

# APORTACIONES A SEGURIDAD SOCIAL

## CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 19 APORTACIONES A SEGURIDAD SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/   | GASTO CORRIENTE      |                    |                    |                 | GASTO DE INVERSIÓN |                    |                 | TOTAL     |                       |  |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|-----------|-----------------------|--|
| Tipo                    | Grupo | Modalidad | Programa |   | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma            | Inversión Física   | Otros de Inversión | Suma            | Total     | Estructura Porcentual |  |
|                         |       |           |          |   |                      |                    |                    |                 |                    |                    |                 | Corriente | Inversión             |  |
| 1                       |       |           |          | PROGRAMAS FEDERALES   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       |       |           |          | TOTAL APROBADO  |                      |                    | 485,720,346,250    | 485,720,346,250 |                    |                    | 485,720,346,250 |           | 100.0                 |  |
| 1                       |       |           |          | TOTAL MODIFICADO  |                      |                    | 480,405,230,302    | 480,405,230,302 |                    |                    | 480,405,230,302 |           | 100.0                 |  |
| 1                       |       |           |          | TOTAL DEVENGADO   |                      |                    | 480,405,230,302    | 480,405,230,302 |                    |                    | 480,405,230,302 |           | 100.0                 |  |
| 1                       |       |           |          | TOTAL EJERCICIO   |                      |                    | 480,405,230,302    | 480,405,230,302 |                    |                    | 480,405,230,302 |           | 100.0                 |  |
| 1                       |       |           |          | Porcentaje Ejer/Aprob   |                      |                    | 98.9               | 98.9            |                    |                    | 98.9            |           |                       |  |
| 1                       |       |           |          | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     |           |          | Aprobado  |                      |                    | 9,669,300,000      | 9,669,300,000   |                    |                    | 9,669,300,000   |           | 100.0                 |  |
| 1                       | 1     |           |          | Modificado  |                      |                    | 9,606,209,588      | 9,606,209,588   |                    |                    | 9,606,209,588   |           | 100.0                 |  |
| 1                       | 1     |           |          | Devengado   |                      |                    | 9,606,209,588      | 9,606,209,588   |                    |                    | 9,606,209,588   |           | 100.0                 |  |
| 1                       | 1     |           |          | Ejercicio   |                      |                    | 9,606,209,588      | 9,606,209,588   |                    |                    | 9,606,209,588   |           | 100.0                 |  |
| 1                       | 1     |           |          | Porcentaje Ejer/Aprob   |                      |                    | 99.3               | 99.3            |                    |                    | 99.3            |           |                       |  |
| 1                       | 1     |           |          | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | S         |          | Aprobado  |                      |                    | 9,319,300,000      | 9,319,300,000   |                    |                    | 9,319,300,000   |           | 100.0                 |  |
| 1                       | 1     | S         |          | Modificado  |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         |          | Devengado   |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         |          | Ejercicio   |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         |          | Porcentaje Ejer/Aprob   |                      |                    | 99.9               | 99.9            |                    |                    | 99.9            |           |                       |  |
| 1                       | 1     | S         |          | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     | S         | 038      | Programa IMSS-Oportunidades   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | S         | 038      | Aprobado  |                      |                    | 9,319,300,000      | 9,319,300,000   |                    |                    | 9,319,300,000   |           | 100.0                 |  |
| 1                       | 1     | S         | 038      | Modificado  |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         | 038      | Devengado   |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         | 038      | Ejercicio   |                      |                    | 9,311,771,018      | 9,311,771,018   |                    |                    | 9,311,771,018   |           | 100.0                 |  |
| 1                       | 1     | S         | 038      | Porcentaje Ejer/Aprob   |                      |                    | 99.9               | 99.9            |                    |                    | 99.9            |           |                       |  |
| 1                       | 1     | S         | 038      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     | U         |          | Otros Subsidios   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | U         |          | Aprobado  |                      |                    | 350,000,000        | 350,000,000     |                    |                    | 350,000,000     |           | 100.0                 |  |
| 1                       | 1     | U         |          | Modificado  |                      |                    | 294,438,570        | 294,438,570     |                    |                    | 294,438,570     |           | 100.0                 |  |
| 1                       | 1     | U         |          | Devengado   |                      |                    | 294,438,570        | 294,438,570     |                    |                    | 294,438,570     |           | 100.0                 |  |
| 1                       | 1     | U         |          | Ejercicio   |                      |                    | 294,438,570        | 294,438,570     |                    |                    | 294,438,570     |           | 100.0                 |  |
| 1                       | 1     | U         |          | Porcentaje Ejer/Aprob   |                      |                    | 84.1               | 84.1            |                    |                    | 84.1            |           |                       |  |
| 1                       | 1     | U         |          | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     | U         | 001      | Seguridad Social Cañeros  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | U         | 001      | Aprobado  |                      |                    | 350,000,000        | 350,000,000     |                    |                    | 350,000,000     |           | 100.0                 |  |
| 1                       | 1     | U         | 001      | Modificado  |                      |                    | 293,869,250        | 293,869,250     |                    |                    | 293,869,250     |           | 100.0                 |  |
| 1                       | 1     | U         | 001      | Devengado   |                      |                    | 293,869,250        | 293,869,250     |                    |                    | 293,869,250     |           | 100.0                 |  |
| 1                       | 1     | U         | 001      | Ejercicio   |                      |                    | 293,869,250        | 293,869,250     |                    |                    | 293,869,250     |           | 100.0                 |  |
| 1                       | 1     | U         | 001      | Porcentaje Ejer/Aprob   |                      |                    | 84.0               | 84.0            |                    |                    | 84.0            |           |                       |  |
| 1                       | 1     | U         | 001      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 1     | U         | 002      | Régimen de Incorporación  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | U         | 002      | Aprobado  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | U         | 002      | Modificado  |                      |                    | 569,320            | 569,320         |                    |                    | 569,320         |           | 100.0                 |  |
| 1                       | 1     | U         | 002      | Devengado   |                      |                    | 569,320            | 569,320         |                    |                    | 569,320         |           | 100.0                 |  |
| 1                       | 1     | U         | 002      | Ejercicio   |                      |                    | 569,320            | 569,320         |                    |                    | 569,320         |           | 100.0                 |  |
| 1                       | 1     | U         | 002      | Porcentaje Ejer/Aprob   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 1     | U         | 002      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 2     |           |          | Desempeño de las Funciones  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 2     |           |          | Aprobado  |                      |                    | 22,132,266,251     | 22,132,266,251  |                    |                    | 22,132,266,251  |           | 100.0                 |  |
| 1                       | 2     |           |          | Modificado  |                      |                    | 13,313,310,226     | 13,313,310,226  |                    |                    | 13,313,310,226  |           | 100.0                 |  |
| 1                       | 2     |           |          | Devengado   |                      |                    | 13,313,310,226     | 13,313,310,226  |                    |                    | 13,313,310,226  |           | 100.0                 |  |
| 1                       | 2     |           |          | Ejercicio   |                      |                    | 13,313,310,226     | 13,313,310,226  |                    |                    | 13,313,310,226  |           | 100.0                 |  |
| 1                       | 2     |           |          | Porcentaje Ejer/Aprob   |                      |                    | 60.2               | 60.2            |                    |                    | 60.2            |           |                       |  |
| 1                       | 2     |           |          | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 2     | R         |          | Específicos   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 2     | R         |          | Aprobado  |                      |                    | 22,132,266,251     | 22,132,266,251  |                    |                    | 22,132,266,251  |           | 100.0                 |  |
| 1                       | 2     | R         |          | Modificado  |                      |                    | 13,313,310,226     | 13,313,310,226  |                    |                    | 13,313,310,226  |           | 100.0                 |  |
| 1                       | 2     | R         |          | Devengado   |                      |                    | 13,313,310,226     | 13,313,310,226  |                    |                    | 13,313,310,226  |           | 100.0                 |  |

CUENTA PÚBLICA 2014  
GASTO POR CATEGORÍA PROGRAMÁTICA 1/  
19 APORTACIONES A SEGURIDAD SOCIAL  
( PESOS )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/                                    | GASTO CORRIENTE      |                    |                    |                | GASTO DE INVERSIÓN |                    |      | TOTAL          |                       |  |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|--------------------|----------------|--------------------|--------------------|------|----------------|-----------------------|--|
| Tipo                    | Grupo | Modalidad | Programa |  | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma           | Inversión Física   | Otros de Inversión | Suma | Total          | Estructura Porcentual |  |
|                         |       |           |          |  |                      |                    |                    |                |                    |                    |      | Corriente      | Inversión             |  |
| 1                       | 2     | R         |          | Ejercicio  |                      |                    | 13,313,310,226     | 13,313,310,226 |                    |                    |      | 13,313,310,226 | 100.0                 |  |
| 1                       | 2     | R         |          | Porcentaje Ejer/Aprob                              |                      |                    | 60.2               | 60.2           |                    |                    |      | 60.2           |                       |  |
| 1                       | 2     | R         |          | Porcentaje Ejer/Modif                              |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 2     | R         | 010      | Pagas de Defunción y Ayuda para Gastos de Sepelio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 010      | Aprobado   |                      |                    | 85,000,000         | 85,000,000     |                    |                    |      | 85,000,000     | 100.0                 |  |
| 1                       | 2     | R         | 010      | Modificado   |                      |                    | 67,186,197         | 67,186,197     |                    |                    |      | 67,186,197     | 100.0                 |  |
| 1                       | 2     | R         | 010      | Devengado  |                      |                    | 67,186,197         | 67,186,197     |                    |                    |      | 67,186,197     | 100.0                 |  |
| 1                       | 2     | R         | 010      | Ejercicio  |                      |                    | 67,186,197         | 67,186,197     |                    |                    |      | 67,186,197     | 100.0                 |  |
| 1                       | 2     | R         | 010      | Porcentaje Ejer/Aprob                              |                      |                    | 79.0               | 79.0           |                    |                    |      | 79.0           |                       |  |
| 1                       | 2     | R         | 010      | Porcentaje Ejer/Modif                              |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 2     | R         | 013      | Compensaciones de Carácter Militar con Pago único  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 013      | Aprobado   |                      |                    | 250,000,000        | 250,000,000    |                    |                    |      | 250,000,000    | 100.0                 |  |
| 1                       | 2     | R         | 013      | Modificado   |                      |                    | 176,124,029        | 176,124,029    |                    |                    |      | 176,124,029    | 100.0                 |  |
| 1                       | 2     | R         | 013      | Devengado  |                      |                    | 176,124,029        | 176,124,029    |                    |                    |      | 176,124,029    | 100.0                 |  |
| 1                       | 2     | R         | 013      | Ejercicio  |                      |                    | 176,124,029        | 176,124,029    |                    |                    |      | 176,124,029    | 100.0                 |  |
| 1                       | 2     | R         | 013      | Porcentaje Ejer/Aprob                              |                      |                    | 70.4               | 70.4           |                    |                    |      | 70.4           |                       |  |
| 1                       | 2     | R         | 013      | Porcentaje Ejer/Modif                              |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 2     | R         | 015      | Apoyo a jubilados del IMSS e ISSSTE                |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 015      | Aprobado   |                      |                    | 416,000,000        | 416,000,000    |                    |                    |      | 416,000,000    | 100.0                 |  |
| 1                       | 2     | R         | 015      | Modificado   |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 015      | Devengado  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 015      | Ejercicio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 015      | Porcentaje Ejer/Aprob                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 015      | Porcentaje Ejer/Modif                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 018      | Apoyo para cubrir el gasto de operación del ISSSTE |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 018      | Aprobado   |                      |                    | 13,070,000,000     | 13,070,000,000 |                    |                    |      | 13,070,000,000 | 100.0                 |  |
| 1                       | 2     | R         | 018      | Modificado   |                      |                    | 13,070,000,000     | 13,070,000,000 |                    |                    |      | 13,070,000,000 | 100.0                 |  |
| 1                       | 2     | R         | 018      | Devengado  |                      |                    | 13,070,000,000     | 13,070,000,000 |                    |                    |      | 13,070,000,000 | 100.0                 |  |
| 1                       | 2     | R         | 018      | Ejercicio  |                      |                    | 13,070,000,000     | 13,070,000,000 |                    |                    |      | 13,070,000,000 | 100.0                 |  |
| 1                       | 2     | R         | 018      | Porcentaje Ejer/Aprob                              |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 2     | R         | 018      | Porcentaje Ejer/Modif                              |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 2     | R         | 023      | Adeudos con el IMSS e ISSSTE                       |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 023      | Aprobado   |                      |                    | 1,118,266,251      | 1,118,266,251  |                    |                    |      | 1,118,266,251  | 100.0                 |  |
| 1                       | 2     | R         | 023      | Modificado   |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 023      | Devengado  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 023      | Ejercicio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 023      | Porcentaje Ejer/Aprob                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 023      | Porcentaje Ejer/Modif                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Seguro de Desempleo                                |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Aprobado   |                      |                    | 1,950,000,000      | 1,950,000,000  |                    |                    |      | 1,950,000,000  | 100.0                 |  |
| 1                       | 2     | R         | 027      | Modificado   |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Devengado  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Ejercicio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Porcentaje Ejer/Aprob                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 027      | Porcentaje Ejer/Modif                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Régimen de Incorporación                           |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Aprobado   |                      |                    | 1,160,000,000      | 1,160,000,000  |                    |                    |      | 1,160,000,000  | 100.0                 |  |
| 1                       | 2     | R         | 028      | Modificado   |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Devengado  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Ejercicio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Porcentaje Ejer/Aprob                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 028      | Porcentaje Ejer/Modif                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Pensión Universal                                  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Aprobado   |                      |                    | 4,083,000,000      | 4,083,000,000  |                    |                    |      | 4,083,000,000  | 100.0                 |  |
| 1                       | 2     | R         | 029      | Modificado   |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Devengado  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Ejercicio  |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Porcentaje Ejer/Aprob                              |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 2     | R         | 029      | Porcentaje Ejer/Modif                              |                      |                    |                    |                |                    |                    |      |                |                       |  |

# APORTACIONES A SEGURIDAD SOCIAL

## CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 19 APORTACIONES A SEGURIDAD SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/  | GASTO CORRIENTE      |                    |                    |                 | GASTO DE INVERSIÓN |                    |                 | TOTAL     |                       |  |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|--------------------|-----------------|--------------------|--------------------|-----------------|-----------|-----------------------|--|
| Tipo                    | Grupo | Modalidad | Programa |  | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma            | Inversión Física   | Otros de Inversión | Suma            | Total     | Estructura Porcentual |  |
|                         |       |           |          |  |                      |                    |                    |                 |                    |                    |                 | Corriente | Inversión             |  |
| 1                       | 5     |           |          | Obligaciones de Gobierno Federal   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     |           |          | Aprobado   |                      |                    | 453,918,779,999    | 453,918,779,999 |                    |                    | 453,918,779,999 |           | 100.0                 |  |
| 1                       | 5     |           |          | Modificado   |                      |                    | 457,485,710,487    | 457,485,710,487 |                    |                    | 457,485,710,487 |           | 100.0                 |  |
| 1                       | 5     |           |          | Devengado  |                      |                    | 457,485,710,487    | 457,485,710,487 |                    |                    | 457,485,710,487 |           | 100.0                 |  |
| 1                       | 5     |           |          | Ejercicio  |                      |                    | 457,485,710,487    | 457,485,710,487 |                    |                    | 457,485,710,487 |           | 100.0                 |  |
| 1                       | 5     |           |          | Porcentaje Ejer/Aprob  |                      |                    | 100.8              | 100.8           |                    |                    | 100.8           |           |                       |  |
| 1                       | 5     |           |          | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         |          | Pensiones y jubilaciones   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         |          | Aprobado   |                      |                    | 366,606,685,706    | 366,606,685,706 |                    |                    | 366,606,685,706 |           | 100.0                 |  |
| 1                       | 5     | J         |          | Modificado   |                      |                    | 371,174,330,204    | 371,174,330,204 |                    |                    | 371,174,330,204 |           | 100.0                 |  |
| 1                       | 5     | J         |          | Devengado  |                      |                    | 371,174,330,204    | 371,174,330,204 |                    |                    | 371,174,330,204 |           | 100.0                 |  |
| 1                       | 5     | J         |          | Ejercicio  |                      |                    | 371,174,330,204    | 371,174,330,204 |                    |                    | 371,174,330,204 |           | 100.0                 |  |
| 1                       | 5     | J         |          | Porcentaje Ejer/Aprob  |                      |                    | 101.2              | 101.2           |                    |                    | 101.2           |           |                       |  |
| 1                       | 5     | J         |          | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 006      | Apoyo para cubrir el déficit de la nómina de pensiones del ISSSTE                |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 006      | Aprobado   |                      |                    | 133,937,279,999    | 133,937,279,999 |                    |                    | 133,937,279,999 |           | 100.0                 |  |
| 1                       | 5     | J         | 006      | Modificado   |                      |                    | 137,651,866,455    | 137,651,866,455 |                    |                    | 137,651,866,455 |           | 100.0                 |  |
| 1                       | 5     | J         | 006      | Devengado  |                      |                    | 137,651,866,455    | 137,651,866,455 |                    |                    | 137,651,866,455 |           | 100.0                 |  |
| 1                       | 5     | J         | 006      | Ejercicio  |                      |                    | 137,651,866,455    | 137,651,866,455 |                    |                    | 137,651,866,455 |           | 100.0                 |  |
| 1                       | 5     | J         | 006      | Porcentaje Ejer/Aprob  |                      |                    | 102.8              | 102.8           |                    |                    | 102.8           |           |                       |  |
| 1                       | 5     | J         | 006      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 008      | Pensiones y Jubilaciones en curso de Pago  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 008      | Aprobado   |                      |                    | 160,724,000,000    | 160,724,000,000 |                    |                    | 160,724,000,000 |           | 100.0                 |  |
| 1                       | 5     | J         | 008      | Modificado   |                      |                    | 166,370,061,458    | 166,370,061,458 |                    |                    | 166,370,061,458 |           | 100.0                 |  |
| 1                       | 5     | J         | 008      | Devengado  |                      |                    | 166,370,061,458    | 166,370,061,458 |                    |                    | 166,370,061,458 |           | 100.0                 |  |
| 1                       | 5     | J         | 008      | Ejercicio  |                      |                    | 166,370,061,458    | 166,370,061,458 |                    |                    | 166,370,061,458 |           | 100.0                 |  |
| 1                       | 5     | J         | 008      | Porcentaje Ejer/Aprob  |                      |                    | 103.5              | 103.5           |                    |                    | 103.5           |           |                       |  |
| 1                       | 5     | J         | 008      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 009      | Pensiones Civiles Militares y de Gracia  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 009      | Aprobado   |                      |                    | 14,998,513,275     | 14,998,513,275  |                    |                    | 14,998,513,275  |           | 100.0                 |  |
| 1                       | 5     | J         | 009      | Modificado   |                      |                    | 14,356,274,915     | 14,356,274,915  |                    |                    | 14,356,274,915  |           | 100.0                 |  |
| 1                       | 5     | J         | 009      | Devengado  |                      |                    | 14,356,274,915     | 14,356,274,915  |                    |                    | 14,356,274,915  |           | 100.0                 |  |
| 1                       | 5     | J         | 009      | Ejercicio  |                      |                    | 14,356,274,915     | 14,356,274,915  |                    |                    | 14,356,274,915  |           | 100.0                 |  |
| 1                       | 5     | J         | 009      | Porcentaje Ejer/Aprob  |                      |                    | 95.7               | 95.7            |                    |                    | 95.7            |           |                       |  |
| 1                       | 5     | J         | 009      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 011      | Aportaciones Estatutarias al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 011      | Aprobado   |                      |                    | 4,350,000,000      | 4,350,000,000   |                    |                    | 4,350,000,000   |           | 100.0                 |  |
| 1                       | 5     | J         | 011      | Modificado   |                      |                    | 4,045,656,742      | 4,045,656,742   |                    |                    | 4,045,656,742   |           | 100.0                 |  |
| 1                       | 5     | J         | 011      | Devengado  |                      |                    | 4,045,656,742      | 4,045,656,742   |                    |                    | 4,045,656,742   |           | 100.0                 |  |
| 1                       | 5     | J         | 011      | Ejercicio  |                      |                    | 4,045,656,742      | 4,045,656,742   |                    |                    | 4,045,656,742   |           | 100.0                 |  |
| 1                       | 5     | J         | 011      | Porcentaje Ejer/Aprob  |                      |                    | 93.0               | 93.0            |                    |                    | 93.0            |           |                       |  |
| 1                       | 5     | J         | 011      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 012      | Cuota Social al Seguro de Retiro, Cesantía en Edad Avanzada y Vejez              |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 012      | Aprobado   |                      |                    | 25,916,387,432     | 25,916,387,432  |                    |                    | 25,916,387,432  |           | 100.0                 |  |
| 1                       | 5     | J         | 012      | Modificado   |                      |                    | 23,991,638,465     | 23,991,638,465  |                    |                    | 23,991,638,465  |           | 100.0                 |  |
| 1                       | 5     | J         | 012      | Devengado  |                      |                    | 23,991,638,465     | 23,991,638,465  |                    |                    | 23,991,638,465  |           | 100.0                 |  |
| 1                       | 5     | J         | 012      | Ejercicio  |                      |                    | 23,991,638,465     | 23,991,638,465  |                    |                    | 23,991,638,465  |           | 100.0                 |  |
| 1                       | 5     | J         | 012      | Porcentaje Ejer/Aprob  |                      |                    | 92.6               | 92.6            |                    |                    | 92.6            |           |                       |  |
| 1                       | 5     | J         | 012      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 014      | Apoyo Económico a Viudas de Veteranos de la Revolución Mexicana                  |                      |                    |                    |                 |                    |                    |                 |           |                       |  |
| 1                       | 5     | J         | 014      | Aprobado   |                      |                    | 700,000            | 700,000         |                    |                    | 700,000         |           | 100.0                 |  |
| 1                       | 5     | J         | 014      | Modificado   |                      |                    | 531,201            | 531,201         |                    |                    | 531,201         |           | 100.0                 |  |
| 1                       | 5     | J         | 014      | Devengado  |                      |                    | 531,201            | 531,201         |                    |                    | 531,201         |           | 100.0                 |  |
| 1                       | 5     | J         | 014      | Ejercicio  |                      |                    | 531,201            | 531,201         |                    |                    | 531,201         |           | 100.0                 |  |
| 1                       | 5     | J         | 014      | Porcentaje Ejer/Aprob  |                      |                    | 75.9               | 75.9            |                    |                    | 75.9            |           |                       |  |
| 1                       | 5     | J         | 014      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0           |                    |                    | 100.0           |           |                       |  |
| 1                       | 5     | J         | 017      | Fondo de Reserva para el Retiro IMSS   |                      |                    |                    |                 |                    |                    |                 |           |                       |  |

## CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 19 APORTACIONES A SEGURIDAD SOCIAL (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN 2/  | GASTO CORRIENTE      |                    |                    |                | GASTO DE INVERSIÓN |                    |                | TOTAL |                       |           |
|-------------------------|-------|-----------|----------|--|----------------------|--------------------|--------------------|----------------|--------------------|--------------------|----------------|-------|-----------------------|-----------|
| Tipo                    | Grupo | Modalidad | Programa |  | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma           | Inversión Física   | Otros de Inversión | Suma           | Total | Estructura Porcentual |           |
|                         |       |           |          |  |                      |                    |                    |                |                    |                    |                |       | Corriente             | Inversión |
| 1                       | 5     | J         | 017      | Aprobado   |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 017      | Modificado   |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 017      | Devengado  |                      |                    | 350,000,000        | 350,000,000    |                    |                    | 350,000,000    |       | 100.0                 |           |
| 1                       | 5     | J         | 017      | Ejercicio  |                      |                    | 350,000,000        | 350,000,000    |                    |                    | 350,000,000    |       | 100.0                 |           |
| 1                       | 5     | J         | 017      | Porcentaje Ejer/Aprob  |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 017      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | J         | 021      | Pensión Mínima Garantizada IMSS  |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 021      | Aprobado   |                      |                    | 4,499,000,000      | 4,499,000,000  |                    |                    | 4,499,000,000  |       | 100.0                 |           |
| 1                       | 5     | J         | 021      | Modificado   |                      |                    | 2,683,896,716      | 2,683,896,716  |                    |                    | 2,683,896,716  |       | 100.0                 |           |
| 1                       | 5     | J         | 021      | Devengado  |                      |                    | 2,683,896,716      | 2,683,896,716  |                    |                    | 2,683,896,716  |       | 100.0                 |           |
| 1                       | 5     | J         | 021      | Ejercicio  |                      |                    | 2,683,896,716      | 2,683,896,716  |                    |                    | 2,683,896,716  |       | 100.0                 |           |
| 1                       | 5     | J         | 021      | Porcentaje Ejer/Aprob  |                      |                    | 59.7               | 59.7           |                    |                    | 59.7           |       |                       |           |
| 1                       | 5     | J         | 021      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | J         | 022      | Cuota Social Seguro de Retiro ISSSTE   |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 022      | Aprobado   |                      |                    | 1,500,000,000      | 1,500,000,000  |                    |                    | 1,500,000,000  |       | 100.0                 |           |
| 1                       | 5     | J         | 022      | Modificado   |                      |                    | 1,676,349,312      | 1,676,349,312  |                    |                    | 1,676,349,312  |       | 100.0                 |           |
| 1                       | 5     | J         | 022      | Devengado  |                      |                    | 1,676,349,312      | 1,676,349,312  |                    |                    | 1,676,349,312  |       | 100.0                 |           |
| 1                       | 5     | J         | 022      | Ejercicio  |                      |                    | 1,676,349,312      | 1,676,349,312  |                    |                    | 1,676,349,312  |       | 100.0                 |           |
| 1                       | 5     | J         | 022      | Porcentaje Ejer/Aprob  |                      |                    | 111.8              | 111.8          |                    |                    | 111.8          |       |                       |           |
| 1                       | 5     | J         | 022      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | J         | 025      | Previsiones para las pensiones en curso de pago de los extrabajadores de Luz y Fuerza del Centro |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 025      | Aprobado   |                      |                    | 17,857,205,000     | 17,857,205,000 |                    |                    | 17,857,205,000 |       | 100.0                 |           |
| 1                       | 5     | J         | 025      | Modificado   |                      |                    | 17,344,311,297     | 17,344,311,297 |                    |                    | 17,344,311,297 |       | 100.0                 |           |
| 1                       | 5     | J         | 025      | Devengado  |                      |                    | 17,344,311,297     | 17,344,311,297 |                    |                    | 17,344,311,297 |       | 100.0                 |           |
| 1                       | 5     | J         | 025      | Ejercicio  |                      |                    | 17,344,311,297     | 17,344,311,297 |                    |                    | 17,344,311,297 |       | 100.0                 |           |
| 1                       | 5     | J         | 025      | Porcentaje Ejer/Aprob  |                      |                    | 97.1               | 97.1           |                    |                    | 97.1           |       |                       |           |
| 1                       | 5     | J         | 025      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | J         | 026      | Previsiones para el Pago de las Pensiones de los Jubilados de Ferrocarriles Nacionales de México |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | J         | 026      | Aprobado   |                      |                    | 2,823,600,000      | 2,823,600,000  |                    |                    | 2,823,600,000  |       | 100.0                 |           |
| 1                       | 5     | J         | 026      | Modificado   |                      |                    | 2,703,743,642      | 2,703,743,642  |                    |                    | 2,703,743,642  |       | 100.0                 |           |
| 1                       | 5     | J         | 026      | Devengado  |                      |                    | 2,703,743,642      | 2,703,743,642  |                    |                    | 2,703,743,642  |       | 100.0                 |           |
| 1                       | 5     | J         | 026      | Ejercicio  |                      |                    | 2,703,743,642      | 2,703,743,642  |                    |                    | 2,703,743,642  |       | 100.0                 |           |
| 1                       | 5     | J         | 026      | Porcentaje Ejer/Aprob  |                      |                    | 95.8               | 95.8           |                    |                    | 95.8           |       |                       |           |
| 1                       | 5     | J         | 026      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         |          | Aportaciones a la seguridad social   |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | T         |          | Aprobado   |                      |                    | 87,312,094,293     | 87,312,094,293 |                    |                    | 87,312,094,293 |       | 100.0                 |           |
| 1                       | 5     | T         |          | Modificado   |                      |                    | 86,311,380,283     | 86,311,380,283 |                    |                    | 86,311,380,283 |       | 100.0                 |           |
| 1                       | 5     | T         |          | Devengado  |                      |                    | 86,311,380,283     | 86,311,380,283 |                    |                    | 86,311,380,283 |       | 100.0                 |           |
| 1                       | 5     | T         |          | Ejercicio  |                      |                    | 86,311,380,283     | 86,311,380,283 |                    |                    | 86,311,380,283 |       | 100.0                 |           |
| 1                       | 5     | T         |          | Porcentaje Ejer/Aprob  |                      |                    | 98.9               | 98.9           |                    |                    | 98.9           |       |                       |           |
| 1                       | 5     | T         |          | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         | 001      | Seguro de Enfermedad y Maternidad  |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | T         | 001      | Aprobado   |                      |                    | 65,410,000,000     | 65,410,000,000 |                    |                    | 65,410,000,000 |       | 100.0                 |           |
| 1                       | 5     | T         | 001      | Modificado   |                      |                    | 65,410,000,000     | 65,410,000,000 |                    |                    | 65,410,000,000 |       | 100.0                 |           |
| 1                       | 5     | T         | 001      | Devengado  |                      |                    | 65,410,000,000     | 65,410,000,000 |                    |                    | 65,410,000,000 |       | 100.0                 |           |
| 1                       | 5     | T         | 001      | Ejercicio  |                      |                    | 65,410,000,000     | 65,410,000,000 |                    |                    | 65,410,000,000 |       | 100.0                 |           |
| 1                       | 5     | T         | 001      | Porcentaje Ejer/Aprob  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         | 001      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         | 002      | Seguro de Invalidez y Vida   |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | T         | 002      | Aprobado   |                      |                    | 2,135,000,000      | 2,135,000,000  |                    |                    | 2,135,000,000  |       | 100.0                 |           |
| 1                       | 5     | T         | 002      | Modificado   |                      |                    | 2,135,000,000      | 2,135,000,000  |                    |                    | 2,135,000,000  |       | 100.0                 |           |
| 1                       | 5     | T         | 002      | Devengado  |                      |                    | 2,135,000,000      | 2,135,000,000  |                    |                    | 2,135,000,000  |       | 100.0                 |           |
| 1                       | 5     | T         | 002      | Ejercicio  |                      |                    | 2,135,000,000      | 2,135,000,000  |                    |                    | 2,135,000,000  |       | 100.0                 |           |
| 1                       | 5     | T         | 002      | Porcentaje Ejer/Aprob  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         | 002      | Porcentaje Ejer/Modif  |                      |                    | 100.0              | 100.0          |                    |                    | 100.0          |       |                       |           |
| 1                       | 5     | T         | 003      | Seguro de Salud para la Familia  |                      |                    |                    |                |                    |                    |                |       |                       |           |
| 1                       | 5     | T         | 003      | Aprobado   |                      |                    | 952,000,000        | 952,000,000    |                    |                    | 952,000,000    |       | 100.0                 |           |
| 1                       | 5     | T         | 003      | Modificado   |                      |                    | 952,000,000        | 952,000,000    |                    |                    | 952,000,000    |       | 100.0                 |           |

# APORTACIONES A SEGURIDAD SOCIAL

## CUENTA PÚBLICA 2014 GASTO POR CATEGORÍA PROGRAMÁTICA 1/ 19 APORTACIONES A SEGURIDAD SOCIAL ( PESOS )

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN <sup>2/</sup>  | GASTO CORRIENTE      |                    |                    |                | GASTO DE INVERSIÓN |                    |      | TOTAL          |                       |  |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|--------------------|----------------|--------------------|--------------------|------|----------------|-----------------------|--|
| Tipo                    | Grupo | Modalidad | Programa |   | Servicios Personales | Gasto de Operación | Otros de Corriente | Suma           | Inversión Física   | Otros de Inversión | Suma | Total          | Estructura Porcentual |  |
|                         |       |           |          |   |                      |                    |                    |                |                    |                    |      | Corriente      | Inversión             |  |
| 1                       | 5     | T         | 003      | Devengado   |                      |                    | 952,000,000        | 952,000,000    |                    |                    |      | 952,000,000    | 100.0                 |  |
| 1                       | 5     | T         | 003      | Ejercicio   |                      |                    | 952,000,000        | 952,000,000    |                    |                    |      | 952,000,000    | 100.0                 |  |
| 1                       | 5     | T         | 003      | Porcentaje Ejer/Aprob   |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 5     | T         | 003      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 5     | T         | 005      | Cuota correspondiente de los Haberes, Haberes de Retiro y Pensiones |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 5     | T         | 005      | Aprobado  |                      |                    | 3,999,494,293      | 3,999,494,293  |                    |                    |      | 3,999,494,293  | 100.0                 |  |
| 1                       | 5     | T         | 005      | Modificado  |                      |                    | 3,699,275,157      | 3,699,275,157  |                    |                    |      | 3,699,275,157  | 100.0                 |  |
| 1                       | 5     | T         | 005      | Devengado   |                      |                    | 3,699,275,157      | 3,699,275,157  |                    |                    |      | 3,699,275,157  | 100.0                 |  |
| 1                       | 5     | T         | 005      | Ejercicio   |                      |                    | 3,699,275,157      | 3,699,275,157  |                    |                    |      | 3,699,275,157  | 100.0                 |  |
| 1                       | 5     | T         | 005      | Porcentaje Ejer/Aprob   |                      |                    | 92.5               | 92.5           |                    |                    |      | 92.5           |                       |  |
| 1                       | 5     | T         | 005      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |
| 1                       | 5     | T         | 006      | Cuota Social Seguro de Salud ISSSTE                                 |                      |                    |                    |                |                    |                    |      |                |                       |  |
| 1                       | 5     | T         | 006      | Aprobado  |                      |                    | 14,815,600,000     | 14,815,600,000 |                    |                    |      | 14,815,600,000 | 100.0                 |  |
| 1                       | 5     | T         | 006      | Modificado  |                      |                    | 14,115,105,126     | 14,115,105,126 |                    |                    |      | 14,115,105,126 | 100.0                 |  |
| 1                       | 5     | T         | 006      | Devengado   |                      |                    | 14,115,105,126     | 14,115,105,126 |                    |                    |      | 14,115,105,126 | 100.0                 |  |
| 1                       | 5     | T         | 006      | Ejercicio   |                      |                    | 14,115,105,126     | 14,115,105,126 |                    |                    |      | 14,115,105,126 | 100.0                 |  |
| 1                       | 5     | T         | 006      | Porcentaje Ejer/Aprob   |                      |                    | 95.3               | 95.3           |                    |                    |      | 95.3           |                       |  |
| 1                       | 5     | T         | 006      | Porcentaje Ejer/Modif   |                      |                    | 100.0              | 100.0          |                    |                    |      | 100.0          |                       |  |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo.

2/ El rubro de Ejercicio incluye presupuesto pagado y ADEFAS.

Fuente: Elaborado en la Unidad de Contabilidad Gubernamental, con base en la información que se encuentra registrada en los sistemas globalizadores de la Secretaría de Hacienda y Crédito Público.