

H. CÁMARA DE DIPUTADOS

CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ H. CÁMARA DE DIPUTADOS (PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN 2/ | GASTO CORRIENTE | | | | | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|---------------|--------------------|---------------|--------------------|-----------|--------------------|---------------|-------|-----------------------|-----------|
| Tipo | Grupo | Modalidad | Programa | | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | Suma | Total | Estructura Porcentual | |
| | | | | | | | | | | | | | | | Corriente | Inversión |
| 1 | | | | PROGRAMAS FEDERALES | | | | | | | | | | | | |
| 1 | | | | TOTAL APROBADO | 3,958,343,723 | 2,766,314,160 | | 16,500,000 | 6,741,157,883 | 54,366,372 | | 54,366,372 | 6,795,524,255 | 99.2 | 0.8 | |
| 1 | | | | TOTAL MODIFICADO | 4,228,081,485 | 1,853,287,971 | 1,135,634,059 | 14,973,672 | 7,231,977,187 | 107,679,017 | | 107,679,017 | 7,339,656,203 | 98.5 | 1.5 | |
| 1 | | | | TOTAL DEVENGADO | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 107,814,251 | | 107,814,251 | 7,339,656,205 | 98.5 | 1.5 | |
| 1 | | | | TOTAL EJERCICIO | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 107,814,251 | | 107,814,251 | 7,339,656,205 | 98.5 | 1.5 | |
| 1 | | | | Porcentaje Ejer/Aprob | 106.7 | 67.1 | | 90.7 | 107.3 | 198.3 | | 198.3 | 108.0 | | | |
| 1 | | | | Porcentaje Ejer/Modif | 99.9 | 100.1 | 100.0 | 100.0 | 100.0 | 100.1 | | 100.1 | 100.0 | | | |
| 1 | 2 | | | Desempeño de las Funciones | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 3,958,343,723 | 2,766,314,160 | | 16,500,000 | 6,741,157,883 | 54,366,372 | | 54,366,372 | 6,795,524,255 | 99.2 | 0.8 | |
| 1 | 2 | | | Modificado | 4,228,081,485 | 1,853,287,971 | 1,135,634,059 | 14,973,672 | 7,231,977,187 | 107,679,017 | | 107,679,017 | 7,339,656,203 | 98.5 | 1.5 | |
| 1 | 2 | | | Devengado | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 107,814,251 | | 107,814,251 | 7,339,656,205 | 98.5 | 1.5 | |
| 1 | 2 | | | Ejercicio | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 107,814,251 | | 107,814,251 | 7,339,656,205 | 98.5 | 1.5 | |
| 1 | 2 | | | Porcentaje Ejer/Aprob | 106.7 | 67.1 | | 90.7 | 107.3 | 198.3 | | 198.3 | 108.0 | | | |
| 1 | 2 | | | Porcentaje Ejer/Modif | 99.9 | 100.1 | 100.0 | 100.0 | 100.0 | 100.1 | | 100.1 | 100.0 | | | |
| 1 | 2 | K | | Proyectos de Inversión | | | | | | | | | | | | |
| 1 | 2 | K | | Aprobado | | | | | | 32,293,133 | | 32,293,133 | 32,293,133 | | 100.0 | |
| 1 | 2 | K | | Modificado | | | | | | 37,058,335 | | 37,058,335 | 37,058,335 | | 100.0 | |
| 1 | 2 | K | | Devengado | | | | | | 37,058,336 | | 37,058,336 | 37,058,336 | | 100.0 | |
| 1 | 2 | K | | Ejercicio | | | | | | 37,058,336 | | 37,058,336 | 37,058,336 | | 100.0 | |
| 1 | 2 | K | | Porcentaje Ejer/Aprob | | | | | | 114.8 | | 114.8 | 114.8 | | | |
| 1 | 2 | K | | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | K | 027 | Mantenimiento de Infraestructura | | | | | | | | | | | | |
| 1 | 2 | K | 027 | Aprobado | | | | | | 32,293,133 | | 32,293,133 | 32,293,133 | | 100.0 | |
| 1 | 2 | K | 027 | Modificado | | | | | | 37,058,335 | | 37,058,335 | 37,058,335 | | 100.0 | |
| 1 | 2 | K | 027 | Devengado | | | | | | 37,058,336 | | 37,058,336 | 37,058,336 | | 100.0 | |
| 1 | 2 | K | 027 | Ejercicio | | | | | | 37,058,336 | | 37,058,336 | 37,058,336 | | 100.0 | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Aprob | | | | | | 114.8 | | 114.8 | 114.8 | | | |
| 1 | 2 | K | 027 | Porcentaje Ejer/Modif | | | 100.0 | 100.0 | | 100.0 | | 100.0 | 100.0 | | | |
| 1 | 2 | R | | Específicos | | | | | | | | | | | | |
| 1 | 2 | R | | Aprobado | 3,958,343,723 | 2,766,314,160 | | 16,500,000 | 6,741,157,883 | 22,073,239 | | 22,073,239 | 6,763,231,122 | 99.7 | 0.3 | |
| 1 | 2 | R | | Modificado | 4,228,081,485 | 1,853,287,971 | 1,135,634,059 | 14,973,672 | 7,231,977,187 | 70,620,681 | | 70,620,681 | 7,302,597,868 | 99.0 | 1.0 | |
| 1 | 2 | R | | Devengado | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 70,755,915 | | 70,755,915 | 7,302,597,869 | 99.0 | 1.0 | |
| 1 | 2 | R | | Ejercicio | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 70,755,915 | | 70,755,915 | 7,302,597,869 | 99.0 | 1.0 | |
| 1 | 2 | R | | Porcentaje Ejer/Aprob | 106.7 | 67.1 | | 90.7 | 107.3 | 320.6 | | 320.6 | 108.0 | | | |
| 1 | 2 | R | | Porcentaje Ejer/Modif | 99.9 | 100.1 | 100.0 | 100.0 | 100.0 | 100.2 | | 100.2 | 100.0 | | | |
| 1 | 2 | R | 001 | Actividades derivadas del trabajo legislativo | | | | | | | | | | | | |
| 1 | 2 | R | 001 | Aprobado | 3,958,343,723 | 2,766,314,160 | | 16,500,000 | 6,741,157,883 | 22,073,239 | | 22,073,239 | 6,763,231,122 | 99.7 | 0.3 | |
| 1 | 2 | R | 001 | Modificado | 4,228,081,485 | 1,853,287,971 | 1,135,634,059 | 14,973,672 | 7,231,977,187 | 70,620,681 | | 70,620,681 | 7,302,597,868 | 99.0 | 1.0 | |
| 1 | 2 | R | 001 | Devengado | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 70,755,915 | | 70,755,915 | 7,302,597,869 | 99.0 | 1.0 | |
| 1 | 2 | R | 001 | Ejercicio | 4,225,323,039 | 1,855,911,184 | 1,135,634,059 | 14,973,672 | 7,231,841,954 | 70,755,915 | | 70,755,915 | 7,302,597,869 | 99.0 | 1.0 | |
| 1 | 2 | R | 001 | Porcentaje Ejer/Aprob | 106.7 | 67.1 | | 90.7 | 107.3 | 320.6 | | 320.6 | 108.0 | | | |
| 1 | 2 | R | 001 | Porcentaje Ejer/Modif | 99.9 | 100.1 | 100.0 | 100.0 | 100.0 | 100.2 | | 100.2 | 100.0 | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Presupuesto aprobado y modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto devengado y ejercicio, H. Cámara de Diputados.