

CUENTA PÚBLICA 2015

CUENTA PÚBLICA 2015 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN ADMINISTRATIVA ^{1/} GOBIERNO FEDERAL (PESOS)

DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
TOTAL	3,508,462,710,513	949,372,700,631	694,368,428,707	255,004,271,924	3,763,466,982,437	3,761,996,815,312	3,728,056,460,346	31,122,648,943	3,760,422,045,955	1,470,167,125
Poder Legislativo	13,398,337,841	1,072,417,043	172,735,672	899,681,372	14,298,019,213	14,294,808,533	14,132,286,930		14,294,808,533	3,210,680
H. Cámara de Diputados	7,339,166,195	561,212,948	87,528,505	473,684,443	7,812,850,638	7,812,850,638	7,812,850,638		7,812,850,638	
H. Cámara de Senadores	4,019,177,269	282,524,563	1,140,359	281,384,204	4,300,561,473	4,300,561,473	4,138,039,870		4,300,561,473	
Auditoría Superior de la Federación	2,039,994,377	228,679,532	84,066,807	144,612,725	2,184,607,102	2,181,396,422	2,181,396,422		2,181,396,422	3,210,680
Poder Judicial	51,769,068,710	31,430,712,079	32,084,786,496	-654,074,417	51,114,994,293	50,581,979,455	48,766,150,651		49,390,765,638	533,014,839
Suprema Corte de Justicia de la Nación	4,654,922,804	621,096,850	1,245,044,246	-623,947,397	4,030,975,407	4,000,957,444	3,514,246,335		4,000,957,444	30,017,964
Consejo de la Judicatura Federal	44,052,127,906	30,809,615,230	30,708,523,273	101,091,957	44,153,219,863	43,830,338,704	42,639,124,887		42,639,124,887	322,881,159
Tribunal Electoral del Poder Judicial de la Federación	3,062,018,000		131,218,977	-131,218,977	2,930,799,023	2,750,683,307	2,612,779,429		2,750,683,307	180,115,716
Órganos Autónomos	35,455,433,804	2,919,909,625	2,198,918,119	720,991,505	36,176,425,309	35,592,228,417	34,921,010,576		35,376,810,652	584,196,892
Instituto Nacional Electoral	18,572,411,236	908,050,832	47,227,179	860,823,653	19,433,234,889	18,945,187,828	18,702,299,245		18,945,187,828	488,047,061
Tribunal Federal de Justicia Fiscal y Administrativa	2,526,869,053	15,640,341		15,640,341	2,542,509,394	2,542,509,394	2,415,131,352		2,542,509,394	
Comisión Nacional de los Derechos Humanos	1,465,956,043				1,465,956,043	1,382,922,275	1,319,350,138		1,382,922,275	83,033,768
Información Nacional Estadística y Geográfica	8,498,664,643	384,204,778	291,015,350	93,189,427	8,591,854,070	8,591,854,070	8,376,436,305		8,376,436,305	
Comisión Federal de Competencia Económica	478,332,005		11,607,105	-11,607,105	466,724,900	466,724,900	444,763,586		466,724,900	
Instituto Nacional para la Evaluación de la Educación	1,020,000,000	10,171,389	98,728,574	-88,557,185	931,442,815	921,271,426	921,271,426		921,271,426	10,171,389
Instituto Federal de Telecomunicaciones	2,000,000,000	1,601,842,286	1,707,435,056	-105,592,770	1,894,407,230	1,891,462,556	1,891,462,556		1,891,462,556	2,944,675
Instituto Nacional de Transparencia, Acceso a la Información y Protección de Datos Personales	893,200,824		42,904,855	-42,904,855	850,295,969	850,295,969	850,295,969		850,295,969	
Poder Ejecutivo	3,407,839,870,158	913,949,661,884	659,911,988,420	254,037,673,464	3,661,877,543,622	3,661,527,798,907	3,630,237,012,189	31,122,648,943	3,661,359,661,132	349,744,715
Ramos Administrativos	1,184,295,075,588	286,070,569,333	168,630,165,890	117,440,403,444	1,301,735,479,032	1,301,664,984,611	1,270,759,615,454	30,760,971,676	1,301,520,587,129	70,494,420
Oficina de la Presidencia de la República	2,296,227,033	1,614,740,996	350,411,523	1,264,329,473	3,560,556,506	3,560,556,506	3,476,018,588	84,537,918	3,560,556,505	
Gobernación	77,066,321,870	13,931,703,847	9,709,450,051	4,222,253,796	81,288,575,666	81,280,142,617	79,360,763,214	1,919,379,403	81,280,142,617	8,433,049
Relaciones Exteriores	8,100,492,264	4,626,347,333	1,852,550,492	2,773,796,841	10,874,289,105	10,866,841,478	10,210,934,918	655,877,452	10,866,812,371	7,447,627
Hacienda y Crédito Público	45,691,868,766	17,502,398,613	8,776,477,489	8,725,921,123	54,417,789,889	54,417,166,882	53,316,770,582	1,098,452,741	54,415,223,324	623,007
Defensa Nacional	71,273,654,718	5,366,465,703	3,104,424,494	2,262,041,208	73,535,695,926	73,535,695,926	73,356,821,943	178,873,983	73,535,695,926	
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	92,141,837,916	7,420,166,435	15,924,378,294	-8,504,211,859	83,637,626,057	83,637,618,354	80,661,675,764	2,975,942,590	83,637,618,354	7,703
Comunicaciones y Transportes	126,146,236,133	38,585,227,044	44,790,063,131	-6,204,836,087	119,941,400,046	119,911,436,653	109,568,959,405	10,335,122,136	119,904,081,541	29,963,393
Economía	20,908,076,670	2,930,916,601	6,140,960,421	-3,210,043,820	17,698,032,850	17,698,032,396	17,447,299,572	250,732,423	17,698,031,996	454
Educación Pública	305,057,143,549	43,300,389,386	22,159,340,630	21,141,048,756	326,198,192,305	326,197,779,036	322,406,839,134	3,790,939,714	326,197,778,848	413,269
Salud	134,847,592,069	3,510,334,825	16,585,568,149	-13,075,233,324	121,772,358,745	121,772,354,322	121,047,280,264	725,074,058	121,772,354,322	4,423
Marina	27,025,522,576	4,169,274,938	660,337,365	3,508,937,573	30,534,460,149	30,534,460,149	30,501,230,054	33,230,095	30,534,460,149	
Trabajo y Previsión Social	5,134,572,415	686,973,708	840,203,940	-153,230,231	4,981,342,184	4,981,296,478	4,850,738,435	130,558,043	4,981,296,478	45,706

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DENOMINACIÓN	APROBADO	ADECUACIONES PRESUPUESTARIAS			MODIFICADO	DEVENGADO	PAGADO	ADEFAS	EJERCICIO ^{2/}	ECONOMÍAS
		AMPLIACIONES LÍQUIDAS	REDUCCIONES LÍQUIDAS	MODIFICACIÓN NETA						
Desarrollo Agrario, Territorial y Urbano	22,050,892,608	6,732,405,736	1,804,000,786	4,928,404,950	26,979,297,558	26,979,284,461	26,222,607,146	756,677,315	26,979,284,461	13,097
Medio Ambiente y Recursos Naturales	67,976,702,425	7,161,594,653	17,684,981,455	-10,523,386,802	57,453,315,623	57,452,932,879	54,812,402,499	2,640,024,036	57,452,426,535	382,744
Procuraduría General de la República	17,029,485,877	356,668,119	1,169,789,000	-813,120,881	16,216,364,996	16,215,766,674	15,509,643,324	706,123,350	16,215,766,674	598,321
Energía	3,088,826,125	108,980,794,250	710,297,486	108,270,496,764	111,359,322,889	111,359,257,263	111,347,746,208	11,511,055	111,359,257,263	65,626
Desarrollo Social	114,504,009,056	7,855,440,340	9,917,026,028	-2,061,585,689	112,442,423,367	112,439,969,408	109,379,225,528	3,060,743,595	112,439,969,123	2,453,959
Turismo	6,844,915,366	6,283,385,629	1,432,351,962	4,851,033,667	11,695,949,033	11,675,936,912	10,216,032,493	1,325,464,847	11,541,497,340	20,012,120
Función Pública	1,483,947,925	1,260,571,621	791,929,914	468,641,706	1,952,589,631	1,952,589,631	1,896,075,012	56,514,620	1,952,589,631	
Tribunales Agrarios	1,039,948,451	6,468,643	50,460,770	-43,992,127	995,956,324	995,956,324	995,956,324		995,956,324	
Consejería Jurídica del Ejecutivo Federal	130,090,904	12,856,143	1,641,889	11,214,255	141,305,159	141,305,159	139,549,575	1,755,584	141,305,159	
Consejo Nacional de Ciencia y Tecnología	33,706,667,621	490,106,375	2,537,194,067	-2,047,087,692	31,659,579,929	31,659,579,929	31,659,579,928		31,659,579,928	
Comisión Reguladora de Energía	400,000,664	833,488,347	568,085,080	265,403,267	665,403,931	665,403,931	647,394,180	17,972,529	665,366,709	
Comisión Nacional de Hidrocarburos	350,042,587	2,451,850,048	1,068,241,472	1,383,608,576	1,733,651,163	1,733,621,242	1,728,071,361	5,464,189	1,733,535,551	29,921
Ramos Generales	2,223,544,794,570	627,879,092,551	491,281,822,531	136,597,270,020	2,360,142,064,590	2,359,862,814,296	2,359,477,396,736	361,677,267	2,359,839,074,003	279,250,294
Aportaciones a Seguridad Social	501,627,340,000	47,400,747,136	21,124,527,942	26,276,219,194	527,903,559,194	527,903,559,194	527,903,559,194		527,903,559,194	
Provisiones Salariales y Económicas	127,306,879,801	533,154,416,417	446,094,636,400	77,466,355,840	204,773,235,641	204,773,235,641	204,432,493,924	340,741,717	204,773,235,641	
Deuda Pública	322,038,550,278		3,809,139,877	-3,809,139,877	318,229,410,401	318,229,410,401	318,229,410,401		318,229,410,401	
Previsiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	46,880,165,260	1,284,465,125	12,710,553,651	-11,426,088,526	35,454,076,734	35,453,835,898	35,432,900,348	20,935,550	35,453,835,898	240,836
Participaciones a Entidades Federativas y Municipios	607,130,090,356	23,354,361,220	1,056,779,397	22,297,581,823	629,427,672,179	629,154,030,369	629,130,290,076		629,130,290,076	273,641,810
Adeudos de Ejercicios Fiscales Anteriores	16,254,601,121			9,593,424,177	25,848,025,298	25,848,025,298	25,848,025,298		25,848,025,298	
Aportaciones Federales para Entidades Federativas y Municipios	591,357,166,754	22,685,102,652	6,485,449,239	16,199,653,413	607,556,820,167	607,551,452,519	607,551,452,519		607,551,452,519	5,367,648
Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	10,950,001,000		736,024	-736,024	10,949,264,976	10,949,264,976	10,949,264,976		10,949,264,976	

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.