 | | |
| 1 | 2 | P | 010 | Modificado | 61,798,629 | 13,486,947 | | 63,223 | 75,348,799 | 566,532 | | 566,532 | 75,915,331 | 99.3 | 0.7 | |
| 1 | 2 | P | 010 | Devengado | 61,798,629 | 13,486,947 | | 63,223 | 75,348,799 | 566,532 | | 566,532 | 75,915,331 | 99.3 | 0.7 | |
| 1 | 2 | P | 010 | Ejercicio | 61,798,629 | 13,486,947 | | 63,223 | 75,348,799 | 566,532 | | 566,532 | 75,915,331 | 99.3 | 0.7 | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Aprob | 110.4 | 77.9 | | | 102.8 | | | | 103.6 | | | |
| 1 | 2 | P | 010 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | | | | 84,021,607 | 84,021,607 | 365,458,500 | | 365,458,500 | 449,480,107 | 18.7 | 81.3 | |
| 1 | 2 | R | | Modificado | | | | 97,314,428 | 97,314,428 | 110,000,000 | | 110,000,000 | 207,314,428 | 46.9 | 53.1 | |
| 1 | 2 | R | | Devengado | | | | 97,314,428 | 97,314,428 | 110,000,000 | | 110,000,000 | 207,314,428 | 46.9 | 53.1 | |
| 1 | 2 | R | | Ejercicio | | | | 97,314,428 | 97,314,428 | 110,000,000 | | 110,000,000 | 207,314,428 | 46.9 | 53.1 | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | | | | 115.8 | 115.8 | 30.1 | | 30.1 | 46.1 | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | R | 002 | Fondo proaudiovisual | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Aprobado | | | | | | 3,208,500 | | 3,208,500 | 3,208,500 | | 100.0 | |
| 1 | 2 | R | 002 | Modificado | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Devengado | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Ejercicio | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Aprob | | | | | | | | | | | | |
| 1 | 2 | R | 002 | Porcentaje Ejer/Modif | | | | | | | | | | | | |
| 1 | 2 | R | 003 | Fondos para impulsar la innovación | | | | | | | | | | | | |
| 1 | 2 | R | 003 | Aprobado | | | | | | 362,250,000 | | 362,250,000 | 362,250,000 | | 100.0 | |
| 1 | 2 | R | 003 | Modificado | | | | | | 110,000,000 | | 110,000,000 | 110,000,000 | | 100.0 | |
| 1 | 2 | R | 003 | Devengado | | | | | | 110,000,000 | | 110,000,000 | 110,000,000 | | 100.0 | |
| 1 | 2 | R | 003 | Ejercicio | | | | | | 110,000,000 | | 110,000,000 | 110,000,000 | | 100.0 | |
| 1 | 2 | R | 003 | Porcentaje Ejer/Aprob | | | | | | 30.4 | | 30.4 | 30.4 | | | |
| 1 | 2 | R | 003 | Porcentaje Ejer/Modif | | | | | | 100.0 | | 100.0 | 100.0 | | | |

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 GASTO POR CATEGORÍA PROGRAMÁTICA^{1/} 10 ECONOMÍA (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN ^{2/} | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|-----------|--------------------|-------------|--------------------|-----------|--------------------|-------------|-------------|-----------------------|--|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | |
| | | | | | | | | | | | | | | CORRIENTE | INVERSIÓN | |
| 1 | 2 | R | 099 | Cuotas, Apoyos y Aportaciones a Organismos Internacionales | | | | | | | | | | | | |
| 1 | 2 | R | 099 | Aprobado | | | | 84,021,607 | 84,021,607 | | | | | 84,021,607 | 100.0 | |
| 1 | 2 | R | 099 | Modificado | | | | 97,314,428 | 97,314,428 | | | | | 97,314,428 | 100.0 | |
| 1 | 2 | R | 099 | Devengado | | | | 97,314,428 | 97,314,428 | | | | | 97,314,428 | 100.0 | |
| 1 | 2 | R | 099 | Ejercicio | | | | 97,314,428 | 97,314,428 | | | | | 97,314,428 | 100.0 | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Aprob | | | | 115.8 | 115.8 | | | | | 115.8 | | |
| 1 | 2 | R | 099 | Porcentaje Ejer/Modif | | | | 100.0 | 100.0 | | | | | 100.0 | | |
| 1 | 3 | | | Administrativos y de Apoyo | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 810,579,252 | 149,639,535 | | 5,009,454 | 965,228,241 | | | | | 965,228,241 | 100.0 | |
| 1 | 3 | | | Modificado | 557,563,525 | 80,283,559 | | 4,403,003 | 642,250,087 | 508,509 | | 508,509 | 642,758,597 | 99.9 | 0.1 | |
| 1 | 3 | | | Devengado | 557,563,525 | 80,283,559 | | 4,403,003 | 642,250,087 | 508,509 | | 508,509 | 642,758,597 | 99.9 | 0.1 | |
| 1 | 3 | | | Ejercicio | 557,563,525 | 80,283,559 | | 4,403,003 | 642,250,087 | 508,509 | | 508,509 | 642,758,597 | 99.9 | 0.1 | |
| 1 | 3 | | | Porcentaje Ejer/Aprob | 68.8 | 53.7 | | 87.9 | 66.5 | | | | 66.6 | | | |
| 1 | 3 | | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | |
| 1 | 3 | M | | Aprobado | 724,253,674 | 133,947,194 | | 5,009,454 | 863,210,322 | | | | | 863,210,322 | 100.0 | |
| 1 | 3 | M | | Modificado | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | | Devengado | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | | Ejercicio | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | | Porcentaje Ejer/Aprob | 65.5 | 50.2 | | 87.9 | 63.3 | | | | 63.3 | | | |
| 1 | 3 | M | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | |
| 1 | 3 | M | 001 | Aprobado | 724,253,674 | 133,947,194 | | 5,009,454 | 863,210,322 | | | | | 863,210,322 | 100.0 | |
| 1 | 3 | M | 001 | Modificado | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | 001 | Devengado | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | 001 | Ejercicio | 474,719,178 | 67,181,176 | | 4,403,003 | 546,303,356 | 508,509 | | 508,509 | 546,811,866 | 99.9 | 0.1 | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Aprob | 65.5 | 50.2 | | 87.9 | 63.3 | | | | 63.3 | | | |
| 1 | 3 | M | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | 100.0 | 100.0 | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 3 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | |
| 1 | 3 | O | | Aprobado | 86,325,578 | 15,692,341 | | | 102,017,919 | | | | | 102,017,919 | 100.0 | |
| 1 | 3 | O | | Modificado | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | | Devengado | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | | Ejercicio | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | | Porcentaje Ejer/Aprob | 96.0 | 83.5 | | | 94.0 | | | | | 94.0 | | |
| 1 | 3 | O | | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |
| 1 | 3 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | |
| 1 | 3 | O | 001 | Aprobado | 86,325,578 | 15,692,341 | | | 102,017,919 | | | | | 102,017,919 | 100.0 | |
| 1 | 3 | O | 001 | Modificado | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | 001 | Devengado | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | 001 | Ejercicio | 82,844,347 | 13,102,383 | | | 95,946,731 | | | | | 95,946,731 | 100.0 | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Aprob | 96.0 | 83.5 | | | 94.0 | | | | | 94.0 | | |
| 1 | 3 | O | 001 | Porcentaje Ejer/Modif | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | |

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1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%

2/ El rubro de Ejercicio incluye Presupuesto Pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.